

Proposed 2021 - 2022 Strawn ISD Budget

General Fund - Revenue	
Taxes - Current Year	\$ 626,133.00
Taxes - Prior Year	\$ 15,000.00
Penalties/Interest/Other Income	\$ 10,000.00
Earnings-Temp Deposit & Investment	\$ 5,000.00
Gifts & Bequests	\$ 1,000.00
Other Revenue - Local Sources	\$ 2,500.00
Athletic Activity Revenue	\$ 15,000.00
Per Capita Apportionment	\$ 28,096.00
Foundation School Program	\$ 1,453,764.00
Title 1 Part A (Federal Fund)	\$ 42,457.00
Non-Program Food Daily Revenue	\$ 3,000.00
School Breakfast Program	\$ 25,000.00
National School Lunch Program	\$ 45,000.00
USDA Donated Commodities	\$ 5,000.00
Title 2 Part A (Federal Funds)	\$ 6,777.00
Rural and Low Income School Program	\$ 10,000.00
Title IV (Federal Funds)	\$ 10,000.00
EMAT	\$ 10,000.00
ESSER II (2 years)	\$ 143,280.00
ESSER III (3 years)	\$ 387,210.00
Total	\$ 2,844,217.00

General Fund - Expenditures	
Salaries	\$ 1,700,000.00
Mitchell Payoff	\$ 75,000.00
Bonus	\$ 13,000.00
Instruction Expenditures	\$ 76,650.00
Instructinal Resources and Media Services (Library)	\$ 13,080.00
Curriculum Development and Instructional Staff Development	\$ 5,250.00
School Leadership (Principal Office) - Expenditures	\$ 1,313.00
Guidance, Counseling and Evaluation Services - Expenditures	\$ 600.00
Health Services - Expenditures	\$ 1,470.00
Student (Pupil) Transportation - Expenditures	\$ 27,615.00
Extra Curricular Activities -Expenditures	\$ 115,785.00
General Administration - Expenditures	\$ 94,985.00
Facilities Maintenance and Operations - Expenditures	\$ 297,579.31
Facilities Maintenance and Operations - SECO Loan Principle	\$ 58,359.31
Data Processing Services - Expenditures	\$ 41,309.00
Debt Service	\$ 21,516.29
Payments to Fiscal Agent/Member Districts of Shared Services Agreement	\$ 53,885.00
Other Governmental Services	\$ 20,000.00
211 - Expenditures	\$ 14,474.00
Cafeteria - Expenditures	\$ 54,000.00
255 - Expenditures	\$ 6,777.00
270 - Expenditures	\$ 10,000.00
289 - Expenditures	\$ 10,000.00
EMAT Textbooks	\$ 10,000.00
ESSER II (2 year)	\$ 143,280.00
ESSER III (3 year)	\$ 387,210.00
Total	\$ 3,194,778.60

*Proposed Budget as of 8/24/2021