Construction Progress of New High School / Middle School



District Budget Meeting

Tuesday, May 29, 2018, 7:00 PM Nokomis Regional High School

The budget process is currently a two-step process, which requires approval at both steps in order to pass it.

Those present at this meeting vote on each of the 11 categories, or "cost centers", and may increase or decrease the amounts by majority vote.

The second step is the <u>Regional Validation Referendum to be held on Tuesday, June 12</u> and voting will be in each town at the normal polling places. This involves a yes or no vote on the total budget adopted at this District Budget meeting. The amount determined will be posted at each polling location.

		Board of Directors		
Town	Weighted Vote	2019	Term Expires 2020	2021
Corinna	52	Chad Stratton	Corinna Caron	Patricia Mullis
Dixmont	36	Susie Hopkins	Christopher Easton	
Etna	34	Leland Youngberg (Until June 2018)	Paul Carter	
Hartland	65	Mark Hansen	Robin McNeil	
Newport	53	Fred Hickey (Until June 2018)	Erik Stitham Ryan Parker	Winn Price (Until June 2018)
Palmyra	71	Jennifer Watson	Don Mendell	
Plymouth	45	William MacDonald		Kenneth Sands
St. Albans	64		Jason Scholten	Samantha Brown

Office of the Superintendent

Mike Hammer, Superintendent, mhammer@rsu19.net

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Web Site: www.rsu19.org

REGIONAL SCHOOL UNIT 19 DISTRICT BUDGET MEETING AGENDA

Nokomis Regional High School

22.

23.

Article 18

Adjournment

May 29, 2018

7:00 PM

1.	Call Meeting to Order – Board Chair
2.	Flag Salute
3.	Article 1A Election and Swearing in of Moderator – Board Chair
	Ballot Clerks and Deputy Moderator, if requested, are appointed by Moderator and sworn in during presentation.
4.	Budget Presentation
5.	Article 1
6.	Article 2
7.	Article 3
8.	Article 4
9.	Article 5
10.	Article 6
11.	Article 7
12.	Article 8
13.	Article 9
14.	Article 10
15.	Article 11
16.	Article 12
17.	Article 13
18.	Article 14
19.	Article 15
20.	Article 16
21.	Article 17

Regional School Unit #19 State vs Local contribution May 15,2018

Fiscal Year	State Subsidy	Lo	cal Required
FY10	\$ 14,561,086.41	\$	5,961,364.50
FY11	\$ 13,017,549.64	\$	6,783,735.00
FY12	\$ 13,668,709.97	\$	7,506,229.50
FY13	\$ 13,530,794.27	\$	7,588,492.00
FY14	\$ 14,206,174.18	\$	7,602,192.00
FY15	\$ 13,390,064.98	\$	7,825,410.00
FY16	\$ 13,280,633.87	\$	7,957,038.33
FY17	\$ 13,378,932.01	\$	8,080,603.32
FY18	\$ 12,663,555.50	\$	8,174,078.16
FY19	\$ 12,071,463.99	\$	8,658,925.00
Decrease in state funding	\$ (2,489,622.42)		
Increase in local required		\$	2,697,560.50

Regional School Unit #19 History of Budgets

Fiscal Year	Budget Amount	% Incr/Decr
FY10	\$ 22,814,696.51	
FY11	\$ 21,690,403.48	-4.93%
FY12	\$ 22,599,239.47	4.19%
FY13	\$ 23,324,293.68	3.21%
FY14	\$ 22,650,503.00	-2.89%
FY15	\$ 22,775,206.43	0.55%
FY16	\$ 23,363,231.68	2.58%
FY17	\$ 23,772,477.95	1.75%
FY18	\$ 24,033,967.28	1.10%
FY19	\$ 28,646,143.11 *	19.19%

^{*} Proposed Budget with \$4,039,341.00 in New construction cost

Anticipated Revenues 2018-2019

ANTICIPATED REVENUES:

