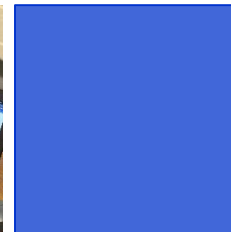




A Vision for Our Facilities

Mason County Central

June 29, 2021





Introductions

Welcome!
Thank you for your
input so far, keep it
coming!





Today's Topics

Agenda


- Background Information
- Facility Assessment
- Feedback
- Financial Information
- Next Steps
- Final thoughts / wrap up





Why now?

- District has been fiscally responsible paying down debt leveraging energy programs to maximize investments
- Known facility & community needs
 - Safety & Security
 - Learning Environments
 - Infrastructure Needs
 - Community Performing Arts Center



Facility Assessment

1. Thorough building investigations
2. Coordination with facilities team
3. Stakeholder Input
4. Admin Council & Board Facility Committee



Insert Cost Breakdowns

- Best by category or by building?



Insert Cost Breakdowns

- Best by category or by building?



Insert Cost Breakdowns

- Best by category or by building?



Insert Cost Breakdowns

- Best by category or by building?



Misc. District Needs

Insert Cost Breakdowns

- Best by category or by building?





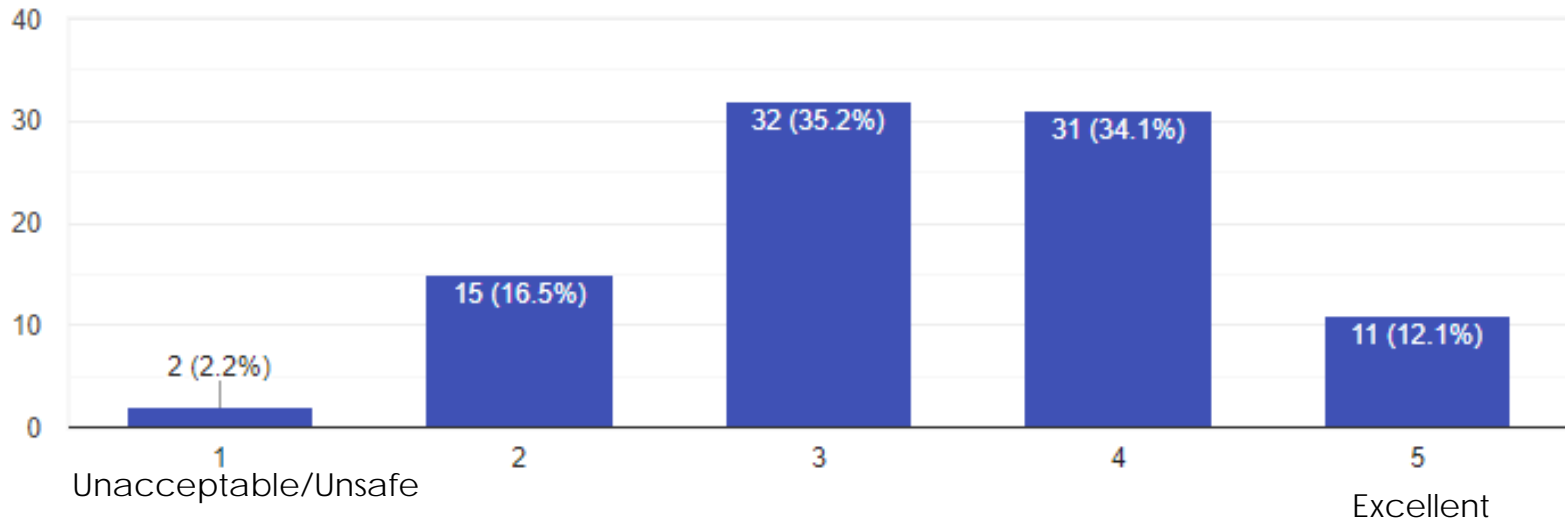
Key Takeaways

- 70% of responders had children or grand children in the District.
- 33% were school staff
- 79% of responders attend events at the school at least 3 times per year



