

Annual Financial Report

County Number 83
School Corporation Number 8020
School Corporation Name SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Any Questions Regarding This Report Should Be Directed To:

Contact Person's Name Micah Williams
Title Director of Finance and Facilities
Telephone Number (765) 832-2426

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

David A. Chap
7/31/23
Micah Williams
1/31/23

Expenditure Comparisons

Calendar Year 2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Expenditure Accounts	2022 Approved Budget Expenditures	2022 Actual Expenditures	2022 Transfers
Education			
11000 Instruction/Regular Programs	7,365,111.70	6,739,021.72	0.00
12000 Instruction/Special Programs	979,100.00	1,085,407.34	0.00
14000 Instruction/Summer School	47,460.00	6,088.29	0.00
17000 Payments to Governmental Units in State	713,000.00	610,566.71	0.00
21000 Support Services/Pupils	592,000.00	500,114.96	0.00
22000 Support Services/Instruction	246,700.00	219,744.46	0.00
22300 Instruction-Related Technology	213,700.00	209,886.04	0.00
24000 Support Services/School Administration	1,376,850.00	1,380,889.65	0.00
30000 Operation of Non-instructional Svcs.	366,950.00	326,381.56	0.00
60000 Approved Fund Transfers	1,000,000.00	1,500,000.00	0.00
Education Totals	12,900,871.70	12,578,100.73	0.00
Debt Service			
50000 Debt Services	1,705,738.00	1,704,237.50	0.00
Debt Service Totals	1,705,738.00	1,704,237.50	0.00
Operations Fund			
23000 Support Services/General Administration	392,800.00	377,901.52	0.00
25000 Central Services	129,920.00	128,240.77	0.00
26000 Operation & Maintenance of Plant Svcs.	2,720,163.18	2,719,027.81	0.00
27000 Student Transportation	1,049,500.00	1,055,372.87	0.00
30000 Operation of Non-instructional Svcs.	18,000.00	14,888.66	0.00
40000 Facility Acquisition and Construction	1,004,679.82	881,937.45	0.00
Operations Fund Totals	5,315,063.00	5,177,369.08	0.00
GRAND TOTALS	19,921,672.70	19,459,707.31	0.00

Receipts Comparisons

Calendar Year 2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Receipt Accounts	2022 Approved Budget Receipts	2022 Actual Receipts
Education		
1000 Local Sources	40,000.00	30,044.32
3000 State Sources	12,365,000.00	12,340,344.72
5000 Transfer Funds	0.00	4,354.87
6000 Other Items	10,000.00	448.41
Education	12,415,000.00	12,375,192.32
Debt Service		
1000 Local Sources	1,730,000.00	1,750,723.43
5000 Transfer Funds	30,000.00	38,809.06
Debt Service	1,760,000.00	1,789,532.49
Operations Fund		
1000 Local Sources	3,256,000.00	3,339,941.40
5000 Transfer Funds	1,000,000.00	1,500,000.00
Operations Fund	4,256,000.00	4,839,941.40
GRAND TOTALS	18,431,000.00	19,004,666.21

Assessed Valuation and Tax Rates

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SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

County: Vermillion	Year 2022	Year 2023
Assessed Valuation	486,896,787.00	517,257,717.00
Tax Rate - Debt Service Fund	0.335000000	0.298300000
Tax Rate - Operations Fund	0.730200000	0.721700000

Statement of Indebtedness

Calendar Year 2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Indebtedness

Temporary Loans	0.00
School Bonds	1,970,000.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	9,475,000.00
Veternas Memorial Loans	0.00
Common School Loans	0.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	0.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	0.00
Total	11,445,000.00