MATTER METERS.	 2018-2019	2017-2018	Change
State & Local Funds:			
State Allocation	16,857,556.08	12,663,555.50	4,194,000.58
Local Allocation	8,658,925.00	8,174,078.16	484,846.84
Additional Local	2,478,295.76	2,899,906.27	-421,610.51
Local Debt Service	125,000.00	153,236.33	-28,236.33
School Nutrition	80,000.00	0.00	80,000.00
Adult Education Local Funds *	 120,000.00	110,000.00	10,000.00
Total State & Local Funds	28,319,776.84	24,000,776.26	4,319,000.58
Other:			
Balance Forward	339,866.27	0.00	339,866.27
Interest	1,500.00	0.00	1,500.00
State Agency Client	25,000.00	25,000.00	0.00
Mainecare	10,000.00	10,000.00	
ROTC	60,000.00	60,000.00	0.00
Miscellaneous	 10,000.00	48,191.02	-38,191.02
Total Other	446,366.27	143,191.02	303,175.25
Total Anticipated Revenues	 \$28,766,143.11	\$24,143,967.28	\$4,622,175.83
PROPOSED EXPENDITURES:			
	 2018-2019	2017-2018	
Regular Education	\$ 9,772,985.49	\$9,561,670.19	211,315.30
Special Education	\$ 4,387,355.60	\$4,072,584.93	314,770.67
Vocational Education	\$ -	\$161,039.13	-161,039.13
Co- & Extra-curricular Programs	\$ 713,334.85	\$639,580.93	73,753.92
Student & Staff Support	\$ 1,933,730.77	\$1,717,636.52	216,094.25
District-Wide Administration	\$ 1,008,267.65	\$981,517.82	26,749.83
School Building Administration	\$ 1,247,465.86	\$1,295,961.13	-48,495.27
Transportation	\$ 2,058,465.49	\$2,182,015.69	-123,550.20
Maintenance & Operation	\$ 2,533,445.31	\$2,402,877.14	130,568.17
Contingency	\$ -	\$0.00	0.00
Debt Service	\$ 4,911,092.09	\$824,083.80	4,087,008.29
Fund Transfer	\$ -	\$195,000.00	-195,000.00
School Nutrition Program	\$ 80,000.00	\$0.00	80,000.00
Adult Education *	\$ 120,000.00	\$110,000.00	10,000.00
Total Proposed Expenditures	\$ 28,766,143.11	\$24,143,967.28	\$4,622,175.83

