

RANGELY SCHOOL DISTRICT RE-4

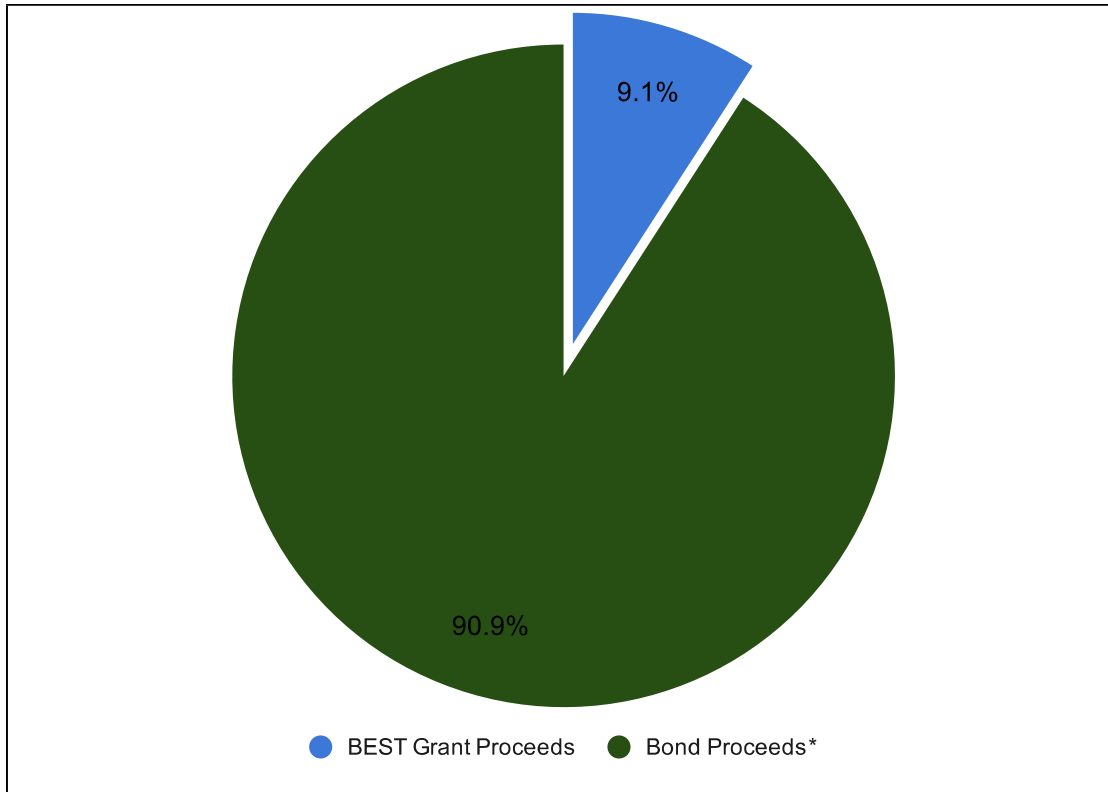
2022 - 2024 CAPITAL IMPROVEMENTS

REPAIR - RENOVATE - RENEW

Preliminary Numbers - For Discussion Only

Site	SQFT	Cost per SQFT		Total Replacement Cost	Total per Master Plan	Tier I & BEST Expenditures	Estimated Remaining Life
EEC	28,784.00	500.00	**	14,392,000.00	8,586,830.00	6,247,220.00	57 yrs
Parkview	61,787.00	500.00	**	30,893,500.00	14,324,280.00	9,241,990.00	42 yrs
Jr/Sr High	102,691.00	500.00	**	51,345,500.00	17,748,140.00	12,219,680.00	44 yrs
Ag Shop	10,470.00	500.00	**	5,235,000.00	1,716,507.00	1,406,437.00	44 yrs
Transportation	15,400.00	250.00		3,850,000.00	714,780.00	87,360.00	30 yrs
				<u>105,716,000.00</u>	<u>43,090,537.00</u>	<u>29,202,687.00</u>	

BEST Grant Proceeds	2,610,947.00
Bond Proceeds*	26,000,000.00
Less Issuance Costs*	<u>-377,425.00</u>
Total Proceeds	<u>28,233,522.00</u>



* For discussion purposes only. Rates will change between now and when the bonds are issued. Bonds may generate a premium.