Survey Results

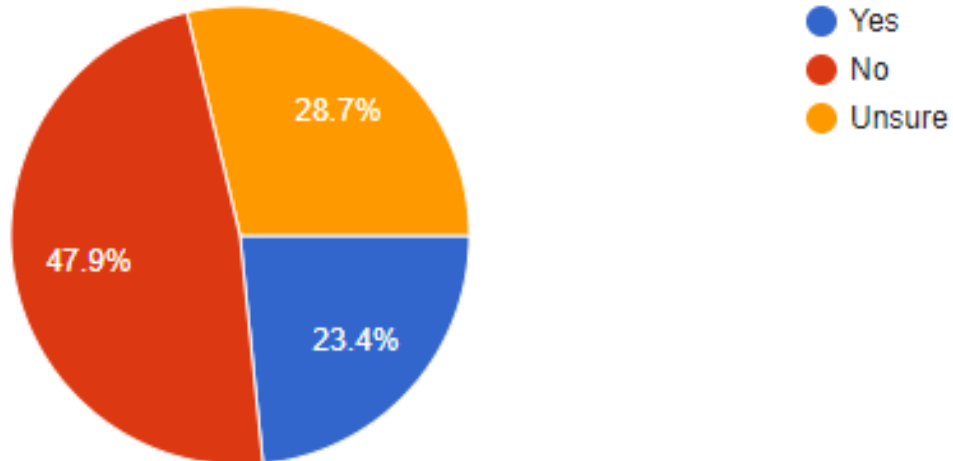
Please Rate the academic facilities:





Survey Results

21st Century learning includes flexible furniture, technology rich classroom experiences in environments that are well lit with good air quality and mechanical systems. Do you feel that the current facilities are conducive to modern 21st century learning?





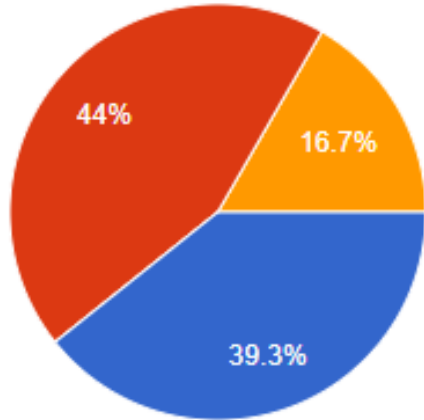
Comments:

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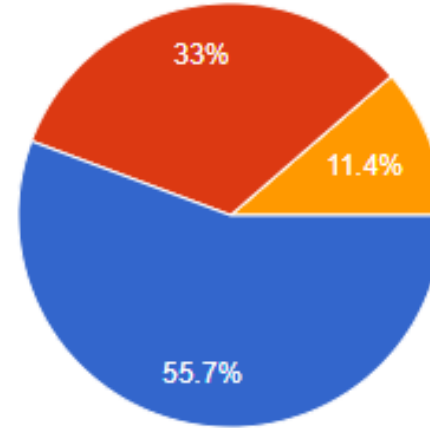
Survey Results – Parking & Drop-Off

Do you think there is sufficient pick up/drop off parking?



● Yes
● No
● Unsure

Do you think there is sufficient event parking?



● Yes
● No
● Unsure



Survey Results – Parking & Drop-Off

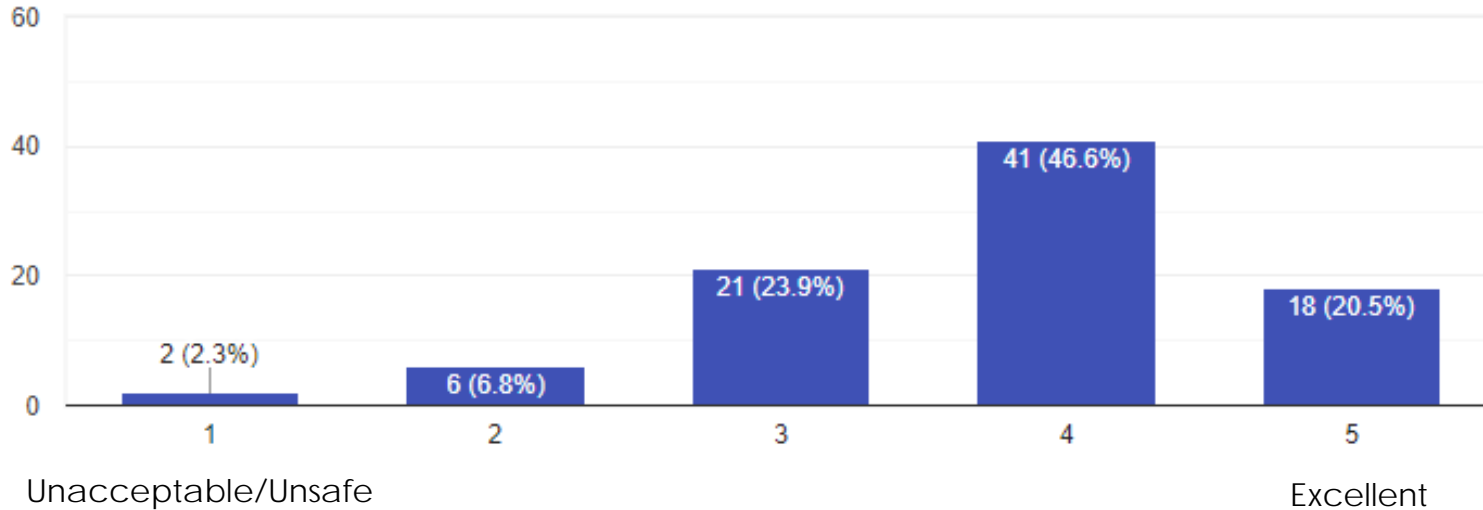
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Survey Results – Safety & Security

