-(\$105,63	\$3,700,00 \$3,700,00 \$0,00 \$0,00 \$283,05 \$500,00 \$250,00 \$250,00 \$3,954,344,44 \$36,900,00 \$327,307,43 \$17,070,12 \$64,575,00 \$0,00 \$0,00 \$30,00 \$0,00 \$33,050,750,79	\$0.00 \$0.00 \$0.00 \$0.00 \$411,305.19 \$18,452.50	\$500,738.68 \$38,000.00	\$559,399.10 \$559,095.74	\$613,398.09	\$0.00 \$565,900.10 \$36,636.25	3.31.00210 SUM SCHOOL SALARIES - SPED 3.31.00000 Paras / Aides Salaries SPED 3.31.00000 Summer School SPED Salaries	100.1200.51200.31.00000
-(\$105,63	\$3,700,00 \$3,700,00 \$0,00 \$283,05 \$250,00 \$250,00 \$250,00 \$250,00 \$3,954,344,44 \$375,00 \$375,00 \$375,00 \$375,00 \$30,00 \$50,00 \$50,00 \$50,00	\$0.00 \$0.00 \$0.00 \$411,305.19	\$500,738.68	\$559,399.10	\$613,398.09	\$0.00 \$565,900.10		
-(\$105,63 \$7	\$3,700.00 \$3,700.00 \$0.00 \$0.00 \$283.05 \$500.00 \$250.00 \$375.00 \$375.00 \$38,954,344.44 \$36,900.00 \$327,307.43 \$17,070.12 \$64,575.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00		100.1200.51150.31.00000
-(\$105,66 -(\$105,66	\$3,700,00 \$3,700,00 \$0,00 \$0,00 \$283.05 \$283.05 \$250.00 \$250.00 \$250.00 \$375.00 \$3,954,344.44 \$36,900.00 \$327,307.43 \$17,070.12 \$64,575.00 \$0,00	\$0.00	000000000000000000000000000000000000000	4000	\$0.00			100.1200.51106.31.00210
-(\$105,63 -(\$105,63	\$3,700,00 \$3,700,00 \$0,00 \$0,00 \$283.05 \$283.05 \$250.00 \$250.00 \$250.00 \$375.00 \$36,900.00 \$327,307.43 \$17,070.12 \$64,575.00 \$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.1200.51106.31.00000
-(\$105,63 \$7	\$3,700,00 \$3,700,00 \$0,00 \$283,05 \$283,05 \$250,00 \$250,00 \$250,00 \$375,00 \$36,900,00 \$327,307.43 \$17,070,12 \$64,575,00 \$0,00	111111	\$0.00	\$0.00	\$0.00	\$0.00	3.30.00000 SALARY - SPCL - SPED	100.1200.51105.30.00000
-(\$105,63 -(\$305,63	\$3,700,00 \$3,700,00 \$0,00 \$0,00 \$283,05 \$280,00 \$250,00 \$250,00 \$250,00 \$375,00 \$3,954,344,44 \$36,900,00 \$327,307,43 \$17,070,12 \$64,575,00	\$21,013,24	\$0.00	\$23,272.46	\$22,558.65	\$22,310.80	3.30.00000 Integration Specialist Salary	100.1200.51103.30.00000
-(\$105,63 -(\$105,63	\$3,700,00 \$3,700,00 \$0,00 \$0,00 \$283,05 \$280,00 \$250,00 \$250,00 \$3,954,344,44 \$35,900,00 \$327,307,43 \$17,070,12	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$56,500.00	2.30.00000 Salary - Director of Student Srvcs	100.1200.51102.30.00000
-(\$105,63	\$3,700.00 \$3,700.00 \$0.00 \$0.00 \$283.05 \$283.05 \$250.00 \$250.00 \$3,954,344.44 \$35,954,344.44	\$16,853.46	\$16,820.00	\$16,853.46	\$16,820.00	\$16,523.02	L30.00000 Admin SPED Staff Salary	100.1200.51101.30.00000
-(\$105,63	\$3,700.00 \$3,700.00 \$0.00 \$0.00 \$283.05 \$280.00 \$250.00 \$250.00 \$3,954,344.44	\$297,547.00	\$323,895.00	\$333,140.82	\$362,968.00	\$340,876.68		100.1200.51100.31.00000
-(\$105,63	\$2,700,00 \$3,700,00 \$0,00 \$0,00 \$283,05 \$280,00 \$250,00 \$250,00 \$250,00 \$3,954,344,44	\$36,000,00	\$36,000.00	\$36,000.00	\$35,340.00	\$42,214.78	3.30.00000 Admin SPED Out of District Coordinator Salary	100.1200.51100.30.00000
	\$3,700.00 \$3,700.00 \$0.00 \$0.00 \$283.05 \$283.05 \$200.00 \$250.00 \$250.00	\$3,463,168.17	\$3,650,932.73	\$3,992,114.15	\$4,101,989.27	\$3,858,118.39		
	\$3,700.00 \$3,700.00 \$0.00 \$0.00 \$283.05 \$283.05 \$500.00 \$250.00	\$0.00	\$375.00	\$822.97	\$1,000.00	\$421.63	3.31.00000 Wellness Supplies	100.1140.56100.31.00000
	\$27,000.00 \$3,700.00 \$0.00 \$0.00 \$283.05 \$500.00 \$200.00	\$0.00	\$250.00	\$0.00	\$500.00	\$0.00		100.1140.53200.00.00000
	\$3,700.00 \$0.00 \$0.00 \$0.00 \$283.05 \$500.00	\$0.00	\$200.00	\$0.00	\$200.00	\$51.41		100.1130.56100.31.00000
	\$3,700.00 \$3,700.00 \$0.00 \$0.00 \$283.05	\$0.00	\$0.00	\$562.93	\$493.06	\$418.38		100.1130.52320.31.00000
	\$2,700.00 \$3,700.00 \$0.00 \$0.00	\$0.00	\$0.00	\$252.46	\$211.91	\$208.49	-	100.1130.52200.31.00000
	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	100.1130.52120.31.00000
	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	100.1130.52110.31.00000
	\$27,000.00	\$0.00	\$0.00	\$3,522.54	\$2,770.00	\$2,890.00	-	100.1130.51100.31.00000
	0000	\$14,234.42	\$12,800.00	\$26,492.27	\$21,000.00	\$20,913.31	0.31.00000 Supplies General Expenses	100.1126.56100.31.00000
	\$3,500.00	-(\$198.23)	\$1,250.00	\$4,824.21	\$2,500.00	\$3,082.22	-	100.1125.56410.31.00000
	\$700.00	\$135.88	\$350.00	\$1,150.07	\$700.00	\$462.07		100.1125.56100.31.00000
	\$500.00	\$0.00	\$500.00	\$1,233.23	\$1,000.00	\$0.00	0.00.00000 Health Instruction Books & Printed Mtl	100.1116.56410.00.00000
	\$2,000.00	\$301.11	\$1,000.00	\$1,309.54	\$1,300.00	\$2,358.06	-	100.1115.56410.31.00000
	\$1,000.00	\$121.85	\$500.00	\$371.23	\$500.00	\$1,642.34	0.31.00000 Social Studies Supplies	100.1115.56100.31.00000
	\$1,000.00	\$1,249.00	\$600.00	\$347.88	\$500.00	\$1,144.70		100.1113.56410.31.00000
	\$2 500.00	\$738.56	\$1,250.00	\$4,465.50	\$2,500.00	\$2,251.54		100.1113.56100.31.00000
	\$1,000.00	\$0.00	\$0.00	\$6,831.75	\$11,000.00	\$6,587.60		100.1113.55910.31.00000