** Based on construction costs for Meeker rebuild a year ago. Could be higher now.

Updated 10-4-2021

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
EEC	Sitework	Replace All Sidewalks & Add Snow Melt System	Tier I	692,700.00
EEC	Sitework	Repave Parking Lots	Tier I	369,890.00
EEC	Sitework	Address Bus Loop Roof Drainage Issues	Tier I	120,230.00
EEC	Building Envelope	Replace Roofs, Install Ice Dams, & Replace Gutter Systems	Tier I	452,160.00
EEC	Building Envelope	Tuckpoint Exterior Façade	Tier I	44,210.00
EEC	Building Envelope	Refinish Exterior Doors and Install New Weather Seals	Tier I	16,330.00
EEC	Building Envelope	Replace Tectum Deck Under Gym Overhang	Tier I	17,930.00
EEC	Building Envelope	Replace the Gym Windows with New Operable Windows	Tier I	130,310.00
EEC	Building Envelope	Repair or Replace Failed and Damaged Roof Edging	Tier I	28,960.00
EEC	Building Envelope	Address Roof Drainage on Southside of Building	Tier I	7,240.00
EEC	Interiors	Replace Water Damaged Ceiling Tiles	Tier I	43,350.00
EEC	Interiors	Replace Carpeting and VCT Flooring	Tier I	273,930.00
EEC	Interiors	Repaint Interior Walls and Re-Epoxy Interior Masonry Walls	Tier I	311,660.00
EEC	Interiors	Replace the Athletic Flooring in the Gym	Tier I	105,300.00
EEC	Interiors	Add a Mezzanine Above the Gym's Closet for Added Storage	Tier I	115,830.00
EEC	Electrical	Building Wide LED Retrofits	Tier I	230,580.00
EEC	Electrical	Replace Faulty Public Address System	Tier I	94,750.00
EEC	HVAC	High Efficiency Rooftop VAV Units & Replace Controls System	Tier I	1,965,560.00
EEC	HVAC	Infectious Disease Mitigation Measures	Tier I	98,280.00
EEC	HVAC	Add Emergency Shut Off in Boiler Room	Tier I	9,660.00
EEC	Plumbing	Address DHW Circulation Issues	Tier I	73,350.00
EEC	Plumbing	Installed Site Wide Water Softener System	Tier I	65,840.00
EEC	Life Safety	Replace Fire Alarm System	Tier I	175,150.00
EEC	Security & Access Control	Upgrade Security Camera Servers	Tier I	5,500.00
EEC	Security & Access Control	Add Panic Button/Lockdown System Throughout All Classrooms	Tier I	85,000.00
EEC	Security & Access Control	Add Door Access via card readers to main exterior doors and interior classroom doors	Tier I	108,110.00
EEC	Security & Access Control	Add security window film to all office and classroom windows	Tier I	26,260.00
EEC	Addition	Add A Locker Room and Restroom to the Baseball Field	Tier I	579,150.00
EEC	Sitework	Add New Flag Pool	Tier II	19,310.00
EEC	Sitework	Replace Chain Link Fence Around Baseball Field	Tier II	53,090.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
EEC	Sitework	Add a Gate to the Dirt Road to Restrict Access	Tier II	2,900.00
EEC	Sitework	Cleanup Area Under the Baseball Field Bleachers	Tier II	15,450.00
EEC	Building Envelope	Refinish/Repaint Exterior Walls	Tier II	86,880.00
EEC	Interiors	Replace the Bleachers in the Gym	Tier II	96,530.00
EEC	Electrical	Upgrade all Exterior Lighting with LEDs and Add Photocells	Tier II	19,310.00
EEC	HVAC	Replace Damper Actuators	Tier II	231,660.00
EEC	HVAC	Flush HHW System, Clean Out and Replace Glycol	Tier II	38,610.00
EEC	Plumbing	Upsize the Tub Sink in the Janitor Closet	Tier II	9,660.00
EEC	Security & Access Control	Replace Burglar Alarm System	Tier II	66,000.00
EEC	Sitework	Baseball Field and Irrigation Renewal	Tier III	275,000.00
EEC	Sitework	Add a Sidewalk, Curb, and Gutter the Full Length School Front	Tier III	382,240.00
EEC	Sitework	Add New Front Plaza	Tier III	308,880.00
EEC	Sitework	Add Rubber Play Surface in Playground	Tier III	386,100.00
EEC	Interiors	Add (4) New Basketball Hoops with Automatic Lowered	Tier III	69,500.00
EEC	Interiors	Upgrade IT Infrastructure to Include Removal of Old CAT-5 Cable	Tier III	109,080.00
EEC	Electrical	Replace all Electrical Receptacle and Network Wall Plates	Tier III	57,920.00
EEC	Plumbing	Replace Flush Valves on All Fixtures	Tier III	111,490.00