Please rate the overall safety and security in the district.





Survey Results – Safety & Security

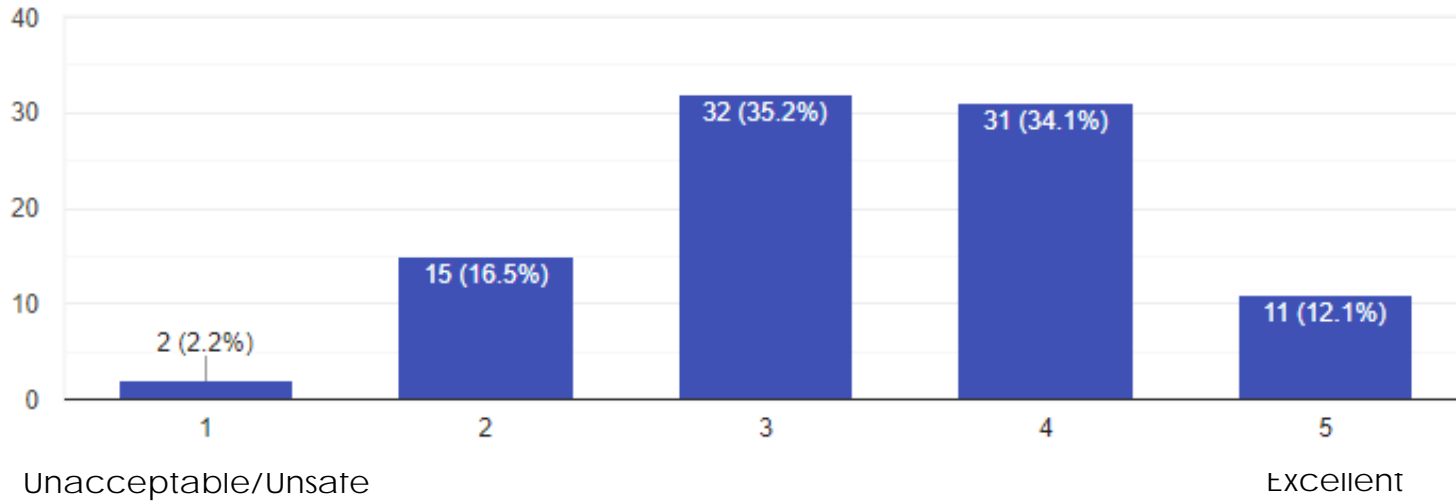
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Survey Results – Athletics

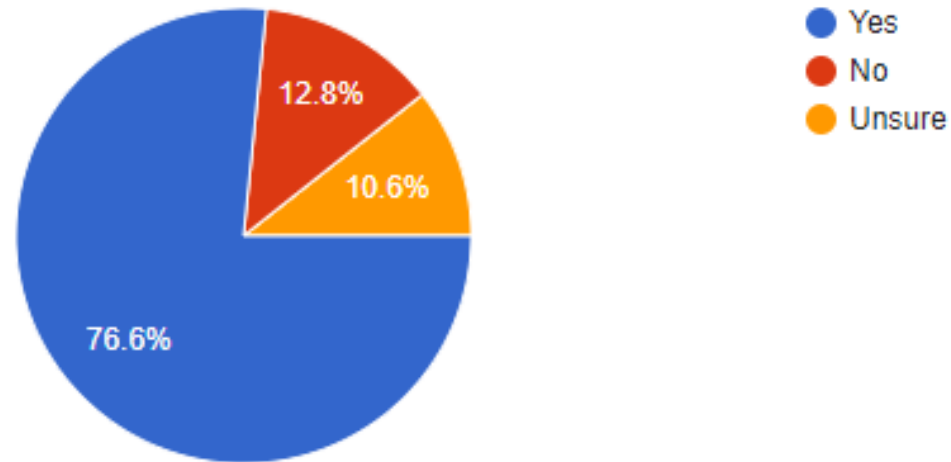
Please rate the athletic facilities:





Survey Results – Athletics

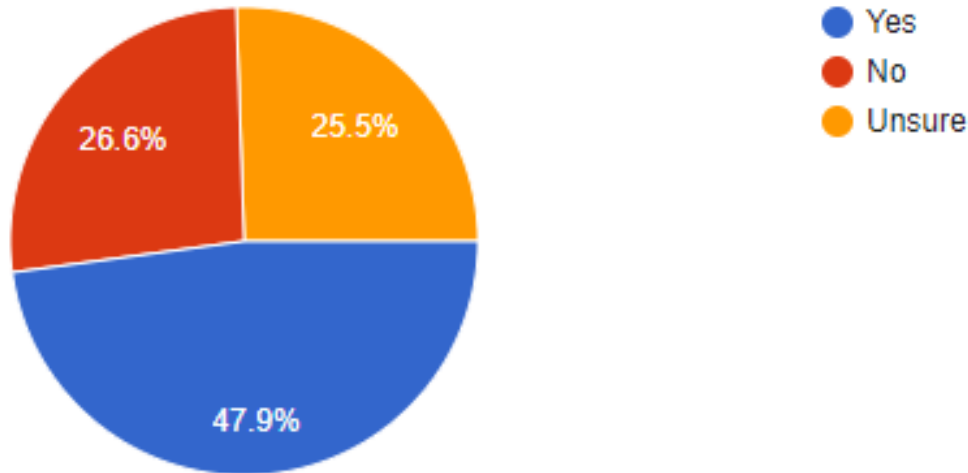
MCC has consistently received requests from the community to open the facilities up to the public for recreation and fitness needs such as walking and weight lifting. The district could consider elements in a bond proposal such as an indoor walking track that could be open to the public. Do you support upgrading or creating an auxiliary space for additional sports practice and community recreation?





Survey Results – Athletics

Synthetic turf fields provide extended use benefits to the district by allowing more teams and groups access to them for longer periods throughout the year. While there is, an upfront cost to bring in the turf fields there is also a long-term maintenance benefit. Do you support adding turf to the existing football stadium?





Survey Results – Athletics

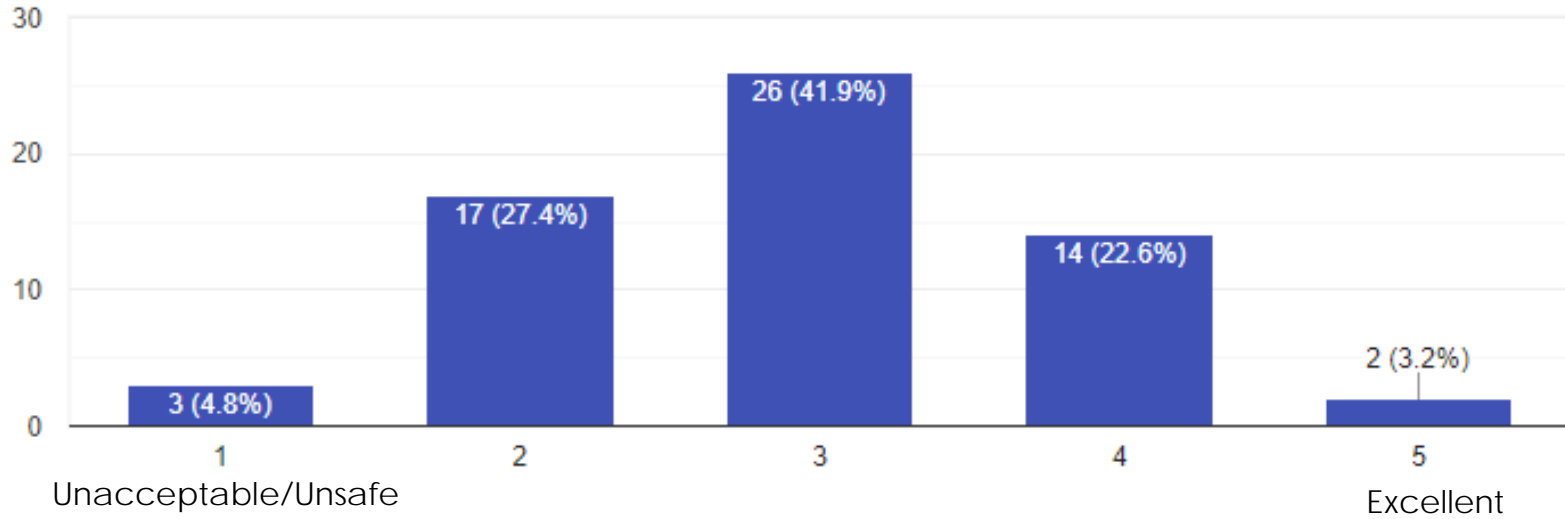
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Survey Results – Arts