	\$1,000,00	\$1,799.40	\$287.50	\$75.00	\$575,00	\$208.00	-	100.1112.58100.31.00000
	\$300.00	\$250.33	\$500.00	\$1 573 37	\$1,050,00	\$734.96	_	100.1112.57300.31.00000
\$1,000.00 \$0.00	\$1,000.00	\$0.00	\$500.00	T/.00/,T¢	\$500.00	\$195.00	_	100.1112.56410.31.00000
	\$200.00	\$0.00	\$250.00	\$125.00	\$200.00	\$677.57	0.31.00000 Supplies Music	100.1112.56100.31.00000
\$1,000.00 \$0.00	\$1,000.00	\$330.00	\$500.00	\$445.17	\$1,000.00	\$460.//	_	100 1112 53000 31 00000
\$3,500.00 \$0.00	\$3,500.00	\$0.00	\$1,750.00	\$3,154.87	\$3,500.00	\$2,630.25	_	100 1111 56410 31 00000
	\$1,200.00	\$0.00	\$600.00	\$974 13	\$1,200.00	\$478.43		100.1108.56100.31.00000
	\$0.00	\$0.00	\$250.00	\$0.00	\$500.00	\$126.75	-	100.1106.56410.31.00000
	\$0.00	\$147.00	\$100.00	\$0.00	\$200.00	\$99.98	-	100.1106.56100.31.00000
\$2.500.00	\$2,500.00	\$964.86	\$1,250.00	\$3,835.07	\$2,500.00	\$8,167.12		100.1105.56410.31.00000
\$3,000,000	\$3,000,00	\$348.78	\$1.500.00	\$2,824.95	\$3,000.00	\$2,481.05		100.1105.56100.31.00000
	\$0.00	\$925.00	\$1,200,00	\$1.883.91	\$2,400.00	\$2,274.21	-	100.1102.56100.31.00000
	\$1,727,356.00	\$1,682,230.13	\$1,855,455.00	52,326,245.90	00.000 tr	\$0.00	_	100.1100.55601.30.00000
\$250,949.19 -(\$18,523.3)	\$269,472.54	\$196,439.87	\$188,221.36	\$253,500.79	\$246,258.72	\$251,987.03	0.30.00000 Fedcilet Netheritetic	100.1100.55500.30.00000
-(\$15,7)	\$107,110.19	\$82,780.56	\$87,754.00	\$123,011.70	\$111,343.92	\$109,457.47		100.1100.52200.31.00000
	\$25,298.20	\$18,926.02	\$22,022.46	\$28,827.15	\$28,553.05	\$38,337.81		100.1100.52120.31.00000
\$	\$406,986.95	\$328,216.89	\$365,008.91	\$483,951.33	\$481,051.61	\$471,727.99		100.1100.52110.31.00000
\$50,000.00 \$8,	\$42,000.00	\$7,920.00	\$42,000.00	\$51,322.84	\$42,000.00	\$39,384.78	1000	100.1100.51200.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$9,290.04	0.31.00000 Paras / Aides Reg Ed	100.1100.51150.31.00000
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.1100.51105.30.00000
\$1,193,839.00 -(\$103,7	\$17 400 00	30.00	\$0.00	\$35,400,00	\$17,700.00	\$10,800.00		100.1100.51101.31.00000
777.14		\$1 057 421 00 \$1 125 285 81 \$1 207 612 61	\$1.057.421.00	\$1,417,000,87	\$1.365.776.00	\$1.396.625.61 \$1.365.776.00 \$1.417.000.87	0.31.00000 Teacher Salaries Reg Ed	100.1100.51100.31.00000

\$191889 \$1,652,28 \$1,868 \$1,962,28 \$1,962,28 \$1,960,12 \$2,009,14 \$2,	
\$4,120.52.9 \$4,987.5 \$4,980.0 \$4,900.0 \$4,000.0 \$5,000.0	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0.00 Equipment SPED \$0.00 Equipment SPED \$1,643.21 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$12,724.81 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$14,657.50 Health Ins ESL \$1,902.82 Social Security ESL \$0.00 Nonteacher Retirement ESL \$0.00 I Supplies \$1,300.54 Nonteacher Salaries \$1,300.54 Dental Insurance \$35,884.86 Dental Insurance \$17,800.00 Social Security Coaches \$1,302.16 Nonteacher Retirement \$1,332.16 Nonteacher Retirement Coaches \$1,215.28 Norteacher Retirement Coaches \$1,215.28 Norteacher Retirement Coaches \$1,215.28 Social Security Coaches \$1,2
\$1,155,29 \$1,198	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0,000 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$210.17 Supplies LIFE SKILLS Program \$18,924.00 Health Ins ESL \$1,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$1,002.82 Social Security ESL \$1,002.82 Social Security ESL \$0.00 Teacher Retirement ESL \$0.00 ESL Supplies \$35,884.86 Coaches Salaries \$17,800.00 Beacher Retirement \$2,786.71 Coaches Salaries \$1,332.16 Nonteacher Retirement \$0.00 Social Security Coaches \$1,332.16 Nonteacher Retirement \$0.00 Social Security Coaches \$1,332.16 Nonteacher Retirement \$0.00 Social Security Coaches \$1,215.28
\$1,125.29 \$1,98.89 \$1,99.12 \$2,109.74 \$2,179.94 \$2,179.94 \$2,170.93 \$2,170.9	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0,000 Equipment SPED \$0,000 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$18,924.00 Lest Salary Bilingual \$18,924.00 Health Ins ESL \$1,002.82 Social Security ESL \$1,002.82 Social Security ESL \$0.00 Nonteacher Retirement ESL \$0.00 ESL Supplies \$35,884.86 Social Security Coaches \$17,800.00 Social Security Coaches \$1,302.16 Nonteacher Retirement \$1,332.16 Nonteacher Retirement \$1,332.16
\$4,200.52 \$4,200.52 \$4,200.52 \$4,200.52 \$4,200.52 \$4,200.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.52 \$4,000.62 \$4,000	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0,000 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$210.17 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$14,657.50 Dental Ins ESL \$1,002.82 Social Security ESL \$0.00 Nonteacher Retirement ESL \$0.00 ESL Supplies \$35,884.86 Social Security ESL \$35,884.86 Nonteacher Retirement ESL \$35,884.86 Social Security Coaches Salaries \$17,800.00 Health Benefits \$17,800.00 Dental Insurance \$1,332.16
