

Upshur County Schools

100.015 Operations and Maintenance Plan

Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Upshur County Schools facility and maintenance department will review the deficient areas identified in the existing school facilities evaluations utilizing School Dude and each facility's school major improvement plan and make provisions for funding of such improvements.

Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Upshur County Schools will review the existing school facilities evaluations including the PM indicators and identify systems that need attention to improve their life cycle as well as newer systems to create their life cycle and make provisions for funding of such maintenance. Steps will be put in place to educate scheduled maintenance of the following:

Internal Systems

- a. Life Safety and alarm systems
- b. Heating, ventilating and air conditioning systems
- c. Fire suppression systems including sprinklers and extinguishers
- d. Emergency and exit lighting
- e. Domestic water heaters
- f. Plumbing systems
- g. Playground and other outdoor support facilities
- h. Fire and exit doors

Building envelope will be periodically inspected to ensure:

- i. Integrity of the roof remains intact
- j. Structural integrity of the facility is not compromised
- k. Windows and doors are not compromised

Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Upshur County Schools will use the Capital Forecast Summary for determining Capital Improvements and priorities of such and assure the prudent and resourceful expenditure of state funds and construct, expand, renovate or otherwise improve to maintaining school facilities for a thorough and efficient delivery of education.

NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.

School Name	Project	Cost
Buckhannon-Upshur HS	Building Envelope	3,659,498
	Interior Renovations	4,166,370
Buckhannon-Upshur MS	Building Envelope	3,980,728
	Interior Renovations	10,627,881
Buckhannon Academy ES	Building Envelope	690,215
	Interior Renovations	1,393,274
French Creek ES	Building Envelope	571,836
	Interior Renovations	28,885
Hodgesville ES	Building Envelope	24,032
	Interior Renovations	325,245
Rock cave ES	Building Envelope	259,271
	Interior Renovations	276,949
	New Addition for Safe Schools and to remove portables	2,555,663
Tennerton ES	Building Envelope	279,549
	Interior Renovations	17,331
	New Addition for Safe Schools and to remove portables	2,304,064
Union ES	Building Envelope	966,584
	Interior Renovations	77,989
Washington District	Building Envelope	258,000
	Interior Renovations	68,168