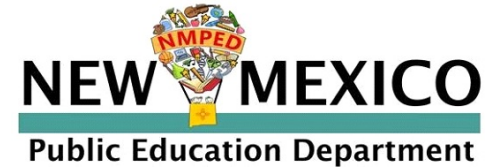


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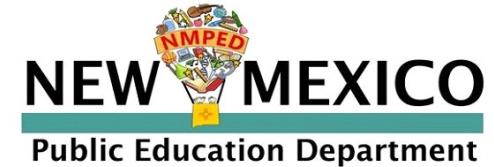
Contact Information		Budget Table	
District	PENASCO	ARP ESSER Award 2/3 rd Allocation	1014833.47
District Code	077	ARP ESSER Award 2/3 rd Debit	1014833.47
District Type	State District	ARP ESSER Award 2/3 rd Balance	0.00
Email Address	msandoval@penascoisd.com	ARP ESSER Award 1/3 rd Allocation	507416.74
Phone Contact	5755872502	ARP ESSER Award 1/3 rd Debit	507416.74
Application Status	Return to District	ARP ESSER Award 1/3 rd Balance	0.00

Reserve Funds 20 %				
	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:	20 % of 2/3 Amount	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	20% of 1/3 Amount
The LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	The district will be contracting with Success for All Reading Program which supports k-6th grade reading and SEL instruction. Program leveled reading instruction including intervention, support for teacher implementation (coach) and a parent engagement component.	202,966.69	The district will be contracting with Success for All Reading Program which supports k-6th grade reading and SEL instruction. Program leveled reading instruction including intervention, support for teacher	101,483.35

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	For secondary schools, a Student Engagement Coordinator to support College & Career Readiness and rigorous instruction by monitoring attendance, course passage, tutoring and student advisement and pathway development. Teaching positions to reduce class size at elementary be funded through program. Funding will also support digital support for students electing to stay in remote learning - registration to on-line programming.		implementation (coach) and a parent engagement component. For secondary schools, a Student Engagement Coordinator and AVID Elective Teacher to support College & Career Readiness and rigorous instruction by monitoring attendance, course passage, tutoring and student advisement and pathway development. Teaching positions to reduce class size at elementary and CTE teacher at secondary schools will be funded through program.	
Activities to address the Social Emotional Needs of all students	Yes	20,000.00	Yes	10,000.00
Activities to address the Academic Needs of all students	Yes	205,800.00	Yes	146,000.00

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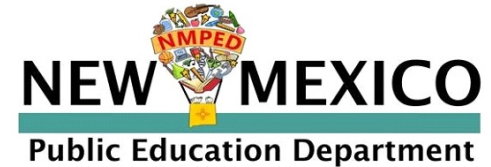


Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))	No		No	
English learners	No		No	
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		225,800.00		156,000.00

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Additional Reserve Funds (Optional)

	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:		Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	
Funds above and beyond the 20 percent minimum of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).				
Activities to address the Social Emotional Needs of all students	No	0.00	No	0.00
Activities to address the Academic Needs of all students	No	0.00	No	0.00
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00

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Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (“IDEA”))	No	0.00	No	0.00
English learners	No	0.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		0.00		0.00

Activities to Address Needs

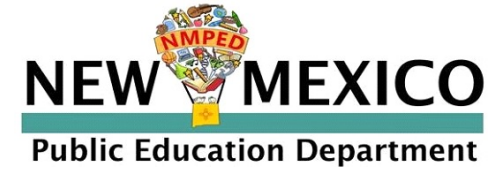
Descriptions for all narrative responses below must describe how interventions to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the following Acts.	2/3 Amount Allocations		1/3 Amount Allocations	
	Narrative	Amount	Narrative	Amount

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Elementary and Secondary Education Act (ESEA)	Salary & Fringe Benefits for... 2 years Success for All Reading Coach - _\$ 156000 Elementary Teacher (class load reduction) --\$ 156000 AVID Elective Teacher 7-12th --\$109200 Student Success Coordinator 6-12th -- \$156000 Success For ALL Reading Program - 2 years materials, professional development, coaching	421,200.00		
Individuals with Disabilities Education Act (IDEA)				0.00
Adult Education and Family Literacy Act (AEFLA)		0.00		0.00
Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE)	CTE Instructor providing welding, Cisco & computer aided drafting courses to 7th-12th grade students. 2 year - Level 3 w/ fringe (.7FTE)	112,840.00		
		534,040.00		0.00

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Response Efforts - COVID 19

Allowable Activities for Remaining Funds. Consistent with PED's priority to close the digital divide, LEAs must explain how they are using ARP ESSER funds to ensure access to digital devices and other technology for at-risk students and teachers who need them, as well as Internet technology support services. Digital devices must be capable of meeting at-risk students' remote learning needs and teachers' remote teaching needs. Digital devices must allow for the reliable download and upload of assignments, streaming of instructional videos, and participation in individual and group video conferencing. In the category below "purchasing instructional technology," please include in the narrative an explanation of how the LEA is meeting this priority and a dollar amount that will be used for these purposes.