\$4,200.52 \$4,200.52 \$4,000.57 \$5,000	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0.00 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$210.17 Supplies LIFE SKILLS Program \$18,924.00 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$14,657.50 Dental Ins ESL \$1,002.82 Social Security ESL \$0.00 Nonteacher Retirement \$0.00 Teacher Retirement ESL \$0.00 ESL Supplies \$35,884.86 Coaches Salaries \$17,800.00 Dental Insurance \$129.99
\$4,200.52 \$4,200.52 \$4,000.52 \$5,000	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0.00 Equipment SPED \$0.00 Equipment SPED \$1,643.21 Equipment SPED \$0.00 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$12,701.17 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$13,908.43 Social Security ESL \$1,002.82 Social Security ESL \$0.00 Nonteacher Retirement \$0.00 Teacher Retirement ESL \$0.00 SSL Supplies \$35,884.86 Coaches Salaries \$17,800.00 Health Benefits \$2,786.71
\$4,200.52 \$4,200.55 \$4,200.55 \$4,200.55 \$4,200.55 \$4,200.55 \$5,000 \$5,00	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0.00 Equipment SPED \$0.00 Equipment SPED \$1,2724.81 Social Security Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$12,724.81 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$13,908.43 Social Security ESL \$1,002.82 Nonteacher Retirement \$0.00 Teacher Retirement ESL \$0.00 SSI, Supplies \$35,884.86 Coaches Salaries \$17,800.00
\$4,200.52 \$4,200.55 \$4,200.55 \$4,200.55 \$4,200.55 \$4,200.55 \$5,200.00 \$5,10,995.25	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0,00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$210.17 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$13,908.43 ESL Salary Bilingual \$14,657.50 Health Ins ESL \$1,002.82 Social Security ESL \$1,000.54 Nonteacher Retirement \$0.00 Teacher Retirement ESL \$0.00 ESL Supplies \$35,884.86
\$1,150,20 \$1,150	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0,00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$210.17 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$1,002.82 Social Security ESL \$1,002.82 Social Security ESL \$0.00 Nonteacher Retirement \$0.00 Teacher Retirement ESL \$0.00 Teacher Supplies \$0.00
\$4,210.52.9 \$1,198.89 \$4,210.52.9 \$4,210.52.9 \$5,000 \$5,00	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$1,643.21 Books & Printed Matter SPED \$0,000 Equipment SPED \$0,000 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$10.17 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$14,657.50 Dental Ins ESL \$1,002.82 Social Security ESL \$1,300.54 Nonteacher Retirement \$0.00 Teacher Retirement ESL \$0.00
\$4,4210.525 \$4,210.525 \$4,210.525 \$4,210.525 \$4,210.525 \$4,210.525 \$5,000 \$5,00	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$10.17 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$18,924.00 Dental Ins ESL \$1,002.82 Social Security ESL \$1,300.54 Nonteacher Retirement \$0.00
\$4,210.52 \$4,210.52 \$4,210.52 \$4,210.52 \$4,210.52 \$5,200 \$5,000 \$	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$0.00 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$14,657.50 Dental Ins ESL \$1,002.82 Social Security ESL \$1,300.54
\$1,552.29 \$1,988.89 \$1,990.12 \$2,209.12 \$2,209.12 \$2,200.00 \$2,000	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$0,000 Equipment SPED \$0,000 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$13,908.43 ESL Salary Bilingual \$14,657.50 Dental Ins ESL \$1,002.82
\$1,1652.29 \$1,198.89 \$1,1990.12 \$2,203.44 \$4,210.25\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.55\$ \$4,420.00	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$10.17 ESL Salary Bilingual \$13,908.43 ESL Salary Bilingual \$18,924.00 Health Ins ESL \$14,657.50
\$1,158.2.9 \$1,98.89 \$1,99.0.12 \$2,099.44 \$2,178.35 \$2,178.34 \$2,17	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$13,908.43 ESL Salary Bilingual \$18,924.00
\$1,652.29 \$1,98.89 \$1,99.02 \$5,198.89 \$1,99.02 \$5,10.05 \$5,0.00 \$5,0.0	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$12,724.81 Supplies LIFE SKILLS Program \$210.17 \$13,908.43 \$13,908.43
\$4,1552.29 \$4,976.57 \$5,299.12 \$2,099.74 \$2,178.34 \$2,178.34 \$4,110.55 \$4,21	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45 Supplies LIFE SKILLS Program \$210.17
\$4,1652,29 \$4,270.55 \$4,27	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81 Social Security Medicaid Billing Clerk \$973.45
\$1,152,29 \$1,198.89 \$1,190.12 \$2,139.74 \$4,120.55 \$4,120.55 \$4,120.55 \$4,120.55 \$4,120.55 \$4,120.55 \$4,120.55 \$5,125.39 \$4,120.55 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.39 \$5,125.30 \$5,120.00 \$5,120	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 Equipment SPED \$3,460,219.40 Medicaid Billing Clerk \$12,724.81
\$1,1652.29 \$1,191.89 \$1,990.12 \$2,103.74 \$2,178.34 \$4,170.55 \$4,807.67 \$6,283.70 \$4,108.26 \$5,755.93 \$5,75	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00 \$3,460,219.40
