

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2015-2016 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be adopted as follows:

REVENUE

Local Sources	\$ 1,081,700	
State Sources	\$ 8,544,113	
Federal Sources	\$ 3,903,355	
Other Financing Sources	\$ 41,000	
Fund Modifications	\$ -	
Total Revenue		\$ 13,570,168
Estimated Fund Bal, July 1 Available to Appropriate		\$ (847,106)
Total Available to Appropriate		\$ 12,723,062

BE IT FURTHER RESOLVED, that \$ 12,663,686 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,713,394	
Added Needs	\$ 2,146,381	
Adult/Continuing Education	\$ 51,469	
Support Services		
Pupil Support	\$ 1,051,019	
Instructional Staff Support	\$ 1,299,029	
General Administration	\$ 465,525	
School Administration	\$ 460,485	
Business Services	\$ 281,604	
Operations and Maintenance	\$ 1,693,365	
Transportation	\$ 488,714	
Central	\$ 402,856	
Other	\$ 287,821	
Community Services	\$ 207,639	
Other Financing Uses	\$ 114,085	
Total Appropriated		\$ 12,663,386

Projected June 30, 2016 Fund Balance is \$59,676.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Local Sources	\$	117,800
State Sources	\$	27,219
Federal Sources	\$	618,457
Transfer from General Fund		
Total Revenue	\$	763,476
Estimated Fund Bal, July 1 Available to Appropriate	\$	30,607
Total Available to Appropriate	\$	794,083

BE IT FURTHER RESOLVED, that \$791,170 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	791,170
Total Appropriated	\$	791,170

Projected June 30, 2016 Fund Balance is \$ 2,913.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2007 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	1
Total Revenue	\$	1
Estimated Fund Bal, July 1 Available to Appropriate	\$	15,710
Total Available to Appropriate	\$	15,711

BE IT FURTHER RESOLVED, that \$ 0 of the total available to appropriate in the 2007 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Renovations and Replacements	\$	-
Total Appropriated	\$	-

Projected June 30, 2016 Fund Balance is \$15,711.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2013 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2015-2016 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	9
Total Revenue	\$	9
Estimated Fund Bal, July 1 Available to Appropriate	\$	80,448
Total Available to Appropriate	\$	80,457

BE IT FURTHER RESOLVED, that \$ 80,457 of the total available to appropriate in the 2013 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Renovations and Replacements	\$	80,457
Total Appropriated	\$	80,457

Projected June 30, 2016 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the

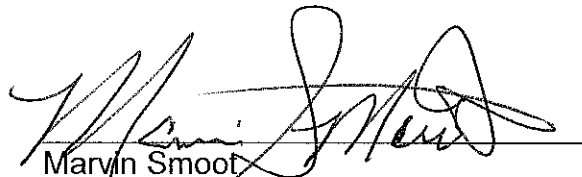
budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 3, 2015 at 6:00 p.m. at the Coates Administration Building Annex located at 1020 Coldwater Road, Flint, Michigan 48505.

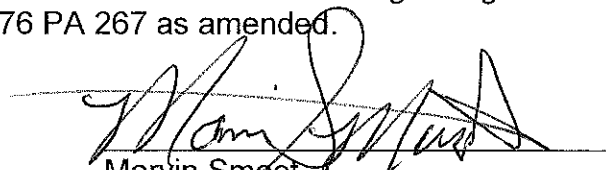
Ayes: Members Joyce Jackson, LaSonya Larry, Michele Loper, Reginald Mays, Mary Rankins, Marvin Smoot and Ocelar Denson
Watson
Nayes: Members None

Motion declared adopted.



Marvin Smoot
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 3, 2015 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Marvin Smoot
Secretary, Board of Education