# 2022 – 2032 LONG-RANGE FACILITY COMMITTEE

### **PROCESS PRESENTATION**

November 7, 2022

# **VAN-FAR R1 SCHOOL DISTRICT MISSION**

The Mission of the Van-Far R1 School District is to educate and empower ALL students.



### **PURPOSE OF LONG-RANGE PLANNING**

The Facilities Committee will work collaboratively to develop a comprehensive prioritized list of facility needs that address projected improvements of existing facilities, while strategically planning for long-range facilities programming.

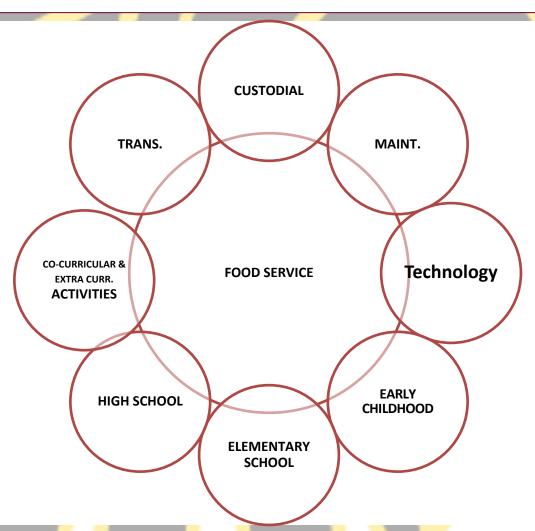
This will be a <u>working document</u> that provides for planning flexibility. It is designed to accommodate refinements due to maintenance requirements, educational program needs, district growth and feedback from key stakeholders.

# **PROCESS**

# GATHERING INPUT ON FACILITY NEEDS FROM ALL AREAS OF THE DISTRICT

### **COMMITTEE'S RESPONSIBILITIES**

- REVIEW THE CONDITION OF ALL CURRENT FACILITIES.
- REVIEW ALL INPUT.
- PRIORITIZE NEEDS W/BUILDING LEADERSHIP TEAM ASSISTANCE.
- UPDATE THE BOARD OF EDUCATION REGULARLY ON PROGRESS.
- PRESENT 10-YEAR PLAN INCLUDING GOALS, PRIORITIES, PROPOSED ADDITIONS, AND COST ESTIMATES TO THE BOARD OF EDUCATION FOR CONSIDERATION AND APPROVAL.



### INPUT CATEGORIES

- Site (Parking and Drives, Circulation and Walkways, Outdoor Equipment / Facilities, Landscaping)
- Building Envelope (Roof, Walls, Windows, Doors and Canopies)
- Building Interior (Renovations, Remodeling)
- **Mechanical Systems** (Plumbing Systems, HVAC Systems and Equipment, Temperature Controls, Energy Analysis / Retrofit and Replacement)
- Electrical Systems (Power Capacity / Service, Lighting, Special Systems: Phone, Data, Security)
- Fire Safety Systems (Fire Detection and Alarm Systems, Fire Suppression Systems)
- **Equipment** (Built-in Equipment Fume Hoods, Kitchen Equipment and Casework, Special Equipment Paint Booth, Science Lab, Industrial Technology)
- ADA (Handicapped Accessibility)
- Safety/Security (Vestibules, security glass, lighting, door access, security cameras, etc.)
- P Long Range Master Planning (Programming, Existing Site Capacity, Expansion, Layout, Circulation, Parking, Drives, Walkway, Site Acquisition, Space Planning Existing Space Capacities, Space Utilization, Future Expansion Proposed Additions and / or Options)

### PLAN DEVELOPMENT TIMELINE

### November-January

Long-Range Facility
Committee conducts a
facility review with
building level
administrators, collects
staff input forms, and
provides regular
updates to the Board of
Education.



Long-Range Facility
Committee
prioritizes all
recommendations
and develops a LongRange Facility Plan to
present to the Board
of Education.



### MARCH – MAY

Board of Education reviews recommendation and approves final plan.

# **Next Meeting Dates/Locations**

- November 28, 6pm, ES Cafeteria (ES Tour)
- December 12, 6pm, HS Cafeteria (HS Tour)
- January 12, 6pm HS Library (Athletics/Extra)
- January 26, 6pm HS Library (Draft Report)

# **Questions & Comments**