\$1,652,29 \$1,98.89 \$1,990,12 \$2,18.34 \$2,18.34 \$2,18.34 \$2,18.34 \$4,210,255 \$4,807,67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,755.93 \$5,000 \$50.00	Supplies & Medical Hardware SPED Admin \$4,138.93 Supplies SPED Program \$398.22 Books & Printed Matter SPED \$1,643.21 Equipment SPED \$0.00
\$1,652,29 \$1,988,89 \$1,990,12 \$2,17,13 \$2,178,34 \$2,000 \$0,000 \$20,0	Supplies & Medical Hardware SPED Admin Supplies SPED Program Books & Printed Matter SPED \$
\$4,210.52.9 \$1,918.89 \$1,990.12 \$2,093.74 \$2,178.34 \$4,210.55 \$4,800.65 \$5,755.93 \$4,200.65 \$4,000.65 \$5,755.93 \$5,755.93 \$5,755.93 \$5,000 \$5,	Supplies & Medical Hardware SPED Admin \$- Supplies SPED Program
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,000 \$50.00	Supplies & Medical Hardware SPED Admin
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$4,000 \$50.	G
\$1,522.29 \$1,988.99 \$1,990.12 \$2,093.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$55,755.93 \$50,000 \$50,0	Travel SPED Program
\$1,522.29 \$1,918.89 \$1,990.12 \$2,093.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$4,000 \$5,00	Summer Program SPED \$23,589.47
\$1,652.29 \$1,918.89 \$1,990.12 \$2,099.74 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$7,755.93 \$5,755.93 \$5,755.93 \$4,200.6 \$6,000 \$5,000	Private Triifions SPED \$526,263.91
\$1,652.29 \$1,918.89 \$1,990.12 \$2,099.74 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$4,200.0 \$5,000	
\$1,652.29 \$1,918.89 \$1,990.12 \$2,099.74 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$4,210.95.52 \$4,000.00 \$5,000 \$5,000 \$0,000	Medicald Billing Service \$2,473.20
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$2,000 \$0,00	Sped Contracted Services
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$4,210.95 \$2,000 \$0.	Legal Expenses SPED
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$4,210.55 \$4,807.67 \$6,238.20 \$5,000 \$50.00 \$50	Evaluations SPED
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$2,000.00 \$0,000 \$0	Related Services SPED \$163,814.57
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,200.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$4,210.55 \$4,200.55.00 \$50.00	Paras / Aides' Workshop Funds SPED \$1,5
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$2,000 \$2,000 \$0,00	SUM SCHOOL NHRS T - SPED \$0.00
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$2,000 \$2,000 \$0,00	Teacher Retirement SPED Teachers \$72,871.09
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$20,0055.00 \$0,000	Teacher Retirement SPED Director
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$20,000 \$0,0	Nonteacher Retirement
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$5,755.93 \$5,000 \$0,00	Summer Teacher Retirement SPED
\$1,552.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178	Admin SPFD Non Teacher Retirement \$1.5
\$1,582.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178	SUM SCHOOL FICA - SPED \$0.00
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178	Social Security SPED Tehrs Paras Summer \$71.416.28
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Admin SPFD Social Security \$10,082.87
\$1,652.29 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34 \$4,210.55 \$4,807.67 \$6,238.20 \$4,108.26 \$5,755.93 \$5,755.93	Dental Insurance
\$1,657.79 \$1,918.89 \$1,990.12 \$2,039.74 \$2,178.34 \$2,178.34	Dental Insurance SPED Teachers
\$ 100 CT 1	100, 1200, 52120, 30, 00,000 Admin SPED Dental Insurance \$1,918,89
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00

\$0.00	\$8,287.11	11./02,00	30.00	00,010,00	20.00	40,000	(44)		
\$0.00	OU.U¢	20.00	50.00	\$6.000	\$0.00	\$6.647.07	\$6.458.66	Teacher Retirement Psych	
50,00	00.010,66	00.010,00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	Nonteacher Retirement	
\$0.00	¢3 016 00	43 016 00	\$0.00	\$2 928.00	\$0.00	\$2,856.75	\$2,668.52	Social Security Psych	
02.020,16	\$921.13	\$921.13	\$0.00	\$858.21	\$0.00	\$826.15	\$809.90	Dental Ins Psych	100.2140.52120.31.00000
\$1,005,00	\$18 112 90	\$17.087.64	\$0.00	\$14,545.00	\$0.00	\$13,683.15	\$12,662.99	Health Ins Psych	100.2140.52110.31.00000
\$0.00	5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SALARY - SPCL - PSYCH	100.2140.51105.31.00000
\$0.00	\$39.425.00	\$39,425.00	\$0.00	\$38,276.57	\$0.00	\$37,343.08	\$37,204.50	Psychologist Salary	100.2140.51100.31,00000
\$0.00	\$73,740.96	\$75,740.50	\$07,705,003	00.100,000	tooloon.	100,000			
\$0.00	\$3,300.00	\$73,700.00	CE 780 03	\$59 301 96	\$58 981 51	\$69,404.33	\$61.799.05		
\$0.00	\$0.00	\$3 500 00	\$1 300 31	\$3,000,00	\$2.297.09	\$1.500.00	\$3,522.30	Supplies Health Services	_
\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Contracted Services Health	100.2130.53000.31.00000
