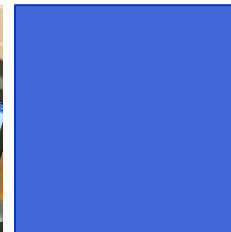




# A Vision for Our Facilities Mason County Central

June 8, 2021





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## Introductions

Welcome!  
We want your input





## Today's Topics

### Agenda

- Background Information
- Needs Assessment
- Discussion Questions
- Funding Discussion
- Timeline/Schedule
- Final thoughts / wrap up





## Background Info

### Why now?

- Honeywell & Solar Programs
- Facility Needs
  - Safety & Security
  - Learning Environments
  - Infrastructure Needs
  - Community Performing Arts Center
- Fiscal Responsibility



# 1. Facility Assessment

## 2. MCC Administration Visioning

- ✓ Safety & Security
- ✓ 21<sup>st</sup> Century Learning Environments
- ✓ Arts & Athletics
- ✓ Infrastructure





## Key Items

- Secured entries at HS, MS, Upper Elem. and Scottville Elem. buildings
- Additional security cameras in select areas at all buildings
- Reconfiguration of parent pick-up and drop-off at High School
- Campus direction signage



## Key Items

- High School refresh of oldest wings
  - (corridor & classroom refresh – casework, ceilings, wall finishes, window treatments, etc.)
- District-wide flexible furniture
- Update classroom technology in all buildings where necessary
- Utilization of ELA spaces at the MS
- Playground drainage



## Key Items

- District-Wide Parking Lot Repairs
- Improved Corridor Ventilation at HS, MS and Scottville Elem.
- Update toilet rooms at HS, Scottville Elem.
- HVAC updated at Scottville Elem.
- Correct and mitigate moisture issues at Upper Elem.





## Key Items

- Community Centered Performing Arts Space
- Auxiliary Gym Refresh or Addition
- Stadium & Field Turf Consideration
- Softball Scoreboard
- Basketball hoops at Scottville Elem.
- Improved drainage and orientation of soccer fields at Upper Elem.
- MS Scoreboard



# Misc. District Needs

## Key Items

- Bus Garage Equipment & Site Improvements
- Central Business Office HVAC & Safety Needs
- Community Service Building Remodel





# Community Visioning





# Discussion Questions

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## Question 1:

What are our priorities as a community for our school district?



## Question 2:

What makes our District unique and what do our students need to be successful?



# Discussion Questions

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## Question 3:

In your experience and opinion what specific facility needs do you feel our district has?



## Discussion Questions

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### Question 3:

What does the ideal community centered performing arts space look like?





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## Discussion Questions

### Question 4:

Would you support a millage renewal or increase at this time? What other information would be helpful for you to better understand the process and potential projects?



## Discussion Questions

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### Question 5:

What concerns or questions do you foresee from the community?



# School Funding Sources

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- Operating Millage – *Supports the General Fund Expenses and Annual School Budget*
- Voter Approved Sinking Fund – *.99 mil approved by voters in 2017 generates, approximately \$500,000 used annually for instructional technology, safety & facility maintenance*
- Voter Approved Bond – *Could be used for capital projects and high priced maintenance needs*

