

Crab Orchard CUSD#3 ESSER III Funds Plan

Crab Orchard CUSD#3 will utilize the ESSER III funds to implement strategies to provide a bridge for learning loss and mitigation throughout the district. We are continually working on ways to close the learning gaps and to provide a way to safely operate schools for in-person learning. These strategies are ever evolving and are not limited to the following:

- ESSER III funding will focus on mitigation and learning loss due to the COVID-19 pandemic
- Supporting educators and noncertified staff with the materials to help combat learning loss
- Provide a quality and safe in-person learning environment
- Preparing for new construction in order to help social distancing and air control.

Crab Orchard CUSD#3 will implement intervention programs such as: a comprehensive after-school program, a summer school learning program, an added intervention program for middle school students. The use of Edmentum to provide credit recovery for students in grades 6-12, etc. We as a district will also evaluate the social, emotional, and mental health needs of all students (low-income families, children with disabilities, homelessness, and foster care) impacted by the COVID-19 pandemic, and facilitate those students as needed.

Crab Orchard CUSD#3 will also engage in meaningful consultation with stakeholders (students, families, school administrators, school leaders, educators, special education co-op, and other staff) to evaluate the needs of all students within the district. By doing so, the district will have a more accurate approach at purchasing needed equipment, educational programs, and

transportation to better accommodate all students at Crab Orchard to provide a safer in-person learning environment.

Crab Orchard CUSD#3 will provide the public the opportunity to have input in the development of the district use of ESSER III funds by allowing public comment at local school board meetings to address concerns of learning loss, mitigation, and students' mental/physical wellbeing due to the COVID-19 pandemic.

Crab Orchard CUSD#3 is optimistic that the funds presented by ESSER III will help with identifying those students that were impacted by loss of instruction from the pandemic and will help re-engage and provide support, through the purchasing of needed materials, equipment, and hiring new staff to close the gap and provide a safe in-person learning environment that has been produced from COVID-19.

All purchases through the ESSER III funding will be directly based on student need.

Crab Orchard CUSD#3 will implement an equitable and inclusive Return to School Plan that can be viewed on the district webpage to inform the public and parents of the policies and practices of the opening of school.

EGMS HOME ISBE HOME LOGOUT
<h1 style="margin: 0;">ARP - LEA American Rescue Plan (ESSER III)</h1>
SESSION TIMEOUT 58:56

Applicant: CRAB ORCHARD C U SCH DIST 3

County: Williamson

ARP - LEA American Rescue Plan (ESSER III)

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3

Cycle: Amendment 1

[Printer-Friendly](#)[Click to Return to Application Select](#)

Project Number: 22-4998-E3-21-100-0030-26-ARP-ESSER III

Overview	Applicant Information	Amendments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment		Indirect Cost Calculation				Allocation Calculation			Budget Detail	Budget		

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)**Instructions****The application has been submitted. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding Teachers' Retirement System (TRS). Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization	ESSER3ARP-4998 Funds	Delete Row
<div>1000</div>	<div>100</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Learning Loss of Learning - Salaries: 2 year salary for Middle School Teacher: Salary for extra Middle School Teacher (Heather Crain) added for the 2021-2022 school year. The	<div>97083</div>	<input type="checkbox"/>
<div>1000</div>	<div>100</div>	<input type="checkbox"/>	Program (1 hour per day, 2 days a week.) The program is designed to address instructional gaps and remediation for participating students in grades K-12. Program will begin November 4, 2021 and end May 5, 2022.	<div>20028</div>	<input type="checkbox"/>
<div>1000</div>	<div>100</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Summer Enrichment- Salaries: SEA Reserve - Summer Programs: Salaries for 1 administrator and 3 teachers in Summer Enrichment Programs to address	<div>20027</div>	<input type="checkbox"/>
<div>1000</div>	<div>100</div>	<input type="checkbox"/>	has been one of the main tools the district has used to overcome the learning loss due to the COVID pandemic. 7 teachers will be tutoring students in need categories for 1 hour per day, 2 day a week. These days	<div>15967</div>	<input type="checkbox"/>
<div>1000</div>	<div>200</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: 2 year salary for Middle School Teacher: TRS Benefit for Middle School Teacher (Heather Crain) - 2021-2022 = \$4622 + 2022-2023 = \$4862	<div>9484</div>	<input type="checkbox"/>
<div>1000</div>	<div>200</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: 2 year salary for Middle School Teacher: Federal TRS Benefit for Middle School Teacher (Heather Crain) - 2021-2022 = \$478 + 2022-2023 = \$502	<div>980</div>	<input type="checkbox"/>
<div>1000</div>	<div>200</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: 2 year salary for Middle School Teacher: ETHIS Benefit for Middle School Teacher (Heather Crain) - 2021-2022 = \$449 + 2022-2023 = \$473	<div>922</div>	<input type="checkbox"/>
<div>1000</div>	<div>200</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: 2 year salary for Middle School Teacher: THIS Benefit for Middle School Teacher (Heather Crain) - 2021-2022 = \$602 + 2022-2023 = \$634	<div>1236</div>	<input type="checkbox"/>
<div>1000</div>	<div>200</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: 2 year salary for Middle School Teacher: NEC Benefit for Middle School Teacher (Heather Crain) - 2021-2022 = \$269 + 2022-2023 = \$283	<div>552</div>	<input type="checkbox"/>
<div>1000</div>	<div>200</div>	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: 2 year salary for Middle School Teacher: Certified Medicare Benefit for Middle School Teacher (Heather Crain) - 2021-2022 = \$684 + 2022-2023 = \$718	<div>1402</div>	<input type="checkbox"/>