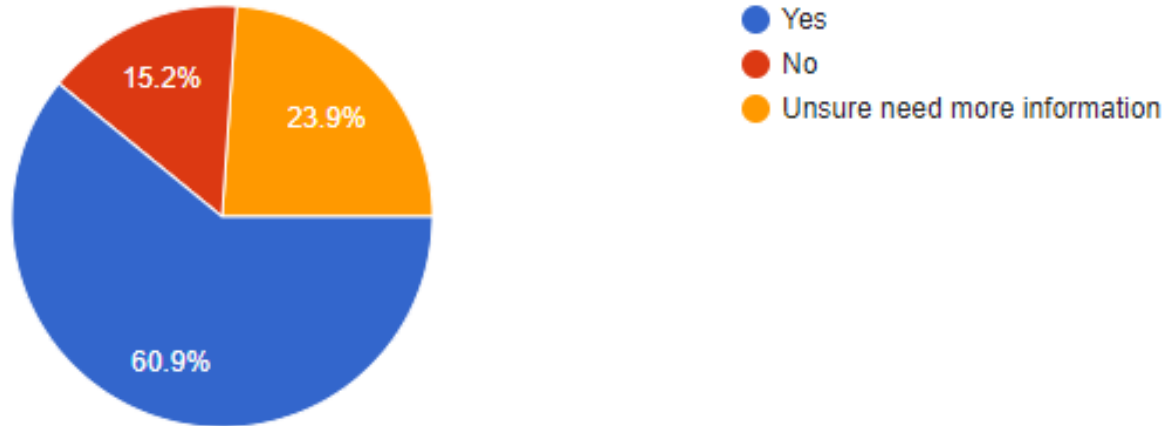
Please rate the arts facilities:





Survey Results – Arts

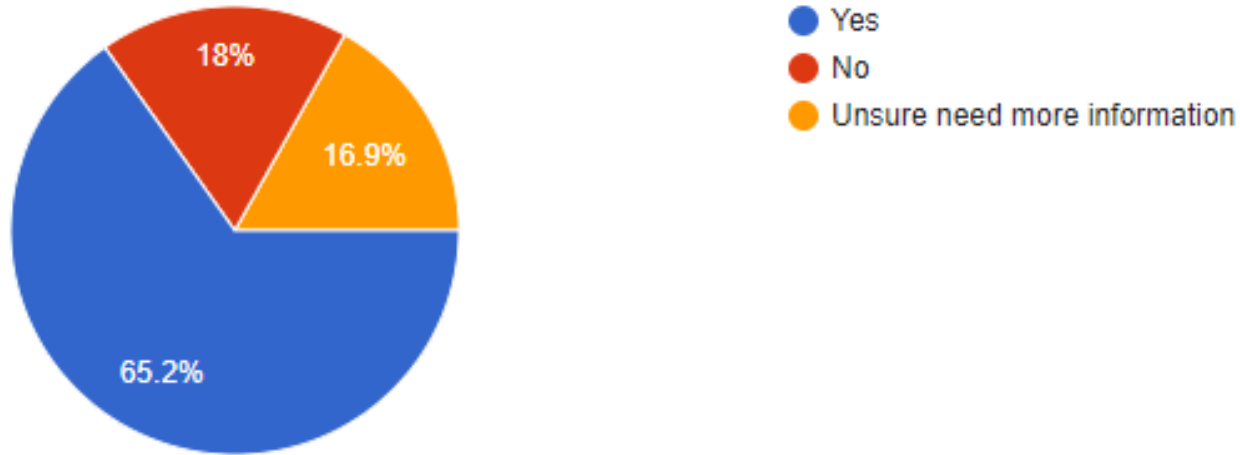
Currently there are two auditoriums in Mason County, a small one at WSCC and one at Ludington Area Schools. The district is studying the idea of creating a performance/community space on the MCC campus. Would you support creating a space that would seat 500-600 patrons in an auditorium style venue?





