

Technology Function		
Description	Proposed Amount	Rationale
IT Contracted Services	\$20,000	The current tier of service seems to match our needs.
Repair and Maintenance Tech	\$5,000.00	
Copier Lease/Maintenance	\$42,000.00	
Telephone and Internet	\$62,000.00	
Supplies Information Mgt Services	\$2,000.00	
Information Access Fees	\$20,000.00	Includes Powerschool SIS, hosting, support, assessment program access, licenses for services
Software, Tech	\$12,000.00	Includes GO Noodle and Discovery Ed, Read A-Z, and other ed tech subscriptions, as well as impero, antivirus, etc.
Computers and Computer Equipment	\$2,000.00	Reduced as a result of available grants, and less need to replace equipment within typical cycles due to additional equipment grants