\$0.00	\$11 474 82	\$11 474.82	\$9,434.04	\$7,988.64	\$7,988.62	\$7,988.64	\$7,638.33	Teacher Retirement Nurse	100.2130.52320.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nonteacher Retirement	100.2130.52310.31.00000
\$0.00	\$4.176.14	\$4.176.14	\$4,054.68	\$3,433.32	\$3,815.80	\$3,433.32	\$3,598.44	Social Security Nurse	100.2130.52200.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.15	\$0.00	Dental Insurance Nurse	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,130.22	\$0.00	Health Benefits Nurse	
\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	SALARY - SPCL - NURSE	
\$0.00	\$54,590.00	\$54,590.00	\$53,000.00	\$44,880.00	\$44,880.00	\$44,880.00	\$47,039.98	School Nurse Salaries	
\$0.00	\$0.00	\$0.00	\$0.00	70.00	40.00	Toronto.			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Social Security Student Intervention Team Spec	
	6000	ŝ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Student Intervention Team Specialist Salary	100.2125.51100.00.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- corner retrement	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nonceduler Regirement	100.01.22.525.0.51.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	North Better	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dental Insurance	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Health Benefits	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SALARY - SPCL - SOCIAL WRK/ADJ COUNSELOR	
-(\$148,156,44)	\$126,324.18	\$274,480.62	\$223,508.33	\$260,439.42	\$221,254.96	\$282,478.49	\$225,412.65		
\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$73.29	\$400.00	\$0.00	Books & Printed Matter Guidance	100.2120.56410.31.00000
\$0.00	\$125.00	\$125.00	\$0.00	\$125.00	\$446.41	\$250.00	\$211.33	Supplies Guidance	
\$0.00	\$135.00	\$125.00	\$0.00	\$125.00	\$464.69	\$250.00	\$0.00	Guidance Dept - General Supplies	100.2120.56100.30.00000
(01.006/076)-	01.715,716	20.744,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Conference & Travel Guidance	
\$0.00	\$17.00	\$36.447.32	\$25,645,09	\$29 713 72	\$25,470.39	\$30,105.64	\$19,758.60	Teacher Retirement Guidance	
-(55,/45.19)	\$0.00	00.00	00.05	\$0.00	\$0.00	\$0.00	\$0.00	Nonteacher Retirement	100.2120.52310.31.00000
50.00	\$4 553 66 00.000,2¢	\$14 300 85	\$10 484 87	\$12,770.22	\$10,454,62	\$12,938.66	\$11,116.32	Social Security Guidance	
\$2,674.33	\$2,026.06	39 350 65	\$1 903 60	\$2,679.17	\$1.791.08	\$2,740.35	\$1,790.96	Dental Insurance Guidance	
-(\$11/,151.42)	\$47,745.50	\$4,0,0,0,42	\$41 330 07	\$47 895 31	\$38.781.01	\$66,661.02	\$40,718.95	Health Benefits Guidance	100.2120.52110.31.00000
	להם הכד סם	¢176 676 A7	\$144 134 90	\$166 931 00	\$143,773,47	\$169.132.82	\$151,816.49	Guidance Salaries	100.2120.51100.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	reaction vernetitetit	100.2100.32320.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Teacher Retirement	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Social Security	100.2100.52200.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dental insurance	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Health Benefits	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SALARY - SPCL - READING	1000
\$0.00	\$29,581.90	\$29,581.90	\$0.00	\$0.00	\$31,669.27	\$32,310.78	\$32,492.52		SALI GIRL LIVE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.50	-(\$21.70)	100.1410.52320.31.00000 School Sponosored Activity - NHRS	100.1410.52320.31.00000
* 00	¢n nn	\$0.00	\$0.00	\$0.00	\$0.00	\$57.38	-(\$9.57)	100.1410.52200.31.00000 School Sponosored Activity - SS	100.1410.52200.31.00000

Winchester School District FY22-23 Proposed Budget Last Updated: 11/04/2021

100.2211.55800.30.00000 Travel CD	Travel CD	\$313.60	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2211.56100.30.00000	100.2211.56100.30.00000 Supplies Curriculum Development	\$643.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2211.56100.31.00000	Supplies Curriculum Dev.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2211.56410.30.00000	Books & Printed Mtl Curriculum Development	\$33.58	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2211.56410.31.00000	TUU.2211.56410.31.00000 Books & Printed Mti Curr Dev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$33,756.51	\$30,099.14	\$33,647.09	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2222.51100.31.00000	School Library Salaries	\$46,528.00	\$46.528.00	\$47.828.00	\$49 128 00	\$49 128 00	¢50 730 55	CE1 130 00	*300 A
	Media Assistant Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
100.2222.52110.31.00000	Health Benefits	\$6,466.44	\$6,938.49	\$8,985.28	\$9,324.51	\$9,044.49	\$9,614,29	\$10.191.15	\$576.86
100.2222.52120.31.00000	Dental Insurance	\$385 74	\$393,45	\$385.74	\$488.50	\$410.04	\$526,49	\$526.49	00.00
100.2222.52200.31.00000	Social Security Library/Media	\$3,515.46	\$3,559.39	\$3,560.73	\$3,758.30	\$3,651.40	\$4.070.32	\$0.00	-154 070 37
