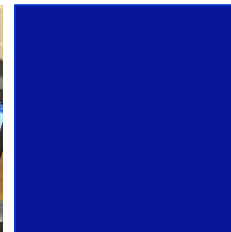




Community Forum A Vision for Our Facilities

October 27, 2021





Today's Topics

Agenda

- Getting to Today
- Proposed Improvements
- Financial Information
- Discussion
- Next Steps





What's Taken Place to Date:

- Spring 2021
 - Facility Assessment
 - Community Survey
 - Community Visioning Sessions
- Summer 2021
 - Stakeholder Facility Tours
 - Internal Stakeholder Meetings and Needs Assessment
 - Input from Board Facilities Committee



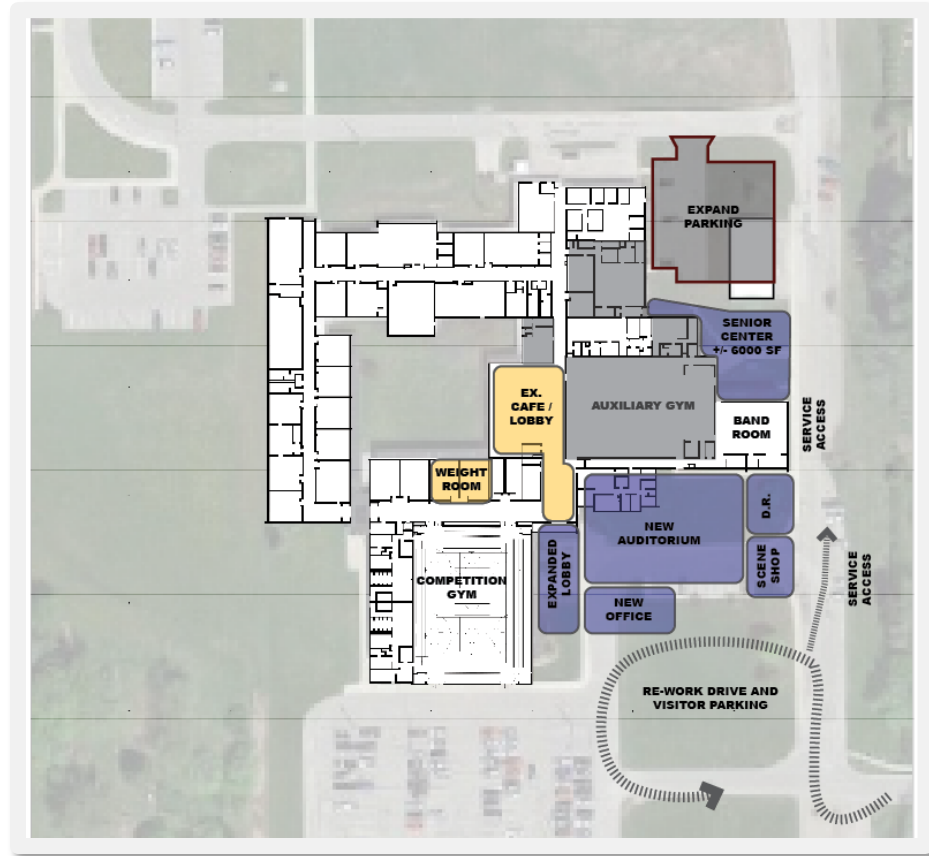
————— Proposed Improvements

Key Elements Based on Needs and Input

- 21st Century Learning Environments
- Safety & Security
- Infrastructure Improvements
- Arts & Athletics
- Transportation
- Senior Center Relocation



Proposed Improvements





Proposed Improvements

Recommendations from Facility Assessment

- 21st Century Learning Environments
 - Refresh and update the educational environments across the district including: ceilings, floors, walls, ADA and safety compliance
 - Select furniture improvements



Proposed Improvements

Recommendations from Facility Assessment

- Safety & Security
 - Adding a new secured entry at the High School, Middle School, Scottville Elementary School, and Upper Elementary School
 - Improved parking lots as needed throughout the district including expanded parking at the Victory Early Childhood Center
 - Improvements to parent and bus pick-up/drop-off