Survey Results – Arts

Ideally, the space would be conducive to host community meetings, concerts, plays and other assemblies.
Do you feel there is a need in our community for this type of space?





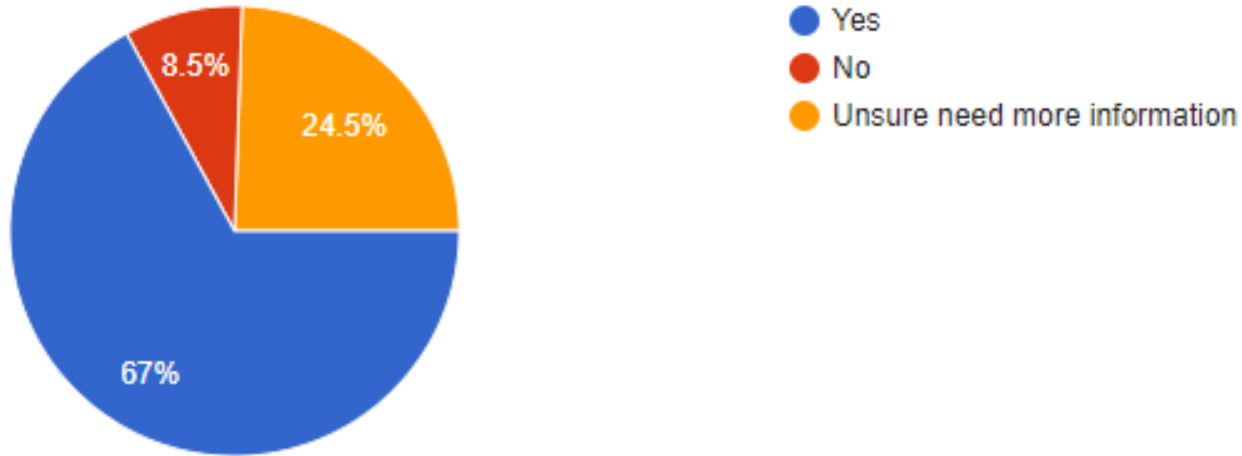
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Survey Results – Support

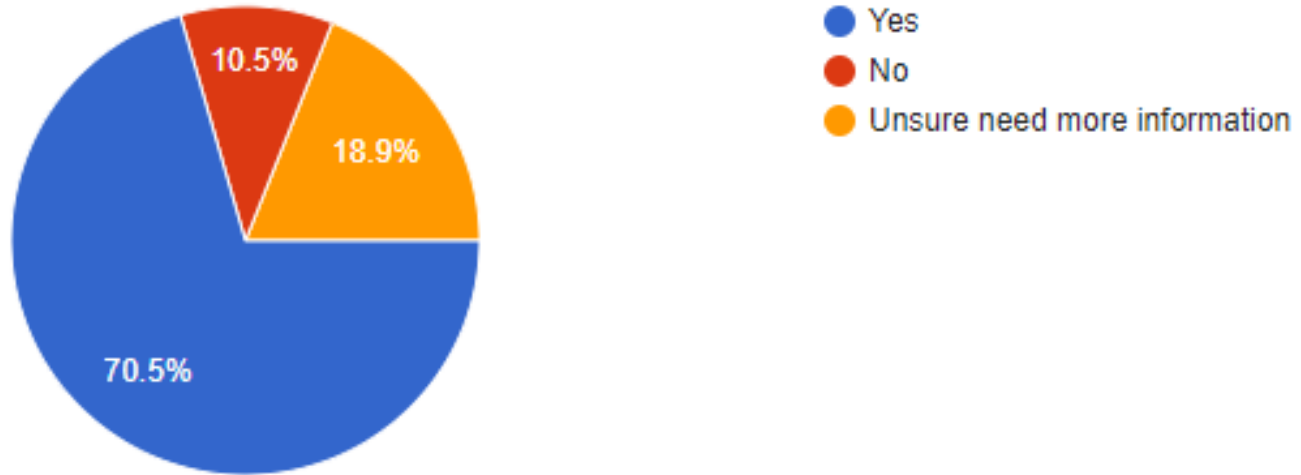
No decisions have been made. However, based on the information provided, do you believe that the district's site and facility needs warrant a bond proposal?