	Non Teacher Retirement Library/Media	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	UU US
100.2222.52320.31.00000	Teacher Retirement Library/Media	\$8,077.18	\$8,281.98	\$8,537.06	\$8,744.78	\$8,744.84	\$10,326.71	\$0.00	-/\$10 376 711
100.2222.53000.31.00000	Purchased Services Library Automation	\$1,116.50	\$3,500.00	\$1,042.50	\$1,800.00	\$1,042.50	\$1,800.00	\$1.800.00	. 1
	Supplies Educational Media Services	\$1,367.80	\$500.00	\$507.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2222.56410.31.00000	Books & Other Information Resources Library	\$4,140.02	\$5,500.00	\$3,815.17	\$2,750.00	\$875.26	\$2,500.00	\$2,500.00	\$0.00
		\$71,597.14	\$75,201.31	\$74,661 79	\$75,994.09	\$72,896.53	\$79,577.36	\$66,145.64	(\$13,431.72
100.2310.51100.30.00000	Board Member Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$11 63	\$0.00	¢£ 750 00	לב זבה הי
100.2310.51150.30.00000	Board Secretary & Treasurer	\$3,175.00	\$5,500.00	\$3,560.00	\$5,500.00	\$3,790.00	\$4.500.00	\$4.500.00	00.02
100.2310.52200.30.00000	Board Social Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745.88	\$745.88
	Board Election Services	\$1,407.62	\$900.00	\$924.42	\$1,500.00	\$684.64	\$1,500.00	\$1,500.00	\$0.00
-	Board Legal Expenses	\$25,241.53	\$30,000.00	\$26,037.17	\$35,000.00	\$32,059.36	\$35,000.00	\$35,000.00	\$0.00
	Board Audit Expense	\$10,500.00	\$16,000.00	\$15,700.00	\$16,500.00	\$3,400.00	\$17,500.00	\$17,500.00	\$0.00
	Board, Print AnnRpt, BdNews, Election	\$1,276.48	\$1,000.00	\$2,806.97	\$1,400.00	\$2,613.60	\$2,800.00	\$2,800.00	\$0.00
100.2310.55800.30.00000	Board Iravel Expense	\$0.00	\$100.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Board Recognition And Awards	\$1,470.59	\$1,000.00	\$2,955.06	\$4,200.00	\$3,865.42	\$4,200.00	\$4,200.00	\$0.00
		\$47,020.28	\$58,700.00	\$55,703.33	\$64,100.00	\$46,424.65	\$67,000.00	\$72,995.88	\$5.995.88
	Superintendent Salary	\$85,100.03	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$87,125.00	\$87,125.00	\$0.00
	Administration Asst / HR	\$32,946.98	\$33,969.27	\$33,606.54	\$33,969.27	\$33,606.54	\$34,657.53	\$34,657.53	\$0.00
	Salary - Superintendent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Health Insurance Supt/Staff	\$12,482.86	\$20,111.46	\$13,297.48	\$20,718.95	\$14,114.53	\$15,477.06	\$16,405.68	\$928.62
	Dental insurance supty start	\$596.44	\$960.91	\$596.44	\$930.46	\$633.80	\$682.35	\$682.35	\$0.00
	Disdoilly & the his Profision	\$12,204.06	\$12,500.00	\$12,096.40	\$13,000.00	\$13,651.30	\$11,500.00	\$11,500.00	\$0.00
	Social Security Supr & Staff	\$8,856.93	\$9,101.15	\$8,893.58	\$9,101.14	\$8,877.44	\$9,316.36	\$9,316.36	\$0.00
	Non reacher Retirement SAO	\$3,749.46	\$3,/94.3/	\$3,756.59	\$3,794.37	\$3,753.88	\$4,872.85	\$4,872.85	\$0.00
	Unemployment Compensation District	\$3,093.79	\$11,000.00	\$33,116.59	\$54,912.41	-(\$4,759.66)	\$40,000.00	\$40,000.00	\$0.00
	worker's compensation District	\$15,111.98	\$47,000.00	\$38,951.06	\$47,000.00	\$34,384.57	\$36,172.00	\$32,519.00	-(\$3,653.00)
100.0320.33000.30.0000	SALI Management Services	\$3,980.00	\$1,500.00	\$1,750.00	\$1,500.00	\$9,500.00	\$1,750.00	\$1,750.00	\$0.00
	Background Checks District	\$1.034.00	\$2,000,000	\$777.75	\$1 500.00	\$50.00	\$1,000,00	\$0.00	\$0.00
	Trust Managment Fees Charter Trust	\$0.00	\$0.00	\$930.74	\$0.00	\$496.94	\$0.00	\$0.00	\$0.00
100.2320.53200.30.00000	Staff Development SAU	\$3,244.25	\$8,500.00	\$5,295.82	\$0.00	\$200.00	\$4,000.00	\$4,000.00	\$0.00
	Postage SAU	\$2,380.73	\$1,800.00	\$3,525.99	\$2,400.00	\$815.69	\$3,500.00	\$3,500.00	\$0.00
	Ads/Legal Postings/Recruitment SAU	\$568.56	\$1,500.00	\$514.87	\$1,500.00	\$436.50	\$1,500.00	\$1,500.00	\$0.00
	Printing SAU	\$0.00	\$0.00	\$30.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2320.55800.30.00000	Complete SAU Mgr Services	\$2,286.96	\$1,750.00	\$349.16	\$0.00	\$187.45	\$800.00	\$800.00	\$0.00
	Software SAU MGT Services	\$21,099,00	\$15,000.00	\$4,905.70	\$1,000.00	\$1,538.96	\$2,500.00	\$2,500.00	\$0.00
	Dues & Fees SAU Mgt Services	\$3.072.09	\$4,000,00	\$2,043.55	\$4,000.00	\$3,020.55	\$4,000,000	\$22,500.00	\$0.00
100.2320.58100.30.00000	100.2320.58100.30.00000 Certification Reimbursement/License	\$2,630.00	\$3,000.00	\$1 995 00	00,000,5	\$2,055,00	00.000.00	\$3,000.00	\$0.00
100:50:50:00:00:00:00:00:00:00:00:00:00:0	ככו מוויכמנוסוו ואכווווים ושפוו מנווים להכוושכ	\$2,030.00	30,000,00	norces/T¢	00.000,84	\$2,055.00	\$3,000.00	\$3,000.00	\$0.00

\$0.00	\$64,500.00	\$64,500.00	\$49,131.89	\$16,000.00	\$19,429.30	\$3,800.00	\$4,269.66	100 Propane	100.2600.56230.31.00000 Propane
\$0.00	\$67,500.00	\$67,500.00	\$58,473.72	\$72,500.00	\$67,866.17	\$70,000.00	\$72,782.72		100.2600.56220.31.00000
\$0.00	\$24,000.00	\$24,000.00	\$11,917.06	\$24,000.00	\$34,078.55	\$24,000.00	\$29,271.51		100.2600.56100.31.00000
\$2,140.00	\$25,918.00	\$23,778.00	\$22,805.00	\$22,000.00	\$19,967.47	\$22,000.00	\$23,298.00		100.2600.55200.31.00000