^{*} Not included in proposed budget

2018-2019 ESTIMATED ASSESSMENT

ACTUAL DIFFERENCE 2017-2018	3.00% \$11,337,220.76 \$339,866.27	1,261,566.19 9,338.32	7 841,086,86 85,705,51			3,010,331,11	1,397,373.53	854,325.07	1,776,442.54					71 2018-2019 ASSESSMENT		2018-2019 2018-19 From 2017-18	\$11,462,220.76	0 \$1,250,263.01 -\$11,303.18	\$898,991.31	\$758,300.69	\$1,500,028.57	\$3,063,337.54		\$863,226.52	\$1,746,981.12			G	in!				-	Le	1 200			=======================================							
ESTIMATED 2018-2019	\$11,677,087.03	1,270,904.51	926,792.37	781,751.46	1,525,750.64	3,114,938.05	1,403,800.51	877,709.6	1,775,439.98					\$339,866.27		MINUS	\$339,866.27	36,841,50	27,801.06	23,450.7	44,284.57	90,200,51	40,648.01	25,455.9	51,183,86		\$339,866.27	36,841.50	27,801.06	23,450.7	44,284.57	90,200.51	40,648.01	25,455.98	51,183.86		\$0.00	0,00	2	0.00		0.00 00.03			
ADULT ED	\$120,000.00	13,008.00	9,816.00	9,280.00	15,636,00	31,848.00	14,352.00	8,988.00	18,072.00	UCE ASSESSMENT	\$6.00	\$0.00	\$339.866.27		SADs	\$0.00	\$0.00	00'0	0.00	00:0	00:00	0.00	0:00	0.00	00.00		RSU 19	10.84%	8.18%	6.90%	13.03%	26.54%	11.96%	7.49%	15.06%.		SAD 38				SAD 48	SAD 48	SAD 48 13.05% 14.54%	SAD 48 13.05% 14.54% 30.86%	SAD 48 13.05% 14.54% 30.85%
SCHOOL	\$80,000.00	8,672.00	6,544.00	5,520.00	10,424.00	21,232.00	9,568.00	5,992.00	12,048.00	BALANCES TO REDUCE ASSESSMENT	SAD 48	SAD 38	RSU 19	TO REDUCE LOCAL		RSU 19	\$339,866.27	36,841,50	27,801.06	23,450.77	44,284.57	90,200.51	40,648.01	25,455,98	51,183.86			Corinna	Dixmont	Etna	Hartland	Newport	Palmyra	Plymouth	St. Albans			Dixmont				Corinna	orinna	Corinna Hartland Newport	Corinna Hartland Newport Palmyra
ESTIMATED ADDITIONAL	\$2,471,731.29	310,997.01	202,187.62	170,549,46	371,051.89	763,945,30	344,639.01	214,267.50	440,524.23		h		,		SAD/RSU	LOCAL DEBT	\$125,000.00	16,200.00	00'0	00'0	18,562,50	38,600.00	17,937.50	10,975.00	22,725.00			<u>1</u>		<u></u>	<u> </u>	<u> </u>	<u> </u>	L	1 50	<u> </u>	. 16	<u> </u>	<u>.</u>		<u> </u>	<u> 10</u>	<u> </u>	I IOITIZ	i ioi≖isi∘
8-19	\$8,658,925.00	938,227.50	708,244.75	597,402.00	1,128,636.75	2,297,912.75	1,035,241.50	648,462.00	1,304,795.75						ESTIMATED	2018-2019	\$11,677,087.03	1,270,904.51	926,792,37	781,751,46	1,525,750.64	3,114,938.05	1,403,800,51	877,709.50	1,775,439,96													•							
ESTIMATED 2018-19 8.61 MILLS		10.84%	8.18%	806.9	13.03%	26.54%	11.96%	7.49%	15.06%								•		<u>L</u>	l_			J	لـ																					
	\$8,174,078.16	904,439.00	632,803.33	564,825.33	1,036,250.00	2,154,294.67	1,000,879.33	612,492.83	1,268,093.67									Corinna	Dixmont	Etna	Hartland	Newport	Palmyra	Plymouth	St. Albans		\$307,877.74	38,269.20	0.00	0.00	43,533.91	95,934,70	43,564.70	25,892.52	60,682.70		\$0.00	000	3.5		125,000.00	\$125,000.00 16,200.00	125,000.00 16,200.00 18,562.50	125,000.00 16,200.00 18,562.50 38,600.00	1425,000.00 16,200.00 18,562.50 38,600.00 17,937.50
2017-2018 8.29 MILLS		11.06%	7.74%	6.91%	12.68%	26.36%	12.24%	7.49%	15.52%						-											ue.		12.43%	0.00%	0.00%	14.14%	31.16%	14.15%	8.41%	19.71%		SAD 38	24.64%	45.10%				22	222	2222
		Corinna	Dixmont		Hartland	Newport	Palmyra	Plymouth	St. Albans																			Corinna	Dixmont		Hartland	Newport	Palmyra	Phymouth	St. Albans		,	UIXMONE					Corinna Hartland	Gorinna Hartland Newport	Corinna Hartland Newport Palmyra

Dear Citizens of Regional School Unit #19,

In an effort to help voters understand what they are voting on for the Regional School Unit #19 district budget, following are some information items with regards to the budget.

There are 11 cost centers within the district budget, and each of those correspond with Articles 1 through 11 in the district warrant and each article is voted on separately. The dollar amount can be voted up or down and specific cuts or specific additions cannot be requested through the voting process. Changes to the article amount would be considered by the administration to make the cuts or additions that they feel is in the best interest for the district.

This is what you are voting on:

Article 1 / Cost Center 1 - Regular Instruction

The Regular Instruction account includes expenses directly related to classroom teaching and learning such as salaries for teachers, substitutes, para-professionals, classroom instructional equipment, materials, supplies and textbooks. Also included are expenses related to English Language Learners and Gifted and Talented/Chapter 104 programs.

- This cost center makes up approximately 34.2% of the total district budget
- We have 162 teachers in this cost center and 8.5 ed techs in this cost center
- This has the addition of a classroom teacher in Etna/Dixmont due to increased enrollment
- This cost center is up 2.21% over last year

Article 2 / Cost Center 2 - Special Education

The Special Education accounts include expenses for direct support of Special Education Programs

- This cost center makes up approximately 15.4% of the total district budget (slightly less than the State average of 15.95%)
- All services are mandated heavily by state and federal law
- There are 18 special education teachers and 39 ed techs in this cost center
- Approximately 16% of our students are special education students an increase of 1% over FY17
- Special education is, at times, hard to budget for because it can be a moving target, never knowing when a high needs student (or students) may move into the district and require services (which could be one on one services)
- Increases in this area are for a special education teacher at Somerset and 2 ed techs throughout the district
- This cost center is up 7.73% over last year

Article 3 / Cost Center 3 - Career & Technical Education

The Career & Technical Education account includes all expenses directly related to Career and Technical (Vocational) Education Programs. Our students attend Tri-County Technical Center in Dexter.

