ARP Total Allocation: \$ \$1,118,695.			
Student Supports: AILLT	\$288,739.09	Total Allocation of Funds	\$1,118,695.45
Student Supports: Additional	\$150,000	Total Drafted	\$1,118,695.45
Technology Supports:	\$282,000.00	Remaining Difference	\$0.00
Staff Supports:	110,576.66		
Preparedness LEAs	50,000.00		
Facilities/Transportation	\$237,379.70		
TOTAL:	\$1,118,695.45		

Student Support	s				\$288,739.09	Technology Sup	poorts				\$282,000.00	Facilities/Tra	nsportation				\$237,379.7
Academic Impact of Lost Learning time					reciniciogy out		Transportation \$237,373.77										
	710440111	puot oi					Salaries/ Benefits	Instructional Purchased Services	Supplies	Equipment	Total		Salaries/ Benefits	Purchased Services	Supplies	Equipment	Total
	Salaries/ Benefits	Purchased Services	Supplies	Equipment	Total	Insurance/Repair (API)		\$50,000.00			\$50,000.00	Van (Homeless/Spe cial needs)	\$7,350.00	\$1,000.00		\$45,000.00	\$53,350.0
High Quality Tutoring/Summer/Ext ended Year Programming/ Remote Tutoring Supports	\$231,739.09		20,000		\$251,739.09	Laptop Devices (30 Macs HS)				\$60,000.00	60,000.00	Project Total	\$7,350.00	\$1,000.00	0	\$45,000.00	\$53,350.00
After School Ski Enrichment Program	\$7,000.00	\$30,000.00			\$37,000.00	Windows Security (Risk Asses., Server Upgrade)SJ Rollins		\$40,000.00		\$60,000	100,000.00		Facilities				
						View Sonic Boards (18)				\$72,000.00	72,000.00		Salaries/ Benefits	Purchased Services	Supplies	Equipment	Total
Project Totals	\$238,739.09	\$30,000.00	\$20,000.00	\$0.00	\$288,739.09	Project Totals		\$90,000.00		192000	282,000.00	Cafe Window Replacements (HES)		\$9,442.00			\$9,442.00
Additional Student Supports \$150,000					Preparedness a	nd Response	Efforts of L	.EAs		50,000.00	Heating and Ventilation units (HES)		\$174,587.70			174,587.7	
Increase Health and Nursing Supports					Preparedness for Remote Environment						\$0.00	\$184,029.70	0	\$0.00	184,029.7		
	Salaries/ Benefits	Purchased Services	Supplies	Equipment	Total		Salaries/ Benefits	Purchased Services	Supplies	Equipment	Total	Staff Supports					110,576.6
Contact Tracing Team	\$100,000.00				\$100,000	Increased Secretarial Supports	\$20,000.00				\$20,000.00	Hrly Staff Hardship Pay					
						Increased Busness											110,576.6
Project Total	\$100,000.00	0	0	0	\$100,000	Management Supports	\$20,000.00				\$20,000.00	Hrly Staff Pay	\$110,576.66				110,570.0
Project Total	\$100,000.00	0 PP		0	\$100,000		\$20,000.00	\$7,000		\$3,000		Hrly Staff Pay Project Total	\$110,576.66 \$0.00	\$90,000.00	0	\$192,000.00	110,576.6
Project Total	\$100,000.00 Salaries/ Benefits			0 Equipment	\$100,000	Supports Wireless Network	\$20,000.00 \$40,000.00	\$7,000 \$7,000	0	\$3,000 3000				\$90,000.00	0	\$192,000.00	-
Project Total District PPE	Salaries/	PP Purchased	E			Supports Wireless Network Connectivity			0		\$10,000			\$90,000.00	0	\$192,000.00	-
	Salaries/	PP Purchased	E Supplies		Total	Supports Wireless Network Connectivity			0		\$10,000			\$90,000.00	0	\$192,000.00	-