ARP ESSER 2/3

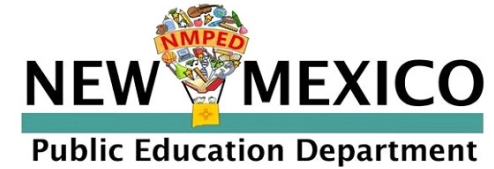
ARP ESSER 1/3

	Narrative	Amount	Narrative	Amount
Training and professional development on sanitizing and minimizing the spread of infectious diseases				0.00

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Purchasing supplies to sanitize and clean the LEA's facilities			Purchase of cleaning supplies	9,210.31
Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards	Replacement of inoperable windows	40,000.00	Upgrade of HVAC system in k-12 schools	257,020.00
Improving indoor air quality	Purchase of HEPA filters for classrooms and offices (Box fans/Portable AC)	20,000.00	Purchase of HEPA filters for classrooms and offices	2,000.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	Additional supplies/materials to classrooms to support social distancing \$250/27 teachers	6,750.00	Additional supplies/materials to classrooms to support social distancing \$300/27 teachers	8,100.00
Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs				0.00
Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning	Canvas training & program conversion support	5,000.00		0.00

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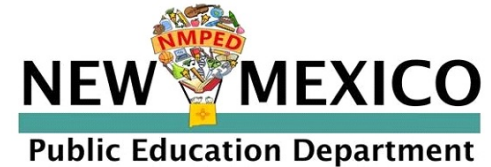


Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities (see above for additional requirements for this activity)	Educational software to provide remote/hybrid learning capability for students. Providing remote option students with on-line registration instruction through contractor such as Edgenuity. (for 2 yrs)	39,070.62	Educational software to provide remote/hybrid learning capability for students. Providing remote option students with on-line registration instruction through contractor such as Edgenuity. (for 1yrs)	15,000.00
Providing mental health services and supports, including through the implementation of evidence based full-service community schools and hiring of counselors				
Planning and implementing activities related to summer learning and supplemental after-school programs		0.00		0.00
Addressing learning loss	Push in Tutorial Supports - educational assistant @ \$19500/yr w/ fringe for 2 years	39,000.00	Push in Tutorial Supports - educational assistant @ w/ fringe for 1 year	22,500.00

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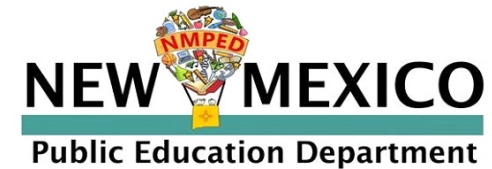
Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff	Additional Lunch duty personnel to assure social distancing 4 staff * 4 days * 30 min * \$15 * 140 days NNEW 9.27.21 CDL TRAINING FEES TO RECRUIT NEW BUS DRIVERS TO OOPERATE TO/FROM AND ACTIVITY ROUTES	30,000.00		0.00
Coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19.				
Sub Totals		179,820.62		313,830.31

Program Consultation			
To the extent present, describe how the LEA has meaningfully engaged the following stakeholder groups:	Date(s) Consulted	Date(s) Consulted	Date(s) Consulted
Students	8/9/2021	9/6/2021	
Families	8/11/2021	9/6/2021	
School and district administrators (including Special Education administrators)	7/7/2021	7/29/2021	
Teachers	7/6/2021	8/2/2021	
Principals	7/6/2021	7/22/2021	8/23/2021
School leaders	8/17/2021	8/23/2021	
Other educators	7/26/2021	7/29/2021	8/23/2021
School support personnel	7/6/2021	8/2/2021	

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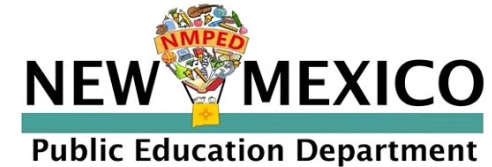


Unions	7/6/2021	7/15/2021	8/31/2021
Tribes(if applicable)	7/15/2021	7/19/2021	8/24/2021
Civil rights organizations (including disability rights organizations)			
Superintendents			
Charter school leaders (if applicable)			
Stakeholders representing the interests of:			
Children with disabilities	7/6/2021	7/7/2021	8/23/2021
English learners	7/7/2021	7/26/2021	
Children experiencing homelessness	8/18/2021	8/23/2021	
Children in foster care			
Migratory students			
Children who are incarcerated			
Other underserved students			
<p>Interim Final Requirement: Under this requirement, an SEA must engage in meaningful consultation with various stakeholder groups on its ARP ESSER plan and give the public an opportunity to provide input on the development of the plan and take such input into account. Specifically, an SEA is required to consult with students; families; Tribes (if applicable); civil rights organizations (including disability rights organizations); school and district administrators (including special education administrators); superintendents; charter school leaders (if applicable); teachers, principals, school leaders, other educators, school staff, and their unions; and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students in the development of its ARP ESSER plan. Under the requirement, an SEA must also provide the public with the opportunity to provide input in the development of the plan and take such input into account.</p>			
<p>*Meaningful consultation means each stakeholder group was afforded multiple opportunities to provide feedback on the LEAs ARP application prior to the application being submitted. Pursuant to 2 C.F.R. § 200.332(a)(5), all sub recipients as identified in Exhibit A, attached to this sub award, must permit PED and auditors access to records and financial statements as necessary.</p>			