Survey Results – Support

Would you support a moderate millage rate increase to meet these needs?





Comments:

- INSERT

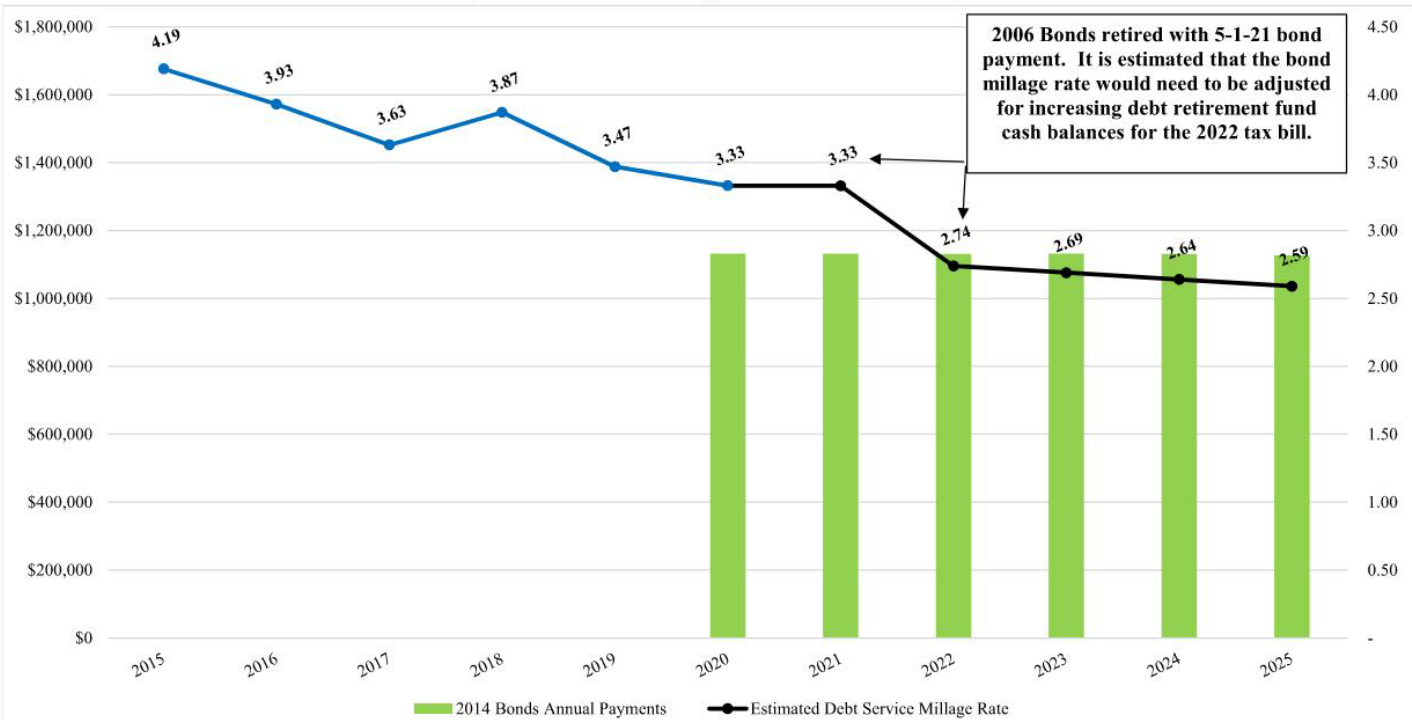


MCC Debt Pay Off

MASON COUNTY CENTRAL SCHOOL DISTRICT
COUNTIES OF MASON, LAKE, AND OCEANA, STATE OF MICHIGAN

HISTORICAL/ESTIMATED EXISTING MILLAGE STUDY - CHART FORMAT

(Assumes taxable value growth of 2.00% - 2.00%)

