

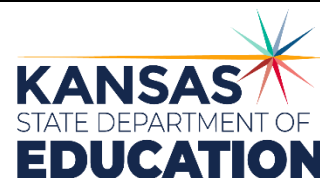
Financial Accountability Report

USD #: D0311

USD Name: Pretty Prairie

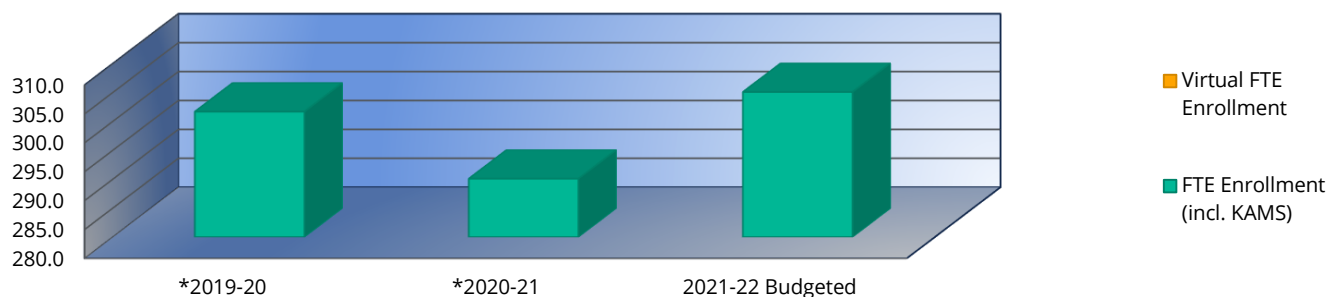
County Name: Reno

School Year: 2022



Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	301.7	290.1	305.1
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	301.7	290.1	305.1

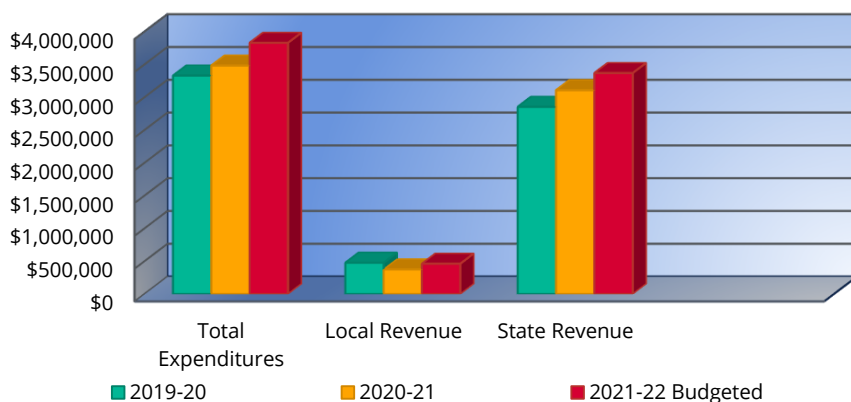


* Includes 2/20 count.

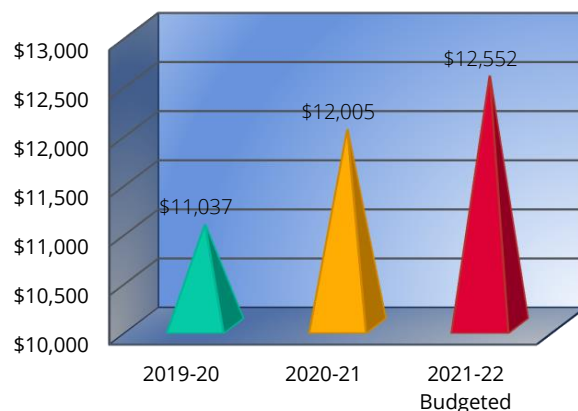
General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$3,329,938	\$3,482,656	\$3,829,550
Total Expenditures per Pupil	\$11,037	\$12,005	\$12,552
Local Revenue	\$476,442	\$375,137	\$461,066
State Revenue	\$2,853,496	\$3,107,519	\$3,368,484
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