————— Proposed Improvements

Recommendations from Facility Assessment

- Infrastructure Improvements
 - HVAC and electrical improvements
 - Lighting upgrades
 - Restroom improvements



Proposed Improvements

Recommendations from Facility Assessment

- Arts & Athletics
 - Building a new community performing arts center that seats 600 people and will be used as a classroom, performing arts center and community meeting space
 - High School athletic improvements including: football press box remodel, new soccer scoreboard, locker room remodel
 - Middle School gymnasium improvements including: bleachers, sound system, and basketball equipment
 - Exterior elementary basketball upgrades



————— Proposed Improvements

Recommendations from Facility Assessment

- Transportation
 - Office addition to the bus garage
 - Parking and drive improvements



Proposed Improvements

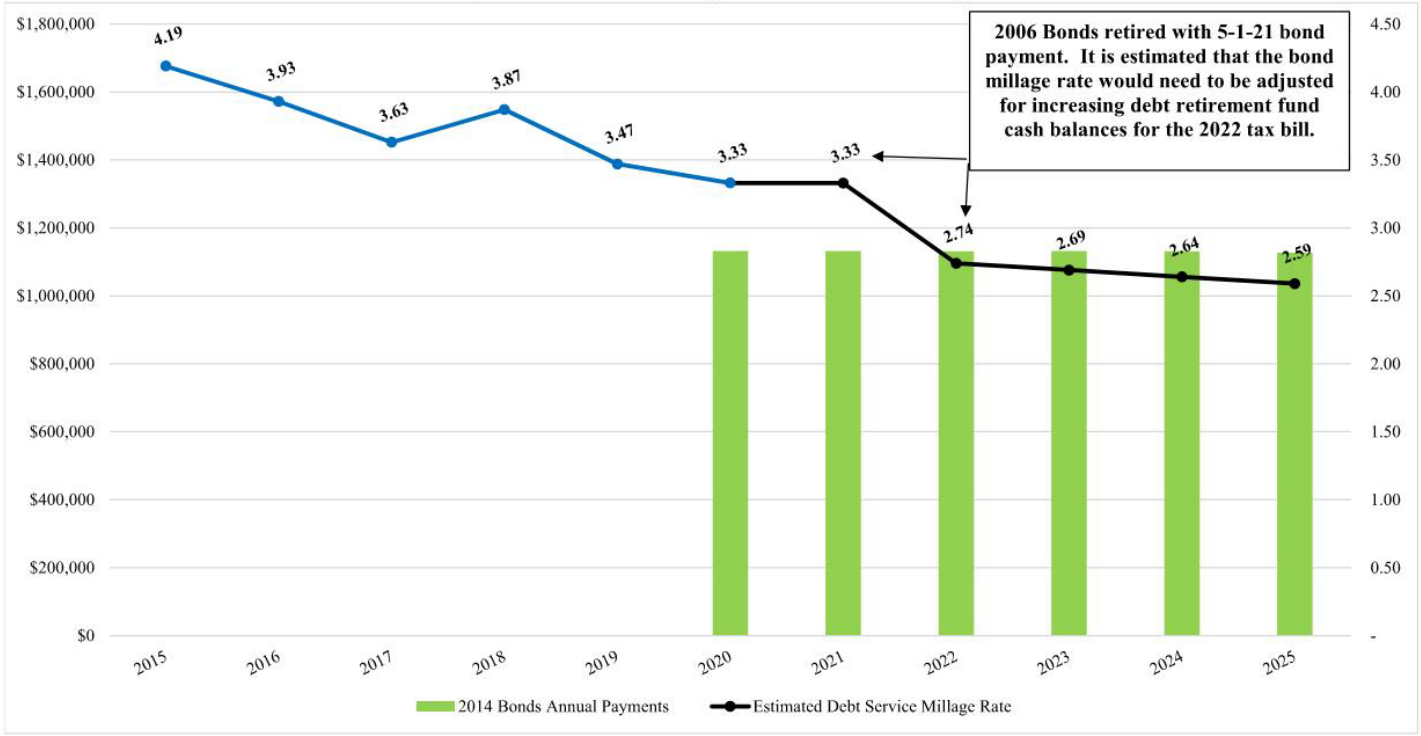
Recommendations from Facility Assessment