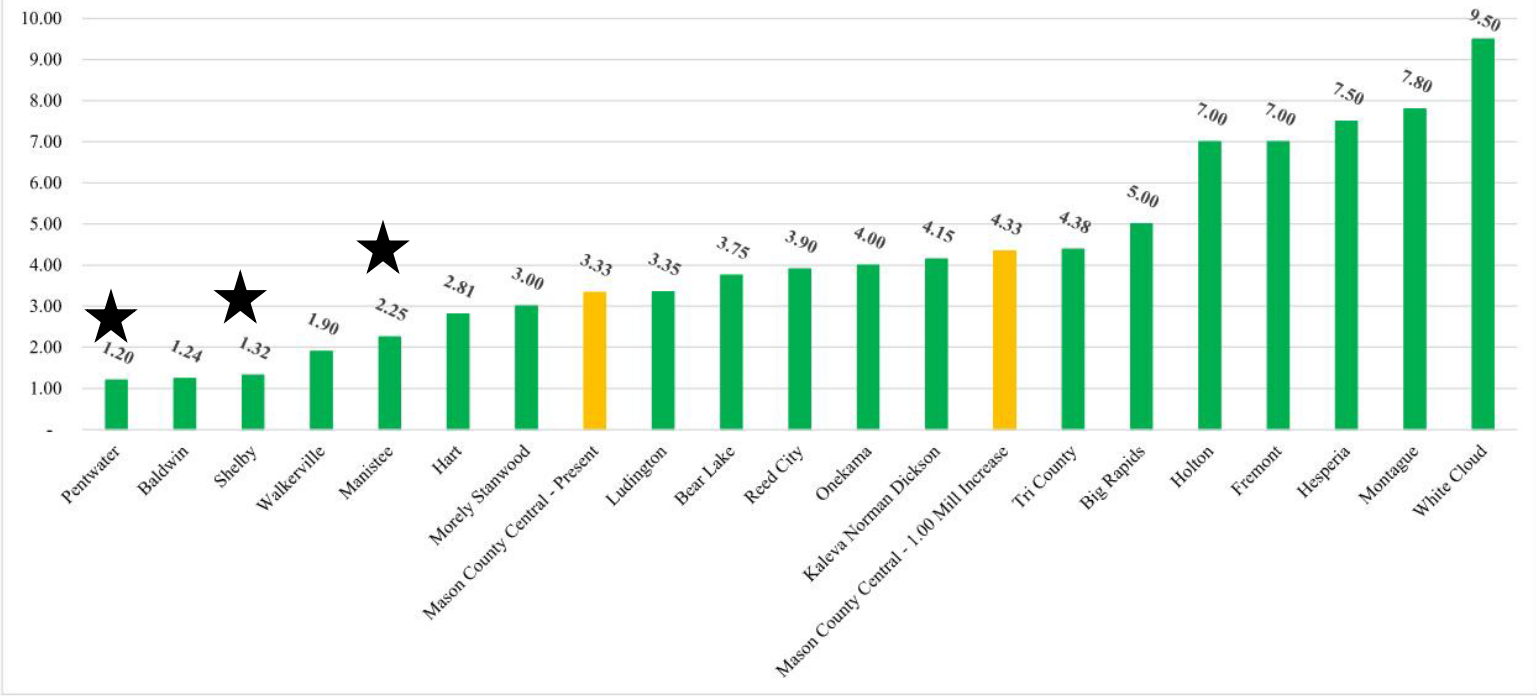




District Millage Comparison

MASON COUNTY CENTRAL SCHOOL DISTRICT
COUNTIES OF MASON, LAKE, AND OCEANA, STATE OF MICHIGAN

COMPARISON OF AREA 2020 BOND MILLAGE RATES
(Per Michigan Department of Treasury website as of 3/24/21)



★ District recently passed a bond that will increase their millage rate or plans to



Potential Bond Scenario

Jeff, what scenarios do you want to share
with broad community?



- ✓ June 8: Community Forum #1
- ✓ June 9: Community Survey #1
- ✓ June/July: Community Forum #2
 - July/August: Scope Refinement
 - September & October 2021: Community Review of Proposed Bond Projects
 - November 2021: Board of Education Scope Review

Upcoming
Milestones



Q & A – Thank you!



Please sign-in at the door or in the Zoom chat to receive notices about upcoming meetings and input opportunities.