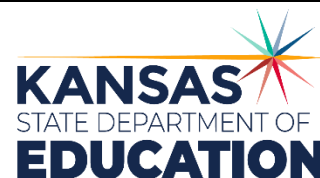
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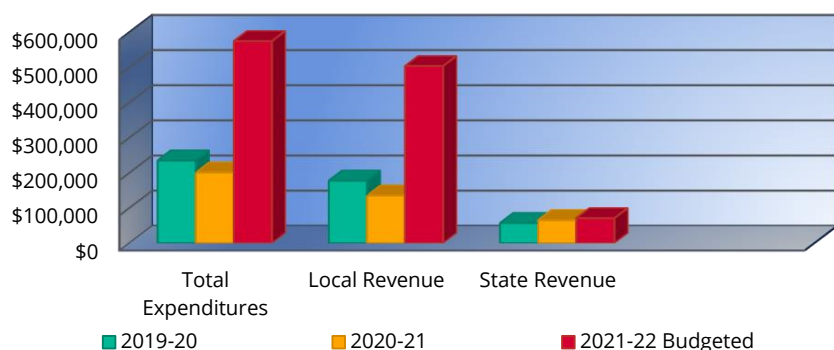
School Year: 2022



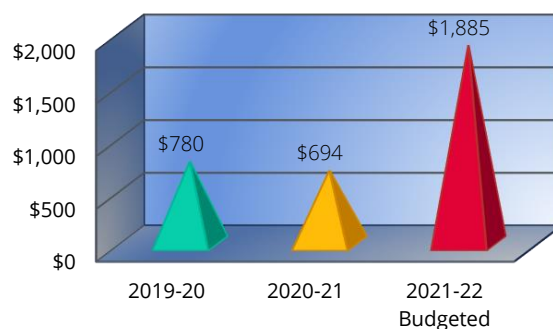
Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$235,233	\$201,348	\$575,000
Total Expenditures per Pupil	\$780	\$694	\$1,885
Local Revenue	\$177,887	\$135,845	\$503,924
State Revenue	\$57,346	\$65,503	\$71,076
Federal Revenue	\$0	\$0	\$0

Total Expenditures



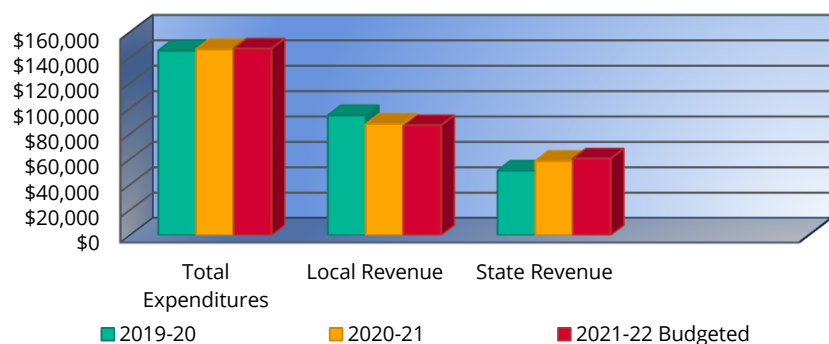
Total Expenditures per Pupil



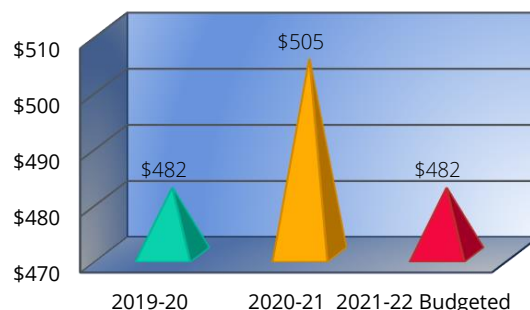
Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$145,405	\$146,430	\$147,096
Total Expenditures per Pupil	\$482	\$505	\$482
Local Revenue	\$94,513	\$87,858	\$86,665
State Revenue	\$50,892	\$58,572	\$60,431
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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Financial Accountability Report

