American Rescue Plan Act Elementary and Secondary School Emergency Relief Fund (ARP ESSER) LEA Plan for Use of ARP ESSER Funds, ARP Section 2001(e)

District Information

| District Name | Southside School District | | |
|--|---------------------------|--|--|
| District LEA# | 3209000 | | |
| City | Batesville, AR | | |
| Superintendent Name | Dion Stevens | | |
| URL access to the LEA Plan for Use of ARP ESSER Funds posted on the district website | https://5il.co/x5vf | | |
| Date posted | 6-1-2022 | | |

Directions: The LEA Plan for Use of ARP ESSER Funds requires planning the full allocation. The template below will assist in the development of the district plan. Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP ESSER Funds or add additional rows to provide the practice and evidence that will be utilized by the district. The plan may be revised by notifying the DESE and uploading the revised plans in Indistar and on the district website (please include the revision date on all documents).

1. Creating Safe and Healthy Learning Environments: Determine if ARP funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening school, in order to continuously and safely open and operate schools for in-person learning. Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP ESSER Funds or add additional rows to describe the practice and evidence that will be utilized by the district.

| Program Code | Practice | Description | Projected Amount |
|------------------------------------|---------------------|--|------------------|
| 186, 187, 188, 189, 190, 192 | Systemic Procedures | Actions or systems implemented to prevent, prepare for, and respond to COVID-19. | \$170,377.00 |

| | | Meeting the nutritional needs of underserved students. | |
|----------|--------------------------|--|----------------|
| | | Supporting student mental health needs. | |
| | | Locating absent students and reengaging disconnected youth. | |
| | | Providing safe and inclusive learning environments. | |
| | | Providing healthy learning environments. | |
| 196, 197 | Facilities | School facility repairs and improvements to enable operation of schools to reduce risk of COVID-19 transmission and exposure to environmental health hazards, and to support student health needs. | \$1,181,076.20 |
| 198 | Transportation | Transportation costs to reduce the spread of COVID-19. | \$241,372.41 |
| 183 | Mental Health Support | Coordinating Mental Health Services for Students | \$104,000.81 |

2. Addressing Lost Instructional Time or Loss of Learning: Describe how the LEA will use the funds it reserves under Section 2001 (e) (1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions. The district must spend a minimum of 20% of ARP ESSER funds. The full implementation of the evidence-based interventions include the personnel, materials, equipment, professional development, and expenses needed to meet the needs of students. Other evidence based practices may be utilized if the intervention meets one of the four tiers of evidence. Evidence based practices resources may be found on page 7 of Empowering Schools for Success Using Effective Evidence Based Practices to Impact Student Outcomes. Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP ESSER Funds or add additional rows to describe the practice and evidence that will be utilized by the district.

(Please see final allocation table) ARP ESSER total allocation \$2,198,533.03 minimum 20% set-aside \$439,706.61

| Program Code | m Evidence-based Description interventions | | Projected Amount | |
|--|---|---|--|--|
| approaches. support for students within the grade-level work and within the classroom; using high-quality assessments, and instruction essential learning (effect size Tier 3). | | Licensed educators provide needed support for students within the context of grade-level work and within the classroom; using high-quality assessments, and instruction on essential learning (effect size .6088, | \$277,468.03 | |
| 170 200 100 200 100 100 100 100 100 100 100 100 100 | Accelerating learning through instructional approaches. | HIgh Dosage Tutoring programs: High-dosage tutoring provided consistently by well-trained tutors or educators at least three days per week for at least 30 minutes at a time in groups of five or fewer students (effect size 1.29, Tier 3). | Process for Months entenness from Months at 2001 (4). Lyaf the | |
| 170 Properties of | Accelerating learning through instructional approaches. | Out-of-school time programs (afterschool and extended instructional time): Educators target students needing additional support before, and after the regular school day, as well as on weekends and during school breaks programs, to deliver academic instruction (effect size .4060, Tier 3). | \$28,157.12 | |
| 170 | Accelerating learning through instructional approaches. | Summer learning and enrichment: Summer learning programs, camps, community partnerships, work-based learning or community service that provide high-quality instruction and are designed to meet the social and emotional needs of students through engaging and enriching experiences (effect size .5358, Tier 3). | \$32,454.33 | |
| 170 | Supporting equitable access and effective use of technology | Educational technology: Engage family in digital learning training and effectively using technology and platforms provided by the school (effect size .50, Tier 3). | \$39,388.55 | |
| 170 | Using data about students' opportunity to learning to help target resources and support | Utilize data to understand where and how resources should be allocated to address student access to opportunity to learn (OTL) indicators (effect size .75-1.29, Tier 3). | el est top of horste on for favor altrogito sin material antenaix nu | |
| 170 | Addressing resource inequities | Ensure students have equitable access to a well-rounded education. (based on sub-group data) (effect size 1.29, Tier 3) | \$62,238.58 | |

| | | -Advanced Coursework opportunities -Inclusive Practices -Well-prepared educators -Early childhood expansion or enhancement | |
|-----|--------------------------------|---|--|
| 170 | Addressing resource inequities | Provide wrap around services for students (effect size .4477, Tier 3) -full service community schools | |
| 170 | Addressing resource inequities | Evidence-based practices that maximize students' social, emotional, and academic benefitsProfessional Learning Communities (Tier 2) | |

2.A. **Process for Monitoring Implementation**: Describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under Section 2001 (e) (1) of the ARP Act to address the academic impact of lost instruction time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Description: Southside School District will monitor data 3 times a year to ensure effectiveness in responding to the academi, social, emotional, and mental health needs of students. Data points will include: COVID positive numbers, quaratines, attendance, discipline referrals, nurse/health service referrals, counselor referrals, mental health referrals and student achievement data. Data disaggregation will focus not only on grade level cohorts and student subpopulation groups that have been disproportionately impacted by COVID-19 pandemic (including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students).

2.B. **Process for Evaluating Implementation:** Please describe how the LEA will <u>evaluate</u> the effectiveness of these interventions.

Evaluation: Southside School District will follow the academic progress of students as measured on the NWEA MAP assessment and ACT Aspire testing. NWEA MAP test will be administered in grades K-11. Building and district leadership teams will examine the data for growth of grade level cohorts. In addition, the academic data will be compared to attendance and quarantine/isolation data. The cohort growth will be tracked from 2019 through 2024.

3. **Supporting Educator and Staff Stability and Well-Being:** Determine if ARP funds will be used to support educator and staff stability and well-being consistent with Section

2001 (e) (2) of the ARP Act. Districts may select evidence-based practices (pre-filled below) included in the LEA Plan for Use of ARP ESSER Funds or add additional rows to describe the practice and evidence that will be utilized by the district.

| Program Code | Practice | Description | Projected Amount |
|-----------------|-----------------------|--|------------------|
| 185 | Technology | Technology that supports learning and enables students to learn anywhere and for teachers to teach essential standards. | \$10,000.00 |
| 160, 180 | Additional pay | COVID-19 related expenditures related to preventing disruptions and closures. Recruitment and retention of a diverse and qualified educator workforce. | \$52,000.00 |
| 191 | Maintenance of Equity | Continue operations without disruption including employment, programs and addressing budget shortfalls. | |
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| Din | 6/1/22 |
|-----------------------------------|--------|
| SUPERINTENDENT NAME (printed) and | DATE |
| SIGNATURE | |