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**Waiting on FY23 Tution Rates		Inc / (Decr) to budget	Anticipated Tuition Expense Prior Year Budget	Cost	*Estimated Enrollment	Anticipated	12ТН	11TH	10ТН	9ТН	GRADE CONTINGENCY		Keene High School Tuition	
n Rates	Total inc / (Decr) \$	budget	n Expense Idget	* *	167	ω	40	43	46	35	TOTALS	2022-2023 Proposed Budget Esstimated Enrollment		
	\$ 58,722.00		\$ 1,816,702.00 \$ 1,727,356.00	\$ 14,891	122	0	28	31	38	25	REGULAR ED 0	sed Budget rollment		
			\$ 1,378,080.00   \$ 1,408,704.00	\$ 30,624	45	ω	12	12	<b>∞</b>	10	SPED 0			