- The Department of Education this year made a change to send the subsidy directly to the center
- Approximately 90 to 100 of our students attend Tri-County Technical Center (TCTC)

Article 4 / Cost Center 4 – Other Instruction

This cost center encompasses extra-curricular activities, both athletic and non-athletic (i.e. National Honor Society, drama, student council, etc.)

- This cost center makes up approximately 2.5% of the total district budget (slightly more than the State average of 2.22%)
- This is considered non-essential programming, but the district firmly believes these activities are necessary to keep our students engaged and motivated to stay in school
- This cost center has an increase of 11.5% due to properly budgeting for all costs

Article 5 / Cost Center 5 – Student & Staff Support

The Student and Staff Support account includes expenses such as guidance, health (school nurses), libraries, staff training, student assessment and instructional technology.

- This cost center makes up approximately 6.8% of the total district budget (considerably less than the State average of 8.21%)
- This cost center does not offer direct instruction, but offers support in order for classrooms to function
- This cost center consists of 4 guidance counselors, 3 nurses, 1 librarian, 7 librarian's aides, and 4 technology personnel
- Technology totals about 39% of this costs center. As a district, we feel that technology is important in order to compete in today's world
- This cost center has \$45,000.00 for new Math curriculum materials
- This cost center is up 12.58% over FY18 (Priority needs in technology have also contributed to the increase in this article
- This cost center has an increase of \$100,000.00 for a curriculum coordinator (salary and benefits)

Article 6 / Cost Center 6 – System Administration

The System Administration account includes expenses for the Board of Directors, the Office of the Superintendent and Business Office Function

- This cost center makes up approximately 3.5% of the total district budget (slightly more than the State average of 3.11%)
- This cost center is up 2.73% over FY18 due mostly to the assignment of the general obligation bond being placed in system administration

Article 7 / Cost Center 7 – School Administration

The School Administration account includes expenses for direction and management of the individual schools

- This cost center is about 4.4% of the total budget
- There are 8.5 principals (including 1 assistant principal and 1 Dean of Students/athletic director at the high school), and 9 administrative assistants
- The decrease in this cost center is -3.74%

Article 8 / Cost Center 8 - Transportation & Buses

The Transportation and Buses account includes expenses for the busing of students to and from school each day and special education transportation services.

This cost center is 7.2% of the total budget (higher than the State average of 5.40%)

- The district has a fleet of 40 buses and 43 full and part-time drivers (including private drivers and bus aides) and 2 mechanics, travels approximately 2,685 miles per day transporting students and logged 469,844 miles in FY16
- This cost center is down 5.66%

Article 9 / Cost Center 9 – Facilities & Maintenance

The Facilities Maintenance account includes maintenance of all school buildings, grounds, minor capital renovation/construction projects, insurance, utilities, equipment and supplies.

- This cost center reflects 20.5 custodians, one maintenance person, a director of facilities and the maintenance of 9 buildings
- This cost center is 8.9% of the total budget (significantly less than the State average of 11.09%)
- This cost center is up 5.43% from FY18

Article 10 / Cost Center 10 - Debt Service & Other Commitments

The Debt Service account includes expense for the State approved/State reimbursed capital debt obligation at the Sebasticook and Somerset Middle Schools.

- This cost center is 17.2% of the total budget
- This cost center is up 495.95% from FY18 due to the payment of (\$4,039,341.00) for the new middle high school.

Article 11 / Cost Center 11 – All Other Expenditures

The All Other Expenditures account includes support for School Nutrition

- This cost center is 0.81% of the total budget (higher than the State average of 0.43%)
- This cost center is down -58.97% because Regional School Unit #19 has eliminated the revenue deficit offset began in FY18.

The total proposed FY18 budget is \$28,646,143. which is \$4,612,175.83 higher than the FY18 budget with approximate 4 million of the increase in a debt payment for the new school. We will receive this payment back in our ED 279 next year; therefore, the increase to the towns is minimal. The school board is using \$339, 866.03 in balance forward to offset much of the tax increase.