BEST Grant Projects	0.00
Tier I Projects	6,247,220.00
Tier II Projects	639,400.00
Tier III Projects	1,700,210.00
Total	8,586,830.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Parkview	Building Envelope	Replace Roofs & Install Ice Dams	BEST	704,605.00
Parkview	Electrical	Replace Main Electrical Service & Distribution Equipment	BEST	781,419.00
Parkview	HVAC	Upgrade VAV Systems, Add Cooling, & Replace Controls System	BEST	2,895,691.00
Parkview	HVAC	Infectious Disease Mitigation Measures	BEST	7,345.00
Parkview	Sitework	Replace All Sidewalks & Add Snow Melt System	Tier I	224,530.00
Parkview	Sitework	Repair Damaged Parking Lot Curbs	Tier I	16,220.00
Parkview	Sitework	Install a Speed Alert Sign on the Road Leading to the School	Tier I	1,460.00
Parkview	Sitework	Demo Out (11) Old Raised Tree Beds and Pour Concrete Flush with Sidewalk	Tier I	53,090.00
Parkview	Sitework	All New Irrigation	Tier I	207,150.00
Parkview	Sitework	Address Drainage Issues on North/Northwest Side of The Property	Tier I	96,530.00
Parkview	Building Structure	Excavate, Re-Waterproof, & Re-Grade Gym Foundation	Tier I	102,770.00
Parkview	Building Envelope	Tuckpoint Exterior Façade	Tier I	78,190.00
Parkview	Building Envelope	Replace Front Entrance Storefront Windows	Tier I	48,000.00
Parkview	Building Envelope	Replace Select Entry Doors	Tier I	28,870.00
Parkview	Building Envelope	Touch Up Rusting Trim on Circular Exterior Windows	Tier I	9,660.00
Parkview	Building Envelope	Replace Metal Trim and Fascia Add Box Cutter and Ice Dams	Tier I	48,270.00
Parkview	Building Envelope	Reseal Around Perimeter of the Building at Sidewalk Interface	Tier I	11,590.00
Parkview	Interiors	Replace Water Damaged Ceiling Tiles & Hard Ceilings	Tier I	110,760.00
Parkview	Interiors	Replace Carpeting, VCT Flooring, & Refinish Wood Gym Floors	Tier I	685,180.00
Parkview	Interiors	Repaint Interior Walls and Re-Epoxy Interior Masonry Walls	Tier I	350,000.00
Parkview	Interiors	Demo All Old/Abandoned in Place Power and Network Runs in Classrooms	Tier I	48,270.00
Parkview	Interiors	Fix Damaged Face CMU in Gyms	Tier I	222,010.00
Parkview	Interiors	Replace The Floor in The Practice Gym	Tier I	74,800.00
Parkview	Interiors	Remove And Patch All Old Brick Anchors	Tier I	38,610.00
Parkview	Electrical	Building Wide LED Retrofits	Tier I	525,000.00
Parkview	Electrical	Replace Electrical Panel in Art Room	Tier I	11,540.00
Parkview	Electrical	Replace Faulty Public Address System	Tier I	111,340.00
Parkview	Electrical	Replace/Repair (2) Outdoor Emergency Lights Near Main Gym	Tier I	1,940.00
Parkview	Electrical	Add Dedicated Panel/Circuits for (1) 4-Plug Outlet to Back Wall of Each Classroom	Tier I	91,700.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Parkview	HVAC	New Heat/Cooling RTU For Kitchen	Tier I	173,750.00
Parkview	Plumbing	Address Kitchen Waistline Drainage Issues	Tier I	109,350.00
Parkview	Plumbing	Address DHW Circulation Issues	Tier I	68,240.00
Parkview	Plumbing	Installed Site Wide Water Softener System	Tier I	68,950.00
Parkview	Plumbing	Some Plumbing Lines Not Working/Draining In (1) Or (2) Restrooms	Tier I	38,610.00
Parkview	Life Safety	Replace Fire Alarm System	Tier I	408,690.00
Parkview	Life Safety	Assess Fire Suppression System	Tier I	4,830.00
Parkview	Security & Access Control	Add IP Based Card Reader Door Access	Tier I	168,920.00
Parkview	Security & Access Control	Add Panic Pull Station/Button in Each Room and Install a CCTV System	Tier I	96,530.00
Parkview	Security & Access Control	Security Glass on All First Floor Classroom Windows	Tier I	27,030.00
Parkview	Interiors	All New Case Work Throughout the School	Tier I	490,550.00
Parkview	Sitework	Resurface Asphalt Parking	Tier II	386,100.00
Parkview	Sitework	Resurface Track- Seal Coat & Paint	Tier II	64,480.00
Parkview	Sitework	4' Fence with Gate Behind Basketball Courts	Tier II	3,380.00
