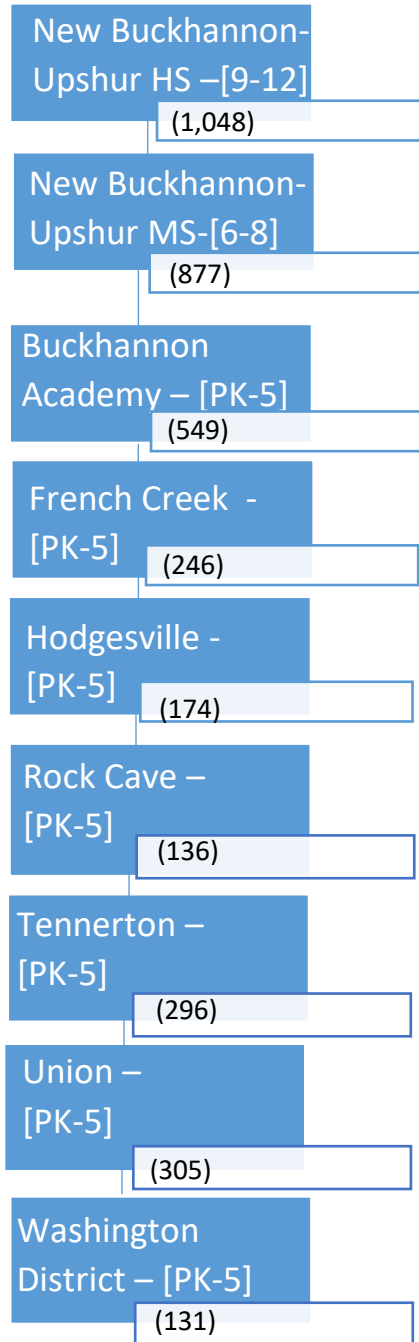


## Upshur County Schools

### 100.016.3 Translating Educational Needs into Facility Needs

#### A. A Feeder School Summary Report



**B. A feeder school summary report narrative**

*In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.*

*Buckhannon-Upshur High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>Buckhannon-Upshur HS</b>	<b>Buckhannon-Upshur Middle</b>	<b>2024</b>
<b>Buckhannon-Upshur MS</b>		
<b>Buckhannon Academy PK-5</b>		
<b>French Creek PK-5</b>		
<b>Hodgesville PK-5</b>		
<b>Rock Cave PK-5</b>		
<b>Tennerton PK-5</b>		
<b>Union PK-5</b>		
<b>Washington District PK-5</b>		

## C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

**Buckhannon-Upshur High School Attendance Area**

<b>Building Use</b>	<b>Buckhannon-Upshur High School Name</b>
Functional School	
Continued School	X as a Middle School
Closed School	
Transitional School	
New School (Replacement)	X
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Buckhannon-Upshur Middle School	
Functional School		
Continued School		
Closed School	X (partial use for transportation facility)	
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Buckhannon Academy ES</b>	<b>French Creek ES</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	X
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Hodgesville ES</b>	<b>Rock Cave ES</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	X
Site Improvements	X	X
Building Repair		X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement		X
Doors & Frame Replacement	X	X
Plumbing Renovations		X
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements	X	
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	
Portable Replacement		

<b>Building Use</b>	<b>Tennerton ES</b>	<b>Union ES</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	X
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	
Portable Replacement		

<b>Building Use</b>	<b>Washington District ES</b>	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements	X	
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 81,626,091.87**



#### D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Buckhannon-Upshur HS	T	Middle School
Buckhannon-Upshur MS	C	Transportation
Buckhannon Academy PK-5	P	
French Creek PK-5	P	
Hodgesville PK-5	P	
Rock Cave PK-5	P	
Tennerton PK-5	P	
Union PK-5	P	
Washington District PK-5	P	

School Classification Categories:

**P = Permanent** A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

**T = Transitional** A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

**F = Functional** A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

**C = Closure** A school facility that is projected for closure before the fifth year of the ten-year planning period.

#### E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Buckhannon Upshur HS	Safe School Entry & Bollards	\$ 335,066	2022
Buckhannon Academy ES	Safe School Entry & Bollards	\$ 311,958	2022
French Creek ES	Safe School Entry & Bollards	\$ 300,404	2022
Hodgesville ES	Safe School Bollards	\$ 11,554	2022
Rock Cave ES	Safe School Entry & Bollards	\$ 115,540	2022
Tennerton ES	Safe School Entry & Bollards per 2019 Needs project	\$2,070,788	2022
Union ES	Safe School Entry & Bollards	\$ 300,404	2022
Washington District ES	Safe School Entry & Bollards	\$ 300,404	2022

## F. Project Priority List

*Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.*

<b>Priority</b>	<b>Facility Name</b>	<b>Project Name</b>	<b>Budgeted Cost (\$)</b>	<b>Anticipated Completion (YR)</b>
1	Union ES	New Roof	647,463	2021
2	Buckhannon Upshur High	New High School	51,247,200	2024
3	Buckhannon Upshur Middle	Renovate High School for a New Middle School	9,468,847	2025
4	Tennerton	Addition	2,658,714	2023
5	Rock Cave	Addition	4,333,424	2023
6	Union	Renovations	900,524	2023
7	Hodgesville	Addition	2,419,754	2023
8	Buckhannon Academy	Addition	6,268,565	2023
9	French Creek	Renovations	1,240,350	2023
10	Washington District	Renovations	1,451,529	2026
11	Existing BUMS	Renovated MS for new Transportation Center	899,718	2025

*Use additional rows if necessary.*