

Keene High School Tuition

2021-2022 School Year Current Enrollment				
GRADE	TOTALS	REGULAR ED	SPED	
8th	32	22	10	
9TH	46	38	8	
10TH	43	31	12	
11TH	40	28	12	
12TH	34	25	9	
*KHS Enrollment	163	122	41	
Cost	\$	14,891	\$	30,624
Est Tuition based on 1st bill	\$	833,896.00	\$	627,792.00
Adj anticipated 2nd Semester	\$	833,896.00	\$	627,792.00
Anticipated Tuition Expense	\$	1,667,792.00	\$	1,255,584.00
Budgeted Amount	\$	1,727,356.00	\$	1,408,704.00
Variance	\$	(59,564.00)	\$	(153,120.00)
Total Variance	\$	(212,684.00)		

2022-2023 Proposed Budget				
Estimated Enrollment				
GRADE	TOTALS	REGULAR ED	SPED	
CONTINGENCY		0	0	
9TH	35	25	10	
10TH	46	38	8	
11TH	43	31	12	
12TH	40	28	12	
Anticipated	3	0	3	
*Estimated Enrollment	167	122	45	
Cost	** \$	14,891	\$	30,624
Anticipated Tuition Expense	\$	1,816,702.00	\$	1,378,080.00
Prior Year Budget	\$	1,727,356.00	\$	1,408,704.00
Inc / (Decr) to budget	\$	89,346.00	\$	(30,624.00)
Total Inc / (Decr)	\$	58,722.00		

**Waiting on FY23 Tuition Rates