\$0.00	\$10,000.00	\$10,000.00	\$6,994.55	\$10,000.00	\$9,254.54	\$6,500.00	\$15,909.77	_	100 2600 54910 31,00000
\$0.00	\$0.00	\$0.00	\$63,680.00	\$0.00	\$57,497.25	\$0.00	\$0.00		100.2600.54301.31.00000
\$0.00	\$55,000.00	\$55,000.00	\$64,303.59	\$55,000.00	\$93,996.60	\$65,000.00	\$230,078.14		100.2600.54300.31.00000
\$0.00	\$15,000.00	\$15,000.00	\$12,623.98	\$15,000.00	\$27,388.29	\$15,000.00	\$26,844.90		100.2600.54240.31.00000
\$0.00	\$13,500.00	\$13,500.00	\$10,807.35	\$12,750.00	\$10,024.39	\$12,000.00	\$14,114.51	-	100.2600.54210.31.00000
\$0.00	\$14,000.00	\$14,000.00	\$10,821.88	\$7,000.00	\$13,383.18	\$7,500.00	\$6,696.77		100.2600.54100.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.86		100.2600.53300.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	200	100.2600.52320.31.00000
\$0.00	\$30,943.25	\$30,943.25	\$21,920.61	\$22,383.89	\$22,295.85	\$22,549.00	\$18,514.84		100.2600.52310.31.00000
\$0.00	\$16,836.12	\$16,836.12	\$14,020.22	\$15,330.06	\$15,485.42	\$16,331.00	\$12,965.65		100.2600.52200.31.00000
\$0.00	\$4,886.00	\$4,886.00	\$3,657.38	\$3,630.62	\$3,423.04	\$3,500.00	\$3,494.34		100.2600.52120.31.00000
\$6,924.22	\$122,327.92	\$115,403.70	\$81,889.49	\$93,895.21	\$78,996.75	\$105,808.65	\$66,276.03		100.2600.52110.31.00000
\$158,435.00	\$158,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	100.2600.51104.31.00000
\$0.00	\$61,645.00	\$61,645.00	\$63,914.76	\$60,142.00	\$0.00	\$0.00	\$0.00		100.2600.51102.31.00000
-(\$31,980.00)	\$0.00	\$31,980.00	\$32,852.63	\$31,201.00	\$92,148.25	\$91,341.00	\$74,681.25	-	100.2600.51101.31.00000
-(\$126,455.00)	\$0.00	\$126,455.00	\$99,476.56	\$109,050.00	\$122,673.27	\$122,751.00	\$106,886.82	00 Custodian Wages	100.2600.51100.31.00000
							A section of the section of		
\$12,871.78	\$170,700.26	\$157,828.48	\$183,170.54	\$124,265.28	\$143.038.77	\$121.664.00	\$122.845.16		100.2000.00.00.00.000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	On Indirect Costs	100.2500.55500.50.0000
\$0.00	\$0.00	\$0.00	\$57.298.71	\$0.00	\$0.00	\$0.00	\$0.00	-	100.2500.52520.50.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	00.00	_	100.2500.52310.30.00000
\$577.58	\$11,602,45	\$11 024 87	\$8 267 56	\$8 545 05	\$8 551 33	\$8 5A5 00	47.000,10		100.2500.52200.30.00000
\$160.88	\$8,602.04	\$8.441.16	\$6.858.15	\$5,925.61	\$7.52.55	\$7 571 00	\$7,007,00	_	100.2500.52120.30.00000
\$0.00	\$1,825,04	\$1 825 04	\$1 097 40	\$1 683 07	\$1,619.80	\$1,650,00	\$1 557 50	_	100.2500.52130.30.0000
\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	00.00	\$0.00	_	100.2500.52110.50.00000
\$2.050.52	\$36.225.81	\$34.175.29	\$16.913.52	\$30.652.55	\$29 538 77	\$29 754 00	\$26.663.00 \$0:00	-	100.2500.5110.30.00000
\$82.521.00	\$82.521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_	100.2500.51101.50.00000
\$5.974.80	\$29.923.92	\$23,949,12	\$18,720.00	\$22,464.00	\$31 150 08	\$22,000.00	\$30,043.33	_	100.2500.51100.50.00000
-(\$78,413,00)	\$0.00	\$78.413.00	\$74 015 20	¢54 995 00	\$64 345 75	\$51,680,00	¢ 40 6 43 30	_	100 3500 51100 30 0000
\$4,101.00	\$329,287.70	\$325,186./0	\$244,653.25	\$257,636.42	\$250,423.32	\$238,502.88	\$243,843.23		
\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$546.30	\$750.00	\$299.76	00 Misc - Staff Appreciation	100.2400.58901.31,00000
\$0.00	\$650.00	\$650.00	\$0.00	\$600.00	\$0.00	\$600.00	\$115.00		100.2400.58100.31.00000
\$0.00	\$750.00	\$750.00	\$444.75	\$750.00	\$36.21	\$1,500.00	\$2,225.50		100.2400.56100.31.00000
\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$293.12	\$1,500.00	\$141.70		100.2400.55800.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00		100.2400.55500.31.00000
\$0.00	\$1,750.00	\$1,750.00	\$0,00	\$2,000.00	\$733.00	\$2,500.00	\$514.60	_	100.2400.55340.31.00000
\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$550.00	\$379.00	_	100.2400.53200.31.00000
\$0.00	\$34,783.06	\$34,783.06	\$28,736.24	\$29,004.32	\$24,796.74	\$22,453.12	\$17,236.40	_	100.2400.52320.31.00000
\$0.00	\$3,880.56	\$3,880.56	\$0.00	\$0.00	\$2,615.25	\$3,036.13	\$9,150.26	-	100.2400.52310.31.00000
\$0.00	\$14,770.31	\$14,770.31	\$13,174.54	\$13,856.13	\$12,000.48	\$13,083.12	\$11,618.00	-	100.2400.52200.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.2400.52200.30.00000
\$0.00	\$5,526.77	\$5,526.77	\$3,443.48	\$1,683.07	\$3,947.24	\$1,292.14	\$3,884.90		100.2400.52120.31.00000
\$4,101.00	\$72,451.00	\$68,350.00	\$22,343.36	\$31,503.04	\$41,096.02	\$19,917.25	\$39,161.12	-	100.2400.52110.31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100 2400 51102 31.00000
\$0.00	\$0.00	\$0.00	\$0.00	\$14,149.86	\$0.00	\$0.00	\$0.00	_	100.2400.51102.00.00000
\$0.00	\$27,600.00	\$27,600.00	\$15,070.88	\$0.00	\$24,918.93	\$27,181,12	\$24,601.67		100.2400.51101.31.00000
\$0.00	\$165,476.00	\$165,476.00	\$161,440.00	\$162,940.00	\$139,440.03	\$143,840.00	\$134,515.32	00 School Admin Salaries	100 2400 51100 31.00000