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USD Name: Pretty Prairie

County Name: Reno

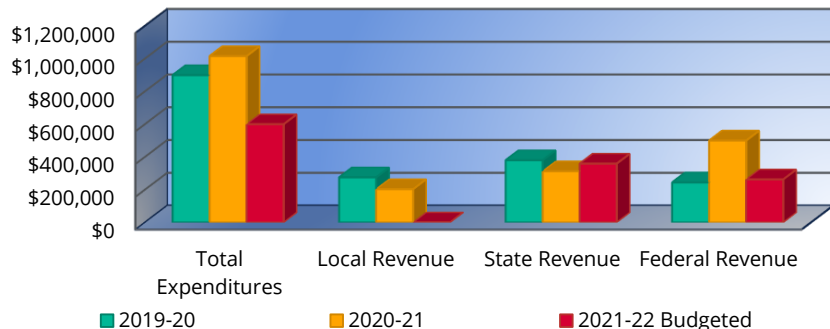
School Year: 2022



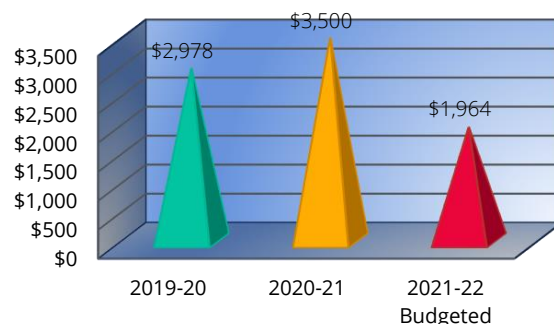
All Other Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$898,450	\$1,015,343	\$599,176
Total Expenditures per Pupil	\$2,978	\$3,500	\$1,964
Local Revenue	\$274,739	\$203,023	\$0
State Revenue	\$379,588	\$312,447	\$358,574
Federal Revenue	\$244,123	\$499,873	\$262,416

Total Expenditures



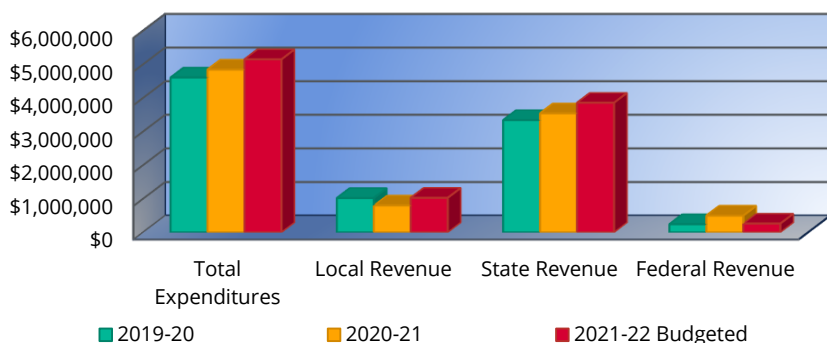
Total Expenditures per Pupil



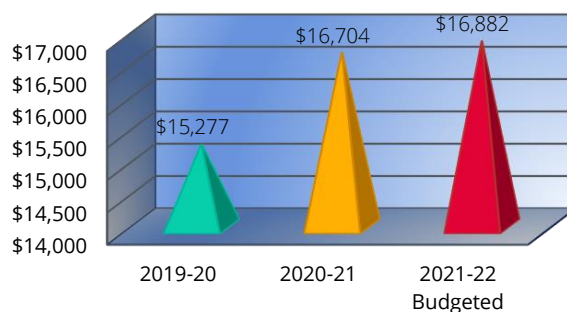
Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$4,609,026	\$4,845,777	\$5,150,822
Total Expenditures per Pupil	\$15,277	\$16,704	\$16,882
Local Revenue	\$1,023,581	\$801,863	\$1,029,841
State Revenue	\$3,341,322	\$3,544,041	\$3,858,565
Federal Revenue	\$244,123	\$499,873	\$262,416