Parkview	Sitework	Add Foursquare Stripes to Outdoor Basketball Court	Tier II	1,650.00
Parkview	Interiors	Resurface The Stairs Stairs	Tier II	9,660.00
Parkview	Interiors	Repaint The Lockers and Add Tackboard Above the Lockers	Tier II	96,530.00
Parkview	Interiors	Paint All Interiors in Gym Areas	Tier II	55,510.00
Parkview	Interiors	(4) Sets Of Expanding Corridor Fence/Barriers to Close Off Access to Portions of The Building	Tier II	19,310.00
Parkview	Interiors	Paint Locker Room Lockers	Tier II	30,890.00
Parkview	Interiors	New Rubber Bases	Tier II	101,360.00
Parkview	Interiors	Replace Library Furniture and Add "Tree Support Beam Reading Area"	Tier II	48,270.00
Parkview	Interiors	Replace Framing Where Needed (Art Room)	Tier II	48,270.00
Parkview	Electrical	Add Power to Track Building/ Box Behind Goalpost	Tier II	48,270.00
Parkview	Electrical	Check All Receptacles and Replace as Needed	Tier II	154,440.00
Parkview	Electrical	Add Rope Lights to Main Hallway Skylights	Tier II	14,480.00
Parkview	HVAC	Replace Crawl Space Reznor Make Up Air/Unit Heater	Tier II	38,610.00
Parkview	Plumbing	Address/Fix the Drainage Issues in The Mechanical Mezzanine Drains	Tier II	19,310.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Parkview	Plumbing	New Wash Station/Sinks in Art Room	Tier II	9,660.00
Parkview	Plumbing	Add Water Bottle Refill to All Fountains/ Replace Backing of Current Water Bottle Refill Stations	Tier II	57,920.00
Parkview	Special Construction	(2) Wi-Fi Scoreboards with Protective Fence in Main Gym	Tier II	23,170.00
Parkview	Special Construction	(2) New Square Glass Backboards in Practice Gym	Tier II	38,610.00
Parkview	Special Construction	New PA/Sound System in Main Gym	Tier II	19,310.00
Parkview	Security & Access Control	Replace Burglar Alarm System	Tier II	118,800.00
Parkview	Addition	Build An Addition for Gym Storage Off the North Wall of The Main Gym	Tier II	926,640.00
Parkview	Sitework	Replace Two Outdoor, Permanent Placement, Bench/Table Sets	Tier III	38,610.00
Parkview	Sitework	(4) New Light Poles Higher Than 12'	Tier III	77,220.00
Parkview	Sitework	Add New Parking and Drive Lane Through Front Grass Area	Tier III	361,970.00
Parkview	Sitework	Add A Wall Ball Wall to The Basketball Court	Tier III	3,850.00
Parkview	Sitework	Move Flagpole to Front Near Road by Black Fence Art	Tier III	19,310.00
Parkview	Sitework	Install New Bike Racks	Tier III	15,450.00
Parkview	Building Envelope	Replace Panes in Dome Area Above Main Hallway	Tier III	482,630.00
Parkview	Interiors	Standardize Classroom Layout	Tier III	172,300.00
Parkview	Interiors	Old Computer Room Renovation	Tier III	96,530.00
Parkview	Interiors	Paint The Orange Bar Joists and Duct Work in Gym White	Tier III	90,500.00
Parkview	Interiors	Standardized Flag Placement in Classrooms	Tier III	8,690.00
Parkview	Interiors	Install Motorized Blinds in Both Gyms	Tier III	96,530.00
Parkview	Interiors	Kitchen Renovation to A Modern Kitchen Layout/Function	Tier III	482,630.00
Parkview	Interiors	Demo Out the Restrooms in The Old Preschool Room to Open Up the Floor Plan	Tier III	28,960.00
Parkview	Interiors	Replace Counter in Greenhouse with New Solid Surface Counter	Tier III	10,860.00
Parkview	Interiors	Upgrade IT Infrastructure to Include Removal of Old CAT-5 Cable	Tier III	298,270.00
Parkview	Interiors	Re-Stain and Touch Up Doors	Tier III	72,400.00
Parkview	HVAC	Replace Existing HHW Greenhouse Heater with An Electric Heater	Tier III	9,660.00
Parkview	Plumbing	Replace Fixtures in Outdoor Restrooms	Tier III	14,480.00
Parkview	Plumbing	Add Water Bottle Refill to Outdoor Fountain	Tier III	38,610.00
Parkview	Special Construction	Replace Elevator	Tier III	86,880.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Parkview	Addition	Covered Outdoor Class Area	Tier III	144,790.00
Parkview	Addition	Add Seating and Gazebo to Back of Building	Tier III	96,530.00