My hope is that this explanation is helpful and gives you a better understanding as to what each of these articles represent.

Sincerely,

Mike Hammer Superintendent of Schools

WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 19 BUDGET MEETING (20-A M.R.S. § 1485)

TO: Alford Cole, a resident of Regional School Unit No. 19 (the "Regional School Unit") composed of the Towns of Corinna, Dixmont, Etna, Hartland, Newport, Palmyra, Plymouth and St. Albans, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Corinna, Dixmont, Etna, Hartland, Newport, Palmyra, Plymouth and St. Albans, that a Regional School Unit Budget Meeting will be held at Nokomis Regional High School. 266 Williams Road, Maine at 7:00 p.m. on May 29, 2018 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.

School Board Recommends \$9,722,985.49

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.

School Board Recommends \$4,387,355.60

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.

School Board Recommends \$0.00

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.

School Board Recommends \$713,334.85

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.

School Board Recommends \$1,933,730.77

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.

School Board Recommends \$1,008,267.65

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.

School Board Recommends \$1,247,465.86

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for

Transportation and Buses.

School Board Recommends \$2,058,465.49

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for

Facilities Maintenance.

School Board Recommends \$2,533,445.31

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for

Debt Service and Other Commitments.

School Board Recommends \$4,911,092.09

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for

All Other Expenditures.

School Board Recommends \$80,000.00

ARTICLES 12 THROUGH 15 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution

to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated		Total Raised (and R	egiona	l School Unit
(by municipality):		assessments by mun		
Town of Corinna	\$ 4,038,465.23	Town of Corinna	\$	938,227.50
Town of Dixmont	\$ 1,651,558.28	Town of Dixmont	\$	708,244.75
Town of Etna	\$ 2,291,755.08	Town of Etna	\$	597,402.00
Town of Hartland	\$ 2,829,531.51	Town of Hartland	\$	1,128,638.75
Town of Newport	\$ 5,804,660.75	Town of Newport	\$	2,297,912.75
Town of Palmyra	\$ 3,092,778.79	Town of Palmyra	\$	1,035,241.50
Town of Plymouth	\$ 2,384,718.48	Town of Plymouth	\$	648,462.00
Town of St. Albans	\$ 3,363,663.22	Town of St. Albans	\$	1,304,795.75
Total Appropriated		Total Raised		, ,
(sum of above)	\$ 25,457,131.34	(sum of above)	\$	8,658,925.00

Explanation:

The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13:

To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12. School Board Recommends \$125,000.00

Explanation:

Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.

ARTICLE 14:

To see what sum the Regional School Unit will raise and appropriate to transfer to the school nutrition program.

School Board Recommends: \$80,000.00

ARTICLE 15:

(Written ballot required.) To see what sum the Regional School Unit will raise and appropriate in additional local funds (Recommend \$2,478,295.76), which exceeds the State's Essential Programs and Services allocation model by (Recommend \$2,478,295.76) as required to fund the budget recommended by the School Board.

The School Board Recommends \$2,478,295.76, which exceeds the State's Essential Programs and Services allocation model by \$2,478,295.76. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The additional local funds represent local costs to support the RSU's programs that are not included in the state's funding model, including costs for regular education, special education programming, transportation, and co-curricular and extra-curricular programs.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

ARTICLE 16 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 16: To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$28,566,143.11

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if the Regional School Unit will appropriate \$193,985.47 for adult education and raise \$120,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

ARTICLE 18 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

ARTICLE 18: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, May 15, 2018 at 1	Newport, Maine.
<u>·</u>	Count Can
Samantha Brown	Corinna Caron
>	Ling Gast
Paul Carter	Christoper Easton
Mora Hansa	· Tuly they
Mark Hansen	Fred Hickey
· Sussatton	2112 2 DM
Susie Hopkins	William MacDonald
- Kolin AM Weil	Ja Mulle
RgbinMcNeil	Don Mendell

Patricia Mullis Winn Price	Ryan Parker Kenneth Sands
Jason Scholten Chad Stratton Leland Youngberg	Erik Stitham Jennifer Watson
A majority of the School Board of Reg	ional School Unit No. 19
	Alford Cole, Resident Legional School Unit No. 19