Total Expenditures



Total Expenditures per Pupil



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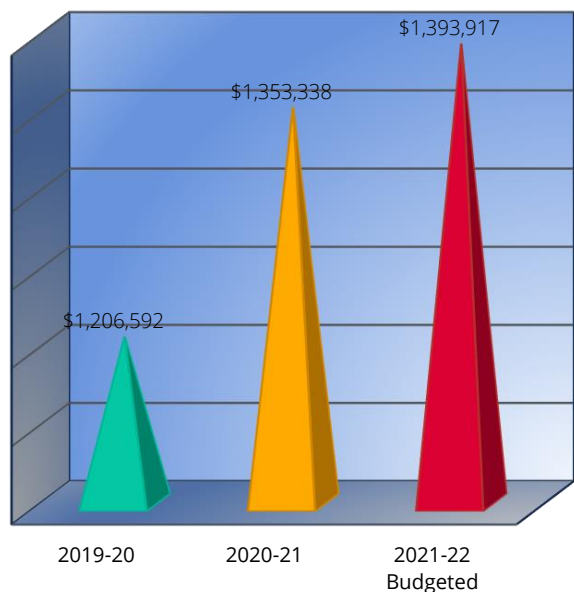
School Year: 2022



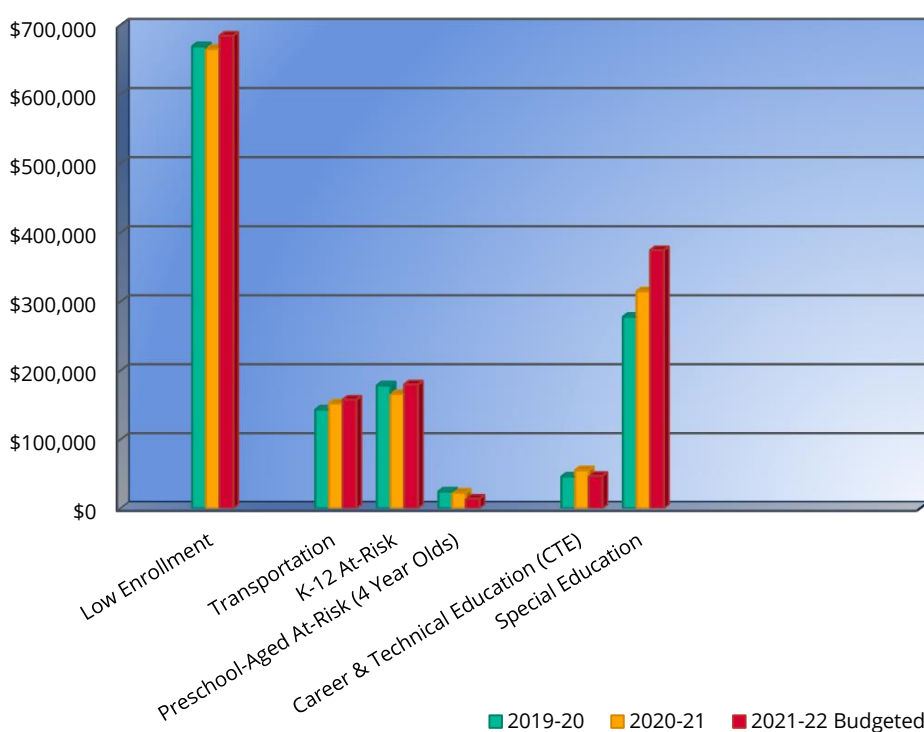
State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$1,206,592	\$1,353,338	\$1,393,917
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$669,392	\$665,703	\$684,723
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$143,283	\$152,148	\$157,651
K-12 At-Risk State Aid	\$178,327	\$165,855	\$179,769
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$24,398	\$22,845	\$14,118
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$46,134	\$55,285	\$47,060
Special Education State Aid	\$277,806	\$314,746	\$374,400
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Financial Accountability Report