BEST Grant Projects	4,389,060.00
Tier I Projects	4,852,930.00
Tier II Projects	2,334,630.00
Tier III Projects	2,747,660.00
Total	14,324,280.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Jr/Sr High	Building Envelope	Replace Roofs	BEST	802,881.00
Jr/Sr High	Electrical	Replace Main Electrical Service & Distribution Equipment	BEST	443,326.00
Jr/Sr High	HVAC	Upgrade VAV Systems, Add Cooling, & Replace Controls System	BEST	4,361,060.00
Jr/Sr High	HVAC	Infectious Disease Mitigation Measures	BEST	7,999.00
Jr/Sr High	Sitework	Replace All Sidewalks & Add Snow Melt System	Tier I	615,010.00
Jr/Sr High	Sitework	Repave Parking Lots	Tier I	274,090.00
Jr/Sr High	Sitework	Fix Drainage Issues Occurring at West/ Northwest Side of Building	Tier I	164,100.00
Jr/Sr High	Sitework	Fill In Crawl Space in Parking Lot	Tier I	96,530.00
Jr/Sr High	Sitework	Fix Sprinkler System and Irrigation on Island in Front	Tier I	15,450.00
Jr/Sr High	Building Structure	Excavate, Re-Waterproof, & Re-Grade Gym Foundation	Tier I	113,890.00
Jr/Sr High	Building Envelope	Tuckpoint Exterior Façade	Tier I	316,650.00
Jr/Sr High	Building Envelope	Add Slider Windows to Rooms That Do Not Have Them	Tier I	28,960.00
Jr/Sr High	Building Envelope	Add Doors/ Window Underneath Home Team Bleachers	Tier I	38,610.00
Jr/Sr High	Interiors	Replace Water Damaged Ceiling Tiles & Hard Ceilings	Tier I	171,840.00
Jr/Sr High	Interiors	Replace Carpeting, VCT Flooring, & Refinish Wood Gym Floors	Tier I	1,056,810.00
Jr/Sr High	Interiors	Repaint Interior Walls and Re-Epoxy Interior Masonry Walls	Tier I	583,410.00
Jr/Sr High	Interiors	Replace Damaged Interior Door System	Tier I	2,720.00
Jr/Sr High	Interiors	All New Case Work Throughout the School	Tier I	544,404.00
Jr/Sr High	Interiors	Paint Women's Locker Rooms and Repair All Lockers That Do Not Work, Replace Two Doors That Were Ripped Off	Tier I	19,310.00
Jr/Sr High	Electrical	Building Wide LED Retrofits	Tier I	881,520.00
Jr/Sr High	Electrical	Replace Faulty Public Address System	Tier I	183,160.00
Jr/Sr High	HVAC	New Hoods in Science Rooms	Tier I	43,440.00
Jr/Sr High	Plumbing	Address DHW Circulation Issues	Tier I	160,410.00
Jr/Sr High	Plumbing	Installed Site Wide Water Softener System	Tier I	75,550.00
Jr/Sr High	Plumbing	P-Traps Are Rusting Out Upper Floors	Tier I	14,480.00
Jr/Sr High	Plumbing	Address Sewer Smell in Basement Restrooms Likely Needs a Drain Seal to Prevent Gases Escaping	Tier I	2,320.00
Jr/Sr High	Plumbing	Science Lab: Plumbing	Tier I	9,660.00
Jr/Sr High	Special Construction	Install A Football Field Sound System	Tier I	193,050.00
Jr/Sr High	Special Construction	Theater - New Mic and Speaker System	Tier I	96,530.00