(Age) a comply	- Contraction	- Confidence	0,0,0,0,0	200,020,000	200,000.00	01.105,002¢	24.CLO,#22¢		
-(\$2.724.38)	\$281.628.77	\$284.353.15	\$218 972 06	¢20E 976 60	\$363 069 53	\$263 987 16	¢224 612 42		

Winchester School District FY22-23 Proposed Budget Last Updated: 11/04/2021

-(\$223,282.68)	\$12,744,212.96	\$12,967,495.64	\$10,665,066.33	\$10,951,287.94	\$10,697,736.07	\$10,683,110.53	\$10,674,446.11	Total General Fund Expenditures	Тог
\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deficit Appropriation - Article #7	100.9992.59305.00.00000 De
\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Iransfer to expendable Irust Reserve	
\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Transfer to Capital Projects Reserve	_
\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Transfer to Special Revenue Funds	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Allocation of Costs to Food Service	
\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Transfer to Food Srvc Fund	
\$0.00	\$193,156.25	\$193,156.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$18,156.25	\$18,156.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Bond Interest 2003/Series C	100.5120.58300.00.00000 Bo
\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Bond Principal 2003/Series C	100.5110.59100.00.00000 Bo
\$0.00	\$1.00	\$1.00	\$634,848.95	\$550,000.00	\$23,026.56	\$0.00	\$155,512.24		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Building Project - Grants	100.4600.54501.31.00000 Bui
\$0.00	\$1.00	\$1.00	\$634,848.95	\$550,000.00	\$23,026.56	\$0.00	\$155,512.24	Building Project - Warrant Article	
-(\$2,949.48	\$295,668.35	\$298,617.83	\$244,071.09	\$253,483.73	\$280,530.38	\$253,764.41	\$215,281.95		
-(\$5,000.00	\$5,000.00	\$10,000.00	\$1,943.75	\$10,000.00	\$12,920.50	\$12,000.00	\$28,803.75	Computers & Comm Equip	100.2840.57380.31.00000 Co
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Instructional Technology	
\$0.00	\$12,000.00	\$12,000.00	\$9,703.09	\$12,000.00	\$12,751.05	\$12,000.00	\$13,991.83	Software, Tech	100.2840.56500.31.00000 Soi
\$0.00	\$20,000.00	\$20,000.00	\$26,421.27	\$20,000.00	\$27,324.99	\$24,000.00	\$7,566.21	Information Access Fees	100.2840.56430.31.00000 Inf
\$0.00	\$2,000.00	\$2,000.00	\$3,696.65	\$4,000.00	\$69.48	\$4,000.00	\$205.16	Information Mgt Supplies	
\$0.00	\$62,000.00	\$62,000.00	\$59,925.99	\$55,000.00	\$57,433.43	\$60,000.00	\$52,438.38	Telephone & Internet	
\$0.00	\$42,000.00	\$42,000.00	\$32,592.46	\$40,000.00	\$42,982.44	\$50,000.00	\$34,331.22	Copier Lease/Maint	111
\$0.00	\$0.00	\$0.00	\$1,925.00	\$0.00	\$8,528.99	\$10,000.00	\$210.00	Repair & Main SmartBoards	-
00.00	\$5,000,00	\$5,000.00	\$180.65	\$5,000,00	\$889.16	\$3,000.00	\$6,440.61	Repair & Maintenance Tech	
\$0.00	\$20,000,00	\$20,000,00	\$9.886.62	\$18.181.70	\$19,967,45	\$20,000.00	\$16,762.47	IT Contracted Services	
\$0.00	\$6,895.76	\$6,895.76	\$5,323.50	\$5,456,48	\$5,327.35	\$5,323,33	\$4,759.30	Non Teacher Retirement	
\$0.00	\$6.070 61	\$5.070 E1	\$3 709 14	\$2.660.00	\$3 974 47	\$3 797 72	\$3,537,07	Social Security Tech	
\$0.00	\$1,825.04	\$1,825.04	\$1,721,74	00.05 00.058a'T¢	00.05	\$0.00	\$0.00	Social Security	100.2840.5220.01.00000 De
\$2,050.52	\$36,225.81	\$34,1/5.29	\$31,353.40	\$30,652.55	\$29,538.77	\$0.00	\$0.00	Dontal Insurance Tech	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Technical Support Salaries	
\$0.00	\$27,798.00	\$27,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ech Assistant Wage	
\$0.00	\$49,045.23	\$49,045.23	\$56,188.83	\$47,849.45	\$57,202.50	\$49,643.36	\$46,235.95	Tech Support Wages	100.2840.51100.31.00000 Te
147,000,00	400-1-00-00	, coolooo	1						
164 355 001	\$824 365 00	\$828 630 00	\$695 373 93	\$537 768 63	\$636.051.23	\$657,082,80	\$654.063.30		
\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$8.279.58	\$6,000.00	\$7,553.83	ield Trips/Cocurricular	100.2700.55195.30.00000 Field Trips/Cocurricular
\$280,000,000	\$280,000.00	\$6,000,00	\$0.00	\$0.00	\$6.690.15	\$8 500.00	\$3.403.75	Athletic Transportation	100.2700.55194.30.00000 Atl
-(\$278,000.00	\$77,895.00	\$355,895.00	\$467,564.49	\$329,216.81	\$315,802.37	\$312,534.00	\$326,560.74	SPED OTHER Transportation	100.2700.55192.30.00000 SP
-(\$6,365.00	\$467,370.00	\$473,735.00	\$227,809.44	\$203,551.82	\$305,279.13	\$330,048.80	\$316,544.98	RGED Transporation	
\$9,064.22	\$694,949.71	\$685,885.49	\$631,502.42	\$638,841.20	\$736,590.63	\$687,080.65	\$834,947.00		
\$0.00	\$2,000.00	\$2,000.00	\$1,459.37	\$2,000.00	\$21,400.80	\$15,000.00	\$19,216.01	leplacement Furniture	100.2600.57370.31.00000 Replacement Furniture
\$0.00	\$6,958.42	\$6,958.42	\$1,521.09	\$6,958.42	\$5,839.29	\$4,000.00	\$13,975.71	Maintenance Equipment	100.2600.57300.31.00000 Maintenance Equipment
\$0.00	\$1,500.00	\$1,500.00	-(\$768.71)	\$60,000.00	\$21,442.22	\$80,000.00	\$81,653.51	leating Oil	100.2600.56240.31.00000 Heating Oil