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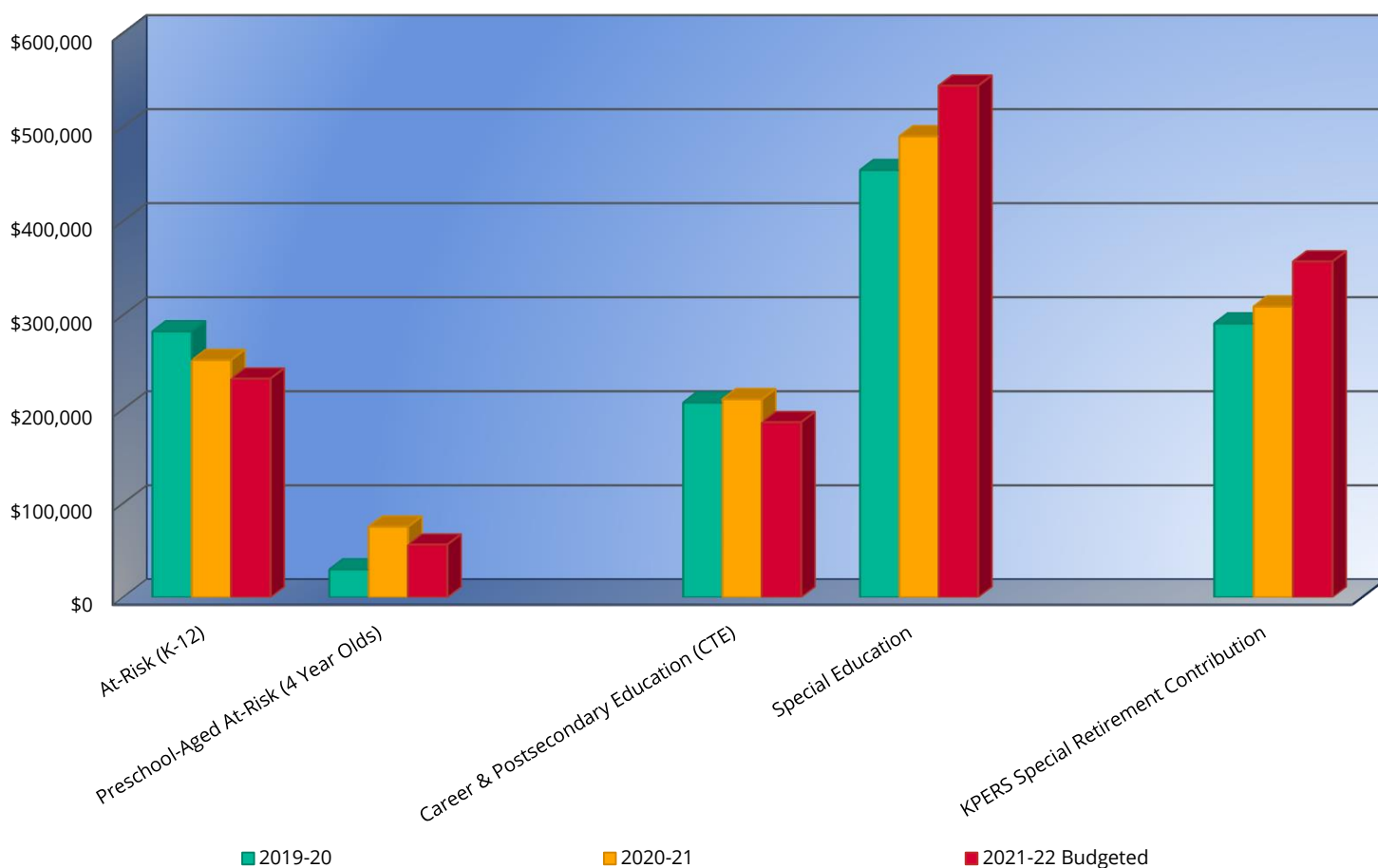
County Name: Reno