- Senior Center Relocation
 - Moving the Scottville Area Senior Center from outdated building on Main Street to on site at the high school
 - Multi-generational interaction
 - Shared spaces (auxiliary gym for pickleball courts, conference rooms, etc.)
 - Long-term cost savings



Financial Information

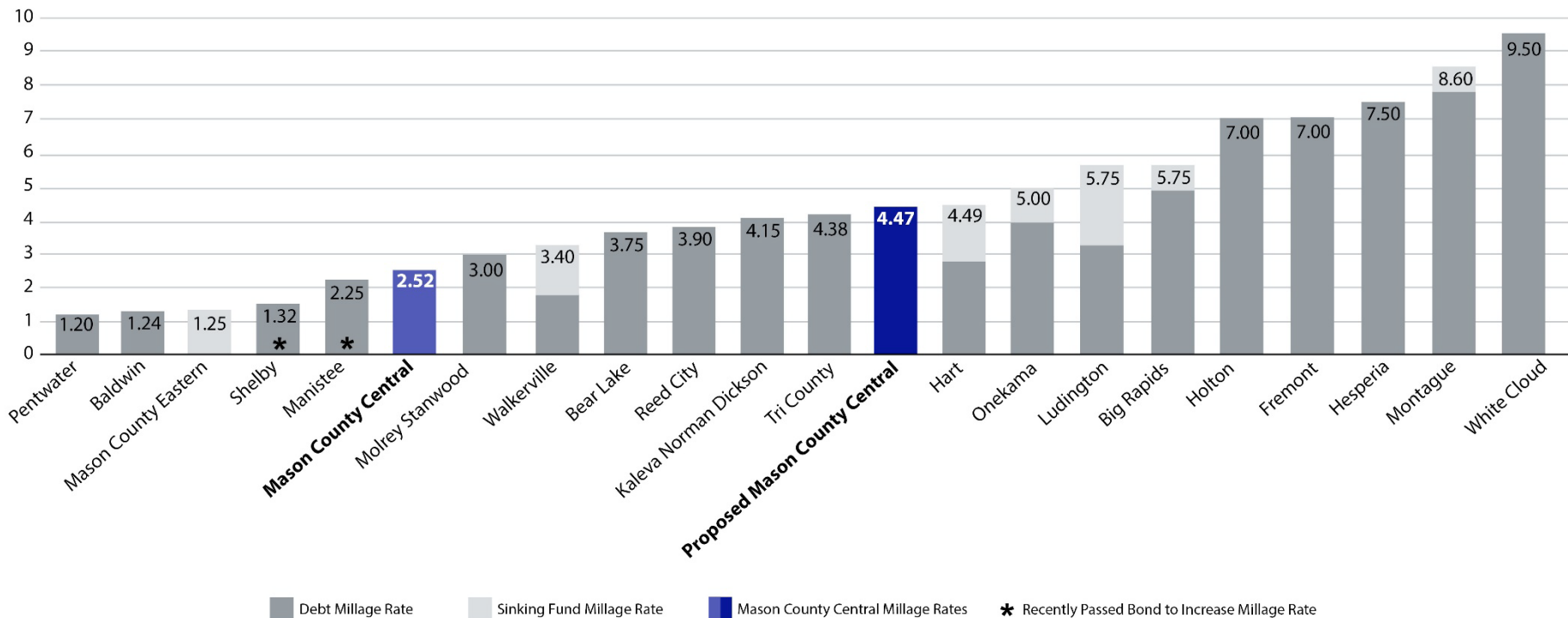
Historical Debt Millage Rate





Financial Information

Neighboring District Comparison





Tax Impact

1.95 Mill Increase Generates \$33,570,000



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Home Value: \$100,000
Taxable Value: \$50,000



District Visioning

Let's Discuss:

- As a community, what are our priorities for our school?



District Visioning

Let's Discuss:

- What do our kids need to be successful?



Let's Discuss:

- Would you support going to the community with a bond proposal at this time?
- Do you support the priority lists described? Is anything missing?



Let's Discuss:

- What other information would be helpful for you to better understand the process and needs?



Next Steps

Next Steps:

- Community Survey
- Report Back and Next Community Forum (if needed)
- School Board Review and Approval
- Michigan Department of Treasury Meeting