Outstanding Encumbrances - All Funds 86,798.17

(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Calendar Year 2022

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Vendor Name	Education Fund	Operations Fund	All Other Funds	Total Amount
FIRST FINANCIAL BANK	553,527.66	128,457.57	3,355,703.60	4,037,688.83
WV/WCI SCHOOL TRUST	1,193,637.88	281,508.67	404,101.11	1,879,247.66
OPERATIONS FUND	1,500,000.00	0.00	0.00	1,500,000.00
INPRS - TRF	507,793.90	9,204.06	37,097.01	554,094.97
DUKE ENERGY	0.00	538,878.11	133.79	539,011.90
IND.DEPT.OF REV. STATE/COUN	0.00	0.00	494,022.54	494,022.54
VALIC	146,877.50	10,877.64	219,399.24	377,154.38
INPRS - PERF	138,592.42	139,439.38	52,792.78	330,824.58
BRIAN PORTER	0.00	0.00	299,970.00	299,970.00
BANC OF AMERICA LEASING	0.00	297,920.00	0.00	297,920.00
B & B FOOD DISTRIBUTORS, INC.	-26.88	1,371.70	280,507.20	281,852.02
CURRICULUM ASSOCIATES	0.00	0.00	278,549.36	278,549.36
COVERED BRIDGE SPECIAL	216,047.68	28,797.22	0.00	244,844.90
EDUCATIONAL SERVICE CENTE	27,500.00	195,581.41	7,500.00	230,581.41
SOUTH VERMILLION SCHOOL C	220,675.10	0.00	0.00	220,675.10
CERES SOLUTIONS	0.00	204,704.62	0.00	204,704.62
HSA-HEALTH SERVICES ADMIN.	83,500.00	19,250.00	89,827.00	192,577.00
CSI LEASING	0.00	173,723.61	0.00	173,723.61
AMERICAN FIDELITY	0.00	0.00	155,129.94	155,129.94
LAWMAN SECURITY & CONSULTI	0.00	78,090.77	65,000.00	143,090.77
TRANE, INC.	0.00	68,758.96	30,529.08	99,288.04
CONSTELLATION NEWENERGY	0.00	99,085.02	57.19	99,142.21
NORTH CENTRAL PARKE COMM	82,996.80	0.00	4,152.98	87,149.78
Preferred Construction	0.00	85,690.00	0.00	85,690.00
AMAZON.COM LLC	19,556.10	11,977.33	49,073.17	80,606.60
PARAMOUNT DENTAL	0.00	1,537.46	78,725.29	80,262.75
PRAIRIE FARMS DAIRY, INC.	0.00	0.00	78,439.05	78,439.05
KOORSEN FIRE & SECURITY	0.00	70,083.42	0.00	70,083.42
CLINTON WATER UTILITY	0.00	66,083.31	0.00	66,083.31
INDIANA HRA	60,000.00	0.00	4,000.00	64,000.00
WRCTEC	0.00	62,204.38	0.00	62,204.38
Linde Gas & Equipmen	0.00	12.24	55,112.81	55,125.05
VAN DUYN ELEMENTARY SCHO	240.00	0.00	53,140.01	53,380.01
LEE COMPANY, INC.	0.00	0.00	53,233.75	53,233.75
MENARDS, INC.	0.00	4,748.66	48,225.03	52,973.69
NORTH VERMILLION SCHOOL C	24,720.88	0.00	25,917.60	50,638.48
BAKER TILLY MUNICIPAL ADVIS	0.00	1,202.75	49,200.00	50,402.75
REPUBLIC SERVICES #694	0.00	48,469.30	0.00	48,469.30
GIBALT CHILDREN'S SERVICES	29,598.05	0.00	18,462.15	48,060.20
SYCAMORE ENGINEERING, INC.	0.00	45,433.30	0.00	45,433.30
DP SUPPLY, INC.	0.00	45,017.41	400.20	45,417.61
GFC Leasing - OH	0.00	43,017.59	0.00	43,017.59
PROJECT LEAD THE WAY, INC.	0.00	0.00	42,920.35	42,920.35
INNOVATIVE COMMUNICATION	0.00	41,909.00	328.00	42,237.00