School Year: 2022



Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$282,686	\$252,325	\$232,475
Preschool-Aged At-Risk (4 Year Olds) - 11	\$29,613	\$75,084	\$56,050
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$206,957	\$210,537	\$186,160
Special Education - 30	\$454,239	\$490,149	\$544,000
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$291,037	\$309,068	\$356,974



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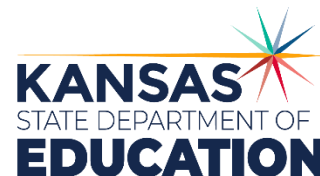
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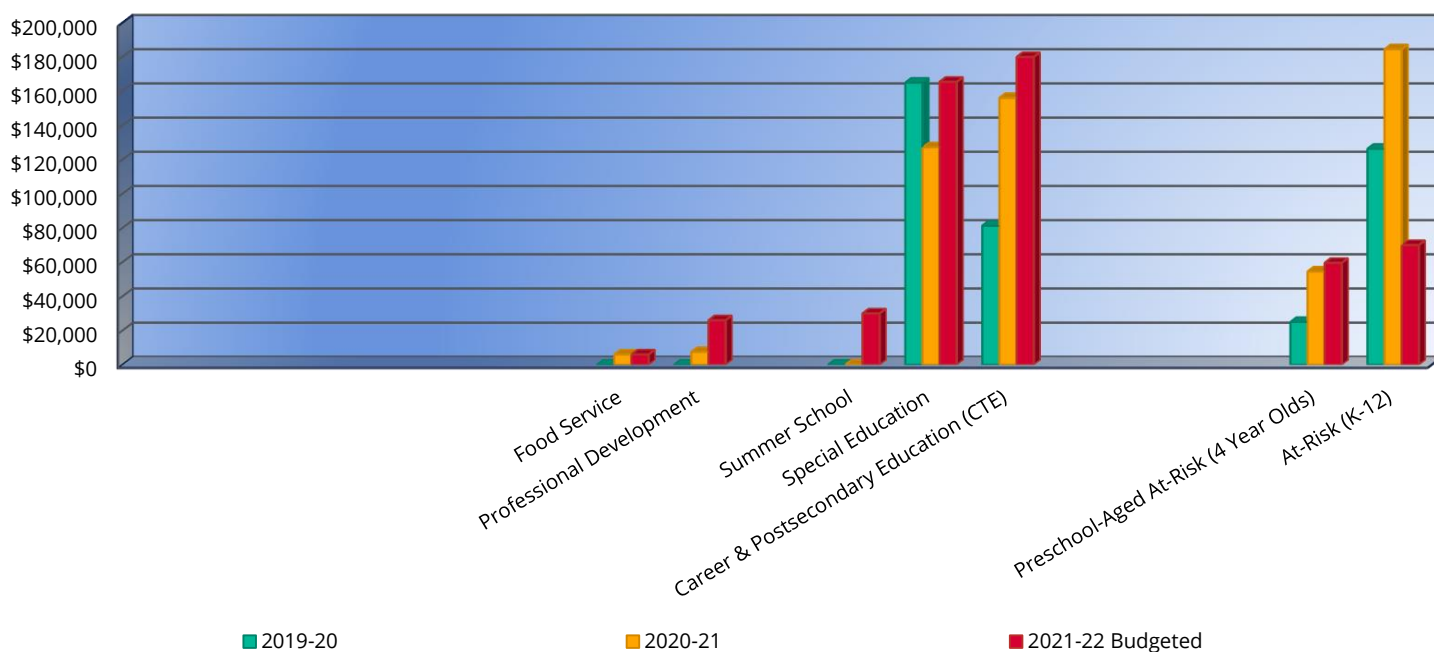
County Name: Reno