RANGELY SCHOOL DISTRICT RE-4

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FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Jr/Sr High	Special Construction	Science Rooms - Replace Specialty Items in Science Closets	Tier I	14,480.00
Jr/Sr High	Life Safety	Replace Fire Alarm System	Tier I	583,840.00
Jr/Sr High	Security & Access Control	Panic Pull Station/Button in Each Room And CCTV	Tier I	115,000.00
Jr/Sr High	Security & Access Control	Door Access All IP Based	Tier I	189,190.00
Jr/Sr High	Sitework	Add Heating Component Beneath Sidewalk/ Cement Replacement at Front of Building	Tier II	1,476,840.00
Jr/Sr High	Building Envelope	Masonry Work on Visitors Side of Football Stadium by Transportation Building with Storage Underneath	Tier II	28,960.00
Jr/Sr High	Interiors	Improve Kitchen for Cooking and Serving	Tier II	482,630.00
Jr/Sr High	Interiors	Remove Shelves in Library, Install Window in Hallway	Tier II	21,240.00
Jr/Sr High	Interiors	Charging Station/ Internet Café Inside of Library	Tier II	62,750.00
Jr/Sr High	Interiors	Theater – New Stairs and Walkway to Storage	Tier II	48,270.00
Jr/Sr High	Interiors	Installation Of New Path Lighting on Theater Stairs	Tier II	115,830.00
Jr/Sr High	Interiors	Science Lab: Add Better Layout to Maximize Space/ Seating Capacity (Island in Center)	Tier II	225,870.00
Jr/Sr High	Interiors	Science Lab: Flooring	Tier II	34,750.00
Jr/Sr High	Interiors	Science Lab: Concrete	Tier II	7,730.00
Jr/Sr High	Interiors	Remove All Network Connection Wiring in Two Specific Rooms That Used to Be Computer Lab	Tier II	3,870.00
Jr/Sr High	Interiors	Art Shop Facelift (Paint & Floors)	Tier II	28,960.00
Jr/Sr High	Interiors	Sensory Room Facelift (Paint & Floors)	Tier II	14,480.00
Jr/Sr High	Interiors	Impact-Resistant 2x4 Ceiling Tiles in Locker Rooms	Tier II	30,890.00
Jr/Sr High	Interiors	Make All Desks Uniform	Tier II	210,000.00
Jr/Sr High	Electrical	Upgrade Football Lighting and New Lighting Control Board	Tier II	787,650.00
Jr/Sr High	Security & Access Control	Replace Burglar Alarm System	Tier II	165,000.00
Jr/Sr High	Sitework	Sod and Irrigation Renewal	Tier III	275,000.00
Jr/Sr High	Interiors	Standardize Classroom Layouts	Tier III	260,620.00
Jr/Sr High	Interiors	Upgrade IT Infrastructure to Include Removal of Old CAT-5 Cable	Tier III	492,280.00
Jr/Sr High	Plumbing	New Plumbing Fixtures Throughout	Tier III	50,200.00
Jr/Sr High	Special Construction	Replace Elevator	Tier III	608,110.00
Jr/Sr High	Addition	Add Gazebos On Both Sides Entrance at Football Field	Tier III	96,530.00