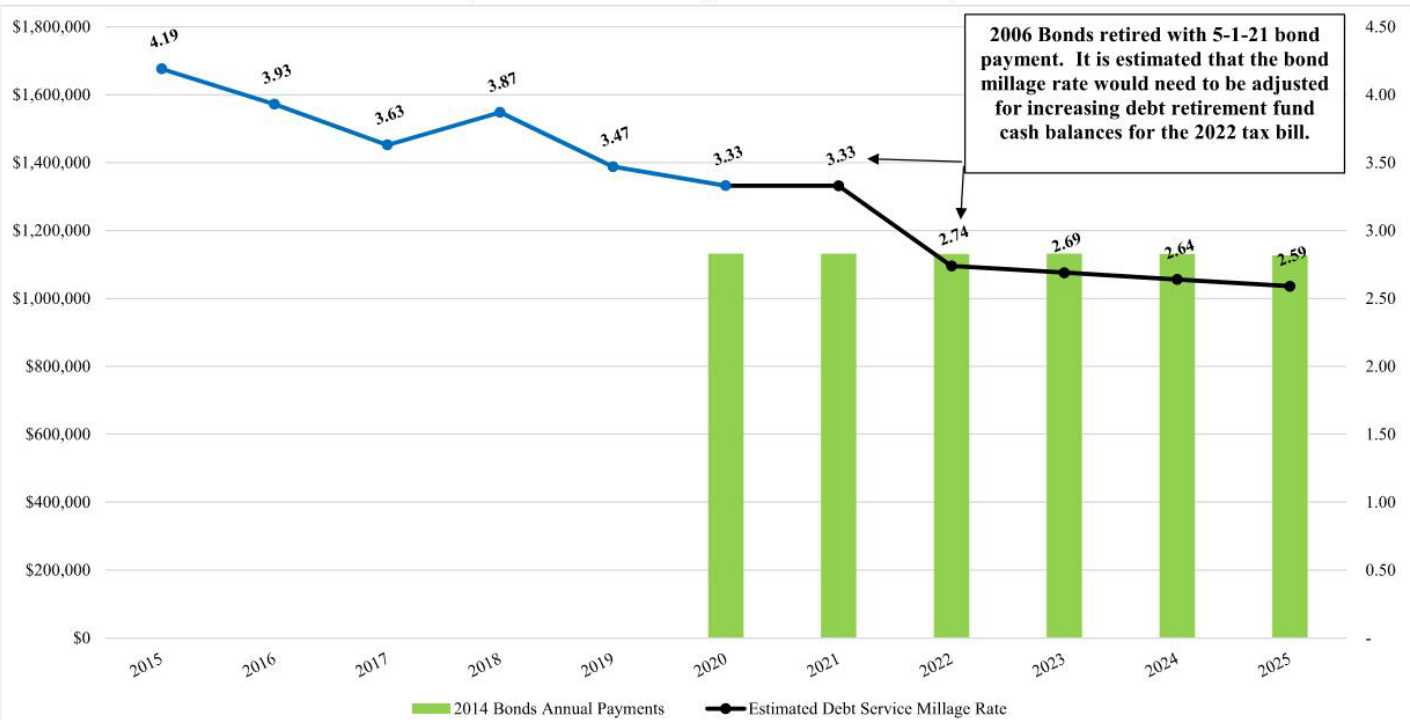


# MCC Debt Pay Off

MASON COUNTY CENTRAL SCHOOL DISTRICT  
COUNTIES OF MASON, LAKE, AND OCEANA, STATE OF MICHIGAN

**HISTORICAL/ESTIMATED EXISTING MILLAGE STUDY - CHART FORMAT**

(Assumes taxable value growth of 2.00% - 2.00%)

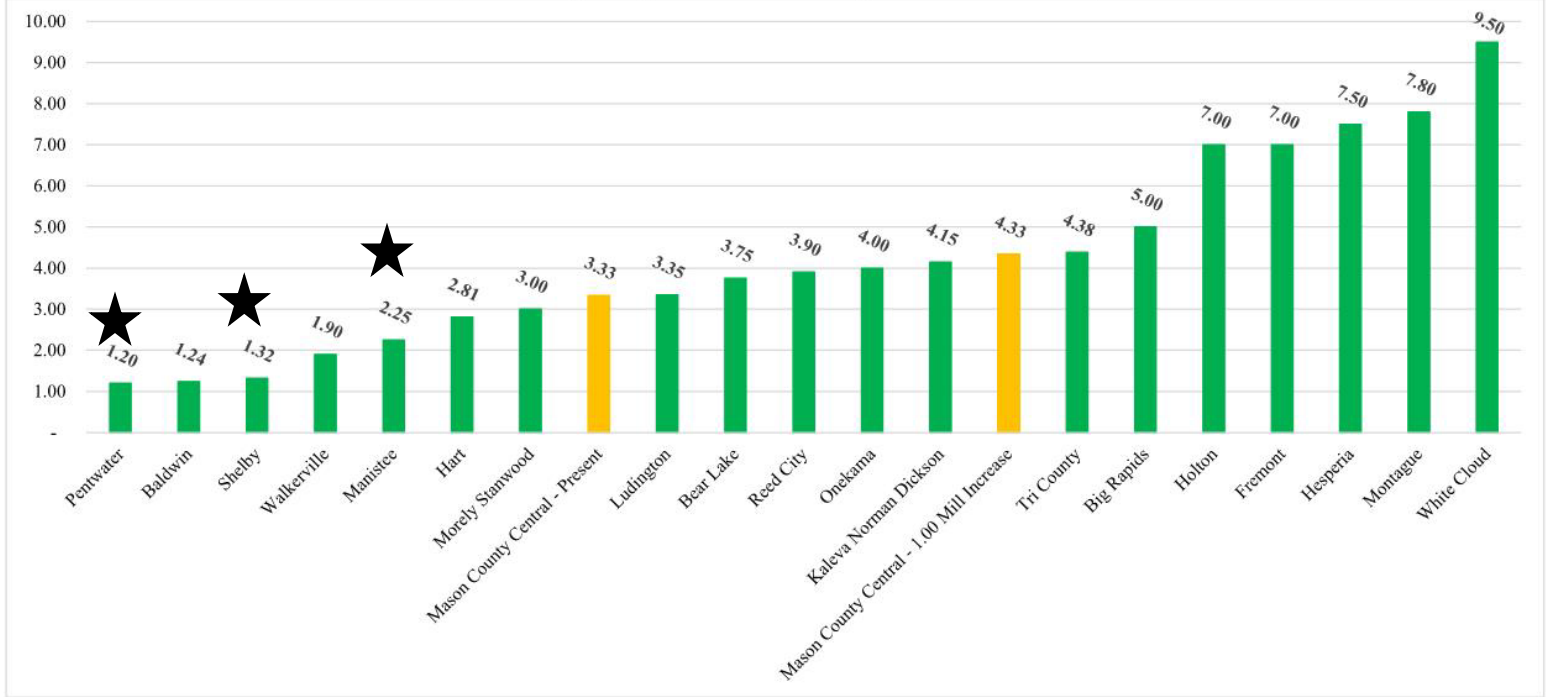




# District Millage Comparison

MASON COUNTY CENTRAL SCHOOL DISTRICT  
COUNTIES OF MASON, LAKE, AND OCEANA, STATE OF MICHIGAN

COMPARISON OF AREA 2020 BOND MILLAGE RATES  
(Per Michigan Department of Treasury website as of 3/24/21)



★ District recently passed a bond that will increase their millage rate or plans to



# Community Readiness

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- Setting the District up for success & alleviating burden to tax payers – Honeywell & Solar Programs
- Interest rates are exceptional
- Debt is expiring over the next few years
- Next step is to take your input from tonight and package a program that the community feels is appropriate



June 8: Community Forum #1

- June 9: Community Survey #1
- June/July: Community Forum #2
- June/July: Community Survey (*if necessary*) #2
- September & October 2021: Community Review of Proposed Bond Projects
- November 2021: Board of Education Scope Review

## Upcoming Community Engagement Milestones





Q & A – Thank you!

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*Please sign-in at the door or in the Zoom chat to receive notices about upcoming meetings and input opportunities.*