School Year: 2022



Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$5,968	\$6,000
Professional Development - 26	\$0	\$7,500	\$26,000
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$30,000
Special Education - 30	\$165,000	\$127,195	\$165,500
Career & Postsecondary Education (CTE) - 34	\$81,308	\$156,097	\$180,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$25,000	\$54,542	\$59,583
At-Risk (K-12) - 13	\$126,308	\$184,567	\$70,000



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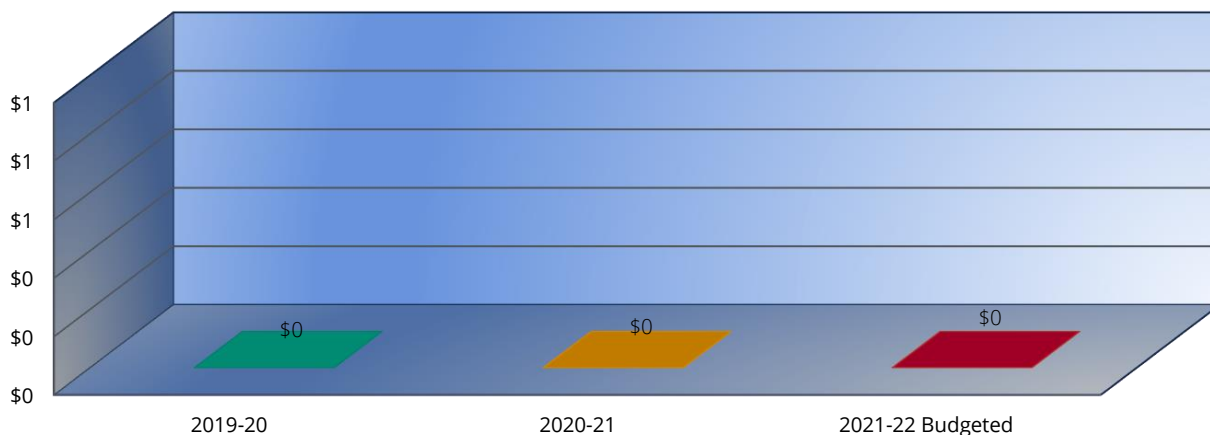
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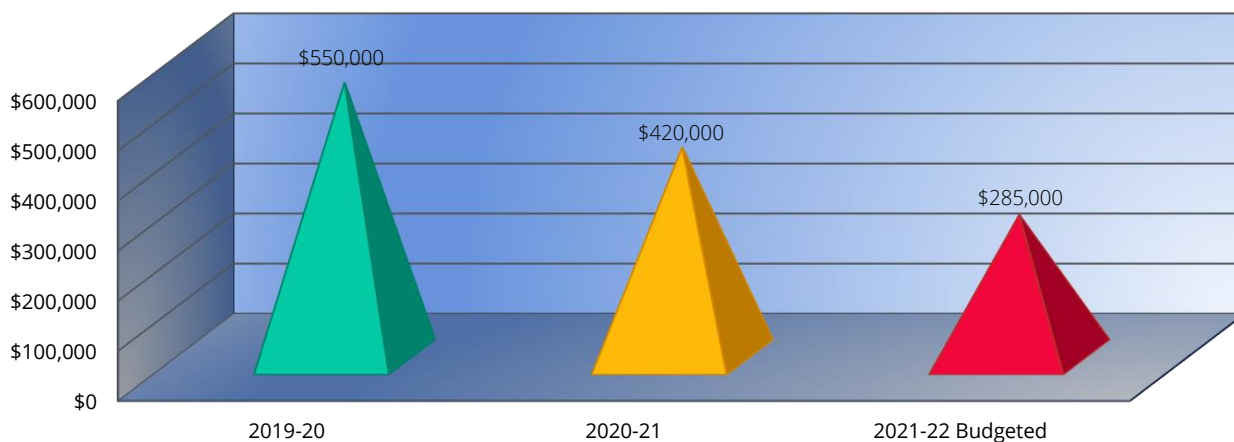
Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$550,000	\$420,000	\$285,000