BEST Grant Projects

5,615,266.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
			Tier I Projects	6,604,414.00
			Tier II Projects	3,745,720.00
			Tier III Projects	1,782,740.00
			Total	17,748,140.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Ag Shop	Building Envelope	Replace Roofs	BEST	155,937.00
Ag Shop	Electrical	Replace Main Electrical Service & Distribution Equipment	BEST	95,572.00
Ag Shop	HVAC	Implement Make-Up Air/Exhaust System & Add Cooling to Class	BEST	521,713.00
Ag Shop	HVAC	Upgrade Welding Fume Hood/Capture System	BEST	97,425.00
Ag Shop	HVAC	Infectious Disease Mitigation Measures	BEST	3,970.00
Ag Shop	Sitework	Repave Parking Lots	Tier I	62,520.00
Ag Shop	Building Envelope	Replace Windows in Classrooms with Operable Windows	Tier I	39,090.00
Ag Shop	Building Envelope	Reseal Metal Frame Door/Window Systems	Tier I	3,870.00
Ag Shop	Building Envelope	(4) New Roll Up Doors	Tier I	27,030.00
Ag Shop	Interiors	Mudjack Entrance Concrete Slab & Resurface Classroom Floor	Tier I	23,950.00
Ag Shop	Electrical	Building Wide LED Retrofits	Tier I	95,070.00
Ag Shop	Electrical	Replace Faulty Public Address System	Tier I	48,800.00
Ag Shop	Electrical	Move Electrical Panels to Back Wall in Welding Room	Tier I	28,960.00
Ag Shop	HVAC	Replace Woodshop Dust Collection System	Tier I	22,000.00
Ag Shop	HVAC	New Heating Unit in Paint/Stain Booth	Tier I	9,660.00
Ag Shop	HVAC	Replace Woodshop Heater	Tier I	38,610.00
Ag Shop	Plumbing	Address DHW Circulation Issues	Tier I	11,390.00
Ag Shop	Plumbing	Installed Site Wide Water Softener System	Tier I	22,050.00
Ag Shop	Plumbing	Replace Water Heater with High Efficiency Unit	Tier I	15,280.00
Ag Shop	Plumbing	Address Drain Freeze Issues at Weightlifting Room's Restroom	Tier I	19,310.00
Ag Shop	Life Safety	Replace Fire Alarm System	Tier I	64,230.00
Ag Shop	Building Envelope	Repaint Exterior	Tier II	16,500.00
Ag Shop	Building Envelope	Replace Woodshop Window	Tier II	35,200.00
Ag Shop	Building Envelope	Replace Certain Exterior Doors	Tier II	38,610.00
Ag Shop	Interiors	Repaint Interiors	Tier II	38,500.00
Ag Shop	Interiors	(6) New Workbench Tops	Tier II	17,380.00
Ag Shop	Interiors	Open Up Wall Directly Next to Classroom with Big Window	Tier II	20,850.00
Ag Shop	Interiors	Demo The Second Wall Past This One Above ^	Tier II	12,550.00
Ag Shop	Interiors	Ceiling Tile Replacements	Tier II	60,820.00
Ag Shop	Security & Access Control	Replace Burglar Alarm System	Tier II	18,980.00
Ag Shop	Interiors	Upgrade IT Infrastructure to Include Removal of Old CAT-5 Cable	Tier III	50,680.00

BEST Grant Projects

874,617.00

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FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
			Tier I Projects	531,820.00
			Tier II Projects	259,390.00
			Tier III Projects	50,680.00
			Total	1,716,507.00

RANGELY SCHOOL DISTRICT RE-4

SUMMARY FROM FACILITY MAINTENANCE MASTER PLAN

FACILITY	COMPONENT	RECOMMENDATION	PRIORITY TIER	COST ESTIMATE
Transportation Building	Building Envelope	Seal Around Entire Building	Tier I	12,550.00
Transportation Building	Electrical	Building Wide LED Retrofits	Tier I	74,810.00
Transportation Building	Interiors	Mezzanine	Tier III	193,050.00
Transportation Building	Interiors	Drivers Lounge	Tier III	57,920.00
Transportation Building	Special Construction	Brush System for Bus Cleaning Bay	Tier III	231,660.00
Transportation Building	Special Construction	Blow Dryer for Cleaning Bay	Tier III	144,790.00

BEST Grant Projects	0.00
Tier I Projects	87,360.00
Tier II Projects	0.00
Tier III Projects	627,420.00
Total	714,780.00