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Indirect Cost Rate

	Indirect Y/N	Allocations	Indirect Cost Rate	Indirect Cost D	Fixed Assets	Indirect Amount	Indirect Base Amount	Budget Balance
ARP ESSER 1/3 rd Indirect Cost Rate	Yes	507,416.74	8	1.08	0.00	37,586.43	507,416.74	469,830.31
ARP ESSER 2/3 rd Indirect Cost Rate	Yes	1,014,833.47	8	1.08	0.00	75,172.85	1,014,833.47	939,660.62

Required Information - GEPA

	Required Narrative
<p>Please describe how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.</p> <p>For examples of applicable, relevant, acceptable responses, please see: https://www2.ed.gov/fund/grant/apply/appforms/gepa427.doc</p> <p>GEPA Rubric</p> <p>A satisfactory answer</p> <ul style="list-style-type: none"> • Describes potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age • Describes steps that will be taken to eliminate or reduce those barriers to ensure equitable access <p>May require revision</p> <ul style="list-style-type: none"> • May not clearly or completely describe potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age • May not clearly or completely describe steps that will be taken to eliminate or reduce those barriers to ensure equitable access 	<p>All Penasco Independent Schools students and staff, regardless of race, gender, disability, age, etc.. will be provided a safe learning work space which meets all CDC guidelines for COVID safety. This includes necessary appropriate ventilation systems, protective equipment, deep cleaned and sanitized areas including offices, classrooms, cafeterias and buses.</p> <p>Through use of formative assessments leadership and teachers will</p>

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develop instructional scope to ensure accelerated learning for all grades and students occurs during Tier I instruction while also providing Tier II push in and pull out Tier III services for struggling learners. Schedules will include intervention and enrichment blocks as well as after school programs to support students and families.

The district will subscribe to research based instructional support programs to provide teachers with the necessary tools to support instruction. Professional development will occur during the 11 days imbedded in district calendar and will be monitored through daily classroom walk-throughs and PLC/grade level conversations while analyzing data.

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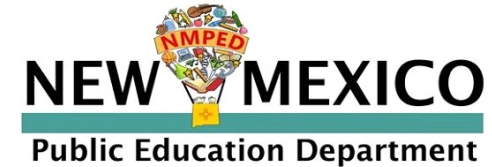
The district will also review and revise the COVID Re-entry Plan and ensure plans are in effect in the event there is a resurgence of the COVID 19 virus.

All students and staff have personal technology devices (Chromebooks) for school and home use. The district is working with other regional districts, PED and other local providers to provide as much internet connectivity to students homes as possible.

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The LEA agrees to comply with the following requirements regarding Maintenance of Equity for High Poverty Schools: (c) LOCAL EDUCATIONAL AGENCY MAINTENANCE OF EQUITY FOR HIGH [1] POVERTY SCHOOLS.— (1) IN GENERAL.—As a condition of receiving funds under section 2001, a local educational agency shall not, in fiscal year 2022 or 2023— (A) reduce per-pupil funding (from combined State and local funding) for any high [1] poverty school served by such local educational agency by an amount that exceeds— (i) the total reduction in local educational agency funding (from combined State and local funding) for all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year; or (B) reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds— (i) the total reduction in full-time equivalent staff in all schools served by such local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year. (2) EXCEPTION.—Paragraph (1) shall not apply to a local educational agency in fiscal year 2022 or 2023 that meets at least 1 of the following criteria in such fiscal year: (A) Such local educational agency has a total enrollment of less than 1,000 students. (B) Such local educational agency operates a single school. (C) Such local educational agency serves all students within each grade span with a single school. (D) Such local educational agency demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in student enrollment or a precipitous decline in the financial resources of such agency, as determined by the Secretary of Education	True
The LEA agrees to make publicly available a copy of the LEA's re-entry plan on the LEA's website no later than June 24, 2021	True
Please provide the link to the LEA's re-entry plan on the LEA's website	https://www.penascoisd.com/browse/112648 , COVID 19 PISD Re-Entry Plan
The LEA agrees to make a copy of the LEA's ESSER III application on the LEA's website no later than August 24, 2021	True
The LEA Agrees to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC)	True