

# Attachment A -- Cost Proposal Form

Proponent Name: First Student, Inc.

Date: 3/18/2020

Proponents shall provide pricing for all services for each district included in this RFP on the form provided below. Failure to complete this form may result in the elimination of the proponent's proposal from consideration.

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
District: <b>Winchester School District</b>	School Year						
Regular Transportation (4 full size buses; 2 small buses)							
Cost per bus per day	\$407.91	\$420.15	\$432.75	\$445.73	\$459.11	\$472.88	\$487.07
Annual Cost	\$440,542.80	\$453,762.00	\$467,370.00	\$481,388.40	\$495,838.80	\$510,710.40	\$526,035.60
Special Education							
Cost per bus per day (as needed)	\$407.91	\$420.15	\$432.75	\$445.73	\$459.11	\$472.88	\$487.07
Annual Cost*	\$73,423.80	\$75,627.00	\$77,895.00	\$80,231.40	\$82,639.80	\$85,118.40	\$87,672.60
Cost per day for monitor	\$24.00	\$24.50	\$25.00	\$25.50	\$26.00	\$26.50	\$27.00
Late/early bus							
Cost per bus per day	\$121.65	\$125.30	\$129.06	\$132.93	\$136.92	\$141.03	\$145.26
Annual Cost	\$21,897.00	\$22,554.00	\$23,231.00	\$23,927.00	\$24,645.00	\$25,386.00	\$26,147.00
Athletic Transportation							
Field Trips							
Small Bus cost per mile	\$3.00	\$3.10	\$3.20	\$3.30	\$3.40	\$3.50	\$3.50
Large bus cost per mile (66 passenger and above)	\$3.00	\$3.10	\$3.20	\$3.30	\$3.40	\$3.50	\$3.50
Wait Time	\$25.00	\$25.25	\$25.50	\$25.75	\$26.00	\$26.25	\$26.25
Fuel Cost Option	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Method 1: Single Annual Payment	\$6,000.00	\$6,180.00	\$6,365.00	\$6,556.00	\$6,753.00	\$6,956.00	\$7,164.00

\*Based on 180 days