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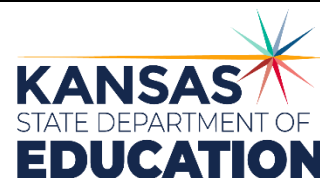
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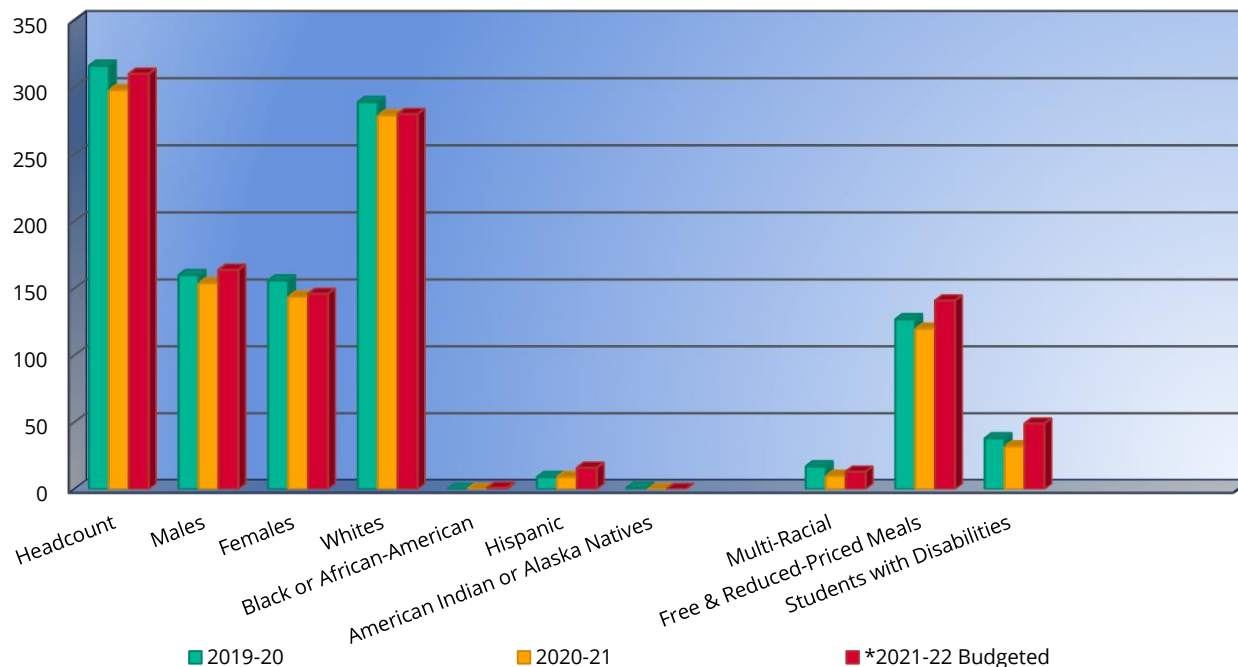
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Demographic Headcount¹

	2019-20	2020-21	*2021-22 Budgeted
Headcount	316	298	310
Males	160	154	164
Females	156	144	146
Whites	289	279	280
Black or African-American	0	0	1
~Hispanic	9	9	16
American Indian or Alaska Natives	1	0	0
Asian/Native Hawaiian or Other Pacific Islander	0	0	0
~Multi-Racial	17	10	13
Free & Reduced-Priced Meals	127	120	141
Students with Disabilities	38	32	49
English Language Learners	0	0	0
² Migrant	0	0	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.

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