1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: 2 year salary for Middle School Teacher:Medical Insurance for Middle School Teacher (Heather Crain) - 2021-2022 = \$22,038 + 2022-2023 = \$ 15,033	37071	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - After-School Programs-Benefits: SEA Reserve - After-School Programs: TRS Benefits for After-School Program Teachers	1802	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - After-School Programs-Benefits: SEA Reserve - After-School Programs: Federal TRS Benefits for After-School Program Teachers	226	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - After-School Programs-Benefits: SEA Reserve - After-School Programs: ETHIS Benefits for After-School Program Teachers	222	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - After-School Programs-Benefits: SEA Reserve - After-School Programs: THIS Benefits for After-School Program Teachers	298	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - After-School Programs-Benefits: SEA Reserve - After-School Programs: NEC Benefits for After-School Program Teachers	134	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - After-School Programs-Benefits: SEA Reserve - After-School Programs: Certified Medicare Benefit for After-School Program Teacher	290	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Summer Enrichment-Benefits: SEA Reserve - Summer Programs:TRS Benefit for Summer School Administrator and Teachers - 2021-2022 = \$901 + 2022-2023 = \$901	1803	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Summer Enrichment- Benefits: SEA Reserve - Summer Programs:Federal TRS Benefit for Summer School Administrator and Teachers - 2021-2022 =	225	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Summer Enrichment- Benefits: SEA Reserve - Summer Programs:ETHIS Benefit for Summer School Administrator and Teachers - 2021-2022 = \$111 +	222	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Summer Enrichment-Benefits: SEA Reserve - Summer Programs:THIS Benefit for Summer School Administrator and Teachers - 2021-2022 = \$149 + 2022-2023 = \$149	298	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Summer Enrichment-Benefits: SEA Reserve - Summer Programs:NEC Benefit for Summer School Administrator and Teachers - 2021-2022 = \$67 + 2022-2023 = \$67	133	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Summer Enrichment- Benefits: SEA Reserve - Summer Programs:Certified Medicare Benefit for Summer School Administrator and Teachers - 2021-2022 =	290	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: K-12 after school tutoring: TRS Benefits for After-School Tutoring	1437	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: K-12 after school tutoring:Federal TRS Benefits for After-School Tutoring	179	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: K-12 after school tutoring:ETHIS Benefits for After-School Tutoring	177	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning- Benefits: K-12 after school tutoring:THIS Benefits for After-School Tutoring	238	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: K-12 after school tutoring:NEC Benefits for After-School Tutoring	106	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds/Loss of Learning - Benefits: K-12 after school tutoring:Certified Medicare Benefits for After-School Tutoring	232	<input type="checkbox"/>

1000	400	<input type="checkbox"/>	Tabs Use of Funds Pages/Reservations/SEA Reserve - Learning Loss - Supplies: Other - Curriculum Materials for Learning Loss: Purchase of curriculum materials to meet the needs of students and their learning loss.	114993	<input type="checkbox"/>
2530	300	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds - Repair and upgrade projects to improve air quality in school buildings - Contractual: Finish the High School HVAC replacement. According to architects figures, the overall cost	370000	<input type="checkbox"/>
2530	500	<input type="checkbox"/>	Tabs Use of Funds Pages/Use of Funds - Repair and upgrade projects to improve air quality in school buildings - Equipment: Purchase and installation of vape detectors in both bathrooms of the High School, Middle	6231	<input type="checkbox"/>
2530	500	<input type="checkbox"/>	environmental health hazards - Equipment: Removal, purchase, and installation of lockers in the middle school hallway. Middle school students often have to share lockers. 73 single tier lockers will be replaced with	26000	<input type="checkbox"/>

Total Direct Costs	730288
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	402231
Modified Total Direct Costs	328057
Indirect Cost Rate %	12.71
Maximum Indirect Cost *	41696
Indirect Cost	0
Total Allotment	730288
Grand Total	730288
Allotment Remaining	0

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Choose File no file selected

Upload/Validate File

Calculate Totals

**If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*

***Contracts over \$25,000 must be entered in separate line items and the Exclude from Modified Total Direct Cost (MTDC) box selected.*

Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5:00pm CST, Monday - Friday or Click here to [Contact Us](#)

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