Payments Made to Vendors**Payments In Excess Of 2,500.00 Made To Vendors**

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Calendar Year 2022

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Vendor Name	Education Fund	Operations Fund	All Other Funds	Total Amount
LAWN AMERICA, LLC	0.00	41,100.00	0.00	41,100.00
MIDWEST TRANSIT EQUIPMENT, I	0.00	40,002.36	0.00	40,002.36
Harsha Autism Center	29,780.00	0.00	8,300.00	38,080.00
A.E. BOYCE COMPANY, INC.	0.00	36,233.69	0.00	36,233.69
SDR COATING COMPANY, INC.	0.00	32,718.00	0.00	32,718.00
CENTERPOINT ENERGY	0.00	32,477.68	190.87	32,668.55
BLOOMINGTON FORD, INC.	0.00	32,199.00	0.00	32,199.00
Ashley Dunham	0.00	0.00	28,265.00	28,265.00
COMMERCIAL FOOD SYSTEMS, I	0.00	0.00	27,252.59	27,252.59
GREAT AMERICA FINANCIAL SE	0.00	24,716.38	1,346.88	26,063.26
KERLIN BUS SALES & LEASING, I	0.00	22,924.43	0.00	22,924.43
JOINK, LLC	0.00	21,853.99	0.00	21,853.99
THOMAS J. PITTS	0.00	2,500.00	19,149.82	21,649.82
SHI INTERNATIONAL CORP.	0.00	0.00	18,007.99	18,007.99
SECURLY, INC.	0.00	17,776.00	0.00	17,776.00
INSTRUCTURE, INC.	0.00	17,151.30	0.00	17,151.30
UNION CENTER FOR SPORTS	0.00	17,000.00	0.00	17,000.00
SOUTH VERMILLION MIDDLE SC	1,338.16	140.62	15,255.67	16,734.45
ADTEC ADMINISTRATIVE &	0.00	4,500.00	12,190.00	16,690.00
WENSCO	100.29	0.00	15,452.93	15,553.22
PASTORE BROTHERS LUMBER, I	0.00	10,078.99	5,338.26	15,417.25
hand2mind	0.00	0.00	15,119.58	15,119.58
ELITE AUTO SERVICE, LLC	0.00	15,089.50	0.00	15,089.50
LOGIC KEY, INC.	0.00	9,790.00	4,965.00	14,755.00
ACORN DISTRIBUTORS, INC.	0.00	0.00	14,194.28	14,194.28
AMERICAN FIDELITY	0.00	0.00	13,367.60	13,367.60
QUILL, LLC	9,069.94	3,589.61	630.93	13,290.48
2ND GEAR, LLC	0.00	1,829.55	11,288.92	13,118.47
IXL LEARNING, INC.	0.00	13,005.00	0.00	13,005.00
SUPERIOR COACH SALES, INC.	0.00	12,749.31	0.00	12,749.31
WEST CENTRAL INDIANA ESC	0.00	11,793.38	0.00	11,793.38
Parke/Vermillion Building Trades	0.00	3,596.06	7,975.00	11,571.06
ACHIEVE3000	0.00	0.00	11,465.00	11,465.00
PERFORMANCE SERVICES, INC.	0.00	11,355.42	0.00	11,355.42
STUTLER'S LAWN CARE, INC.	0.00	11,339.00	0.00	11,339.00
APPTEGY, INC.	0.00	10,880.00	0.00	10,880.00
HORACE MANN LIFE INS. CO.	0.00	0.00	10,040.00	10,040.00
EDMENTUM, INC.	10,000.00	0.00	0.00	10,000.00
MPS	4,178.11	0.00	5,794.53	9,972.64
GEORGIA HOLDINGS, INC. - MCG	5,941.02	0.00	3,088.06	9,029.08
COVINGTON COMMUNITY SCHO	0.00	0.00	8,885.71	8,885.71
SPEAR CORPORATION, INC.	0.00	8,658.68	0.00	8,658.68
BASHOR HOME OF THE UMC, IN	1,552.54	0.00	7,057.00	8,609.54
TEACHER PAY TEACHER	8,538.97	0.00	0.00	8,538.97

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Calendar Year 2022

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Vendor Name	Education Fund	Operations Fund	All Other Funds	Total Amount
TYLER TECHNOLOGIES, INC.	0.00	8,534.92	0.00	8,534.92
POWER SCHOOL	0.00	8,289.20	0.00	8,289.20
SOUTH VERMILLION HIGH SCHO	883.73	294.14	7,091.96	8,269.83
Academic Therapy Publication	0.00	0.00	8,255.50	8,255.50
TABCO	943.22	7,004.20	0.00	7,947.42
UNITED REFRIGERATION, INC.	0.00	7,947.41	0.00	7,947.41
ARAB PEST CONTROL	0.00	7,520.00	0.00	7,520.00
GORDON FLESCH COMPANY	0.00	6,819.37	323.14	7,142.51
CONSERV, INC.	0.00	7,081.33	0.00	7,081.33
PERFECTION BAKERIES, INC.	0.00	138.32	6,869.58	7,007.90
THE PAPER CORPORATION	6,299.05	0.00	0.00	6,299.05
ATTICA JR. SR. HIGH SCHOOL	0.00	0.00	6,297.66	6,297.66
INDIANA SCHOOL BOARDS	0.00	6,279.00	0.00	6,279.00
JAMES NEWBY	0.00	0.00	5,935.26	5,935.26
Reliable Transmission Service Midw	0.00	5,897.01	0.00	5,897.01
Risk Program Administrators	0.00	5,725.00	0.00	5,725.00
DEER RIDGE WOODCRAFT, LLC	0.00	5,270.22	423.50	5,693.72
CROWN ELECTRIC, INC.	0.00	2,856.34	2,580.63	5,436.97
PAMELA G. RAGER	0.00	0.00	5,200.00	5,200.00
SOUTHWEST PARKE COMMUNIT	5,195.66	0.00	0.00	5,195.66
RA-COMM, INC.	0.00	5,194.52	0.00	5,194.52
VERIZON WIRELESS	0.00	0.00	5,083.08	5,083.08
GIBSON SERVICES COMPANY	0.00	2,883.15	2,158.38	5,041.53
Walker Drainage and Excavating	0.00	4,995.00	0.00	4,995.00
SAFECARE	0.00	0.00	4,943.60	4,943.60
TOOLS FOR READING	220.00	0.00	4,672.00	4,892.00
RAMONA THOMAS	0.00	0.00	4,800.00	4,800.00
REBECCA KOKUBUN	0.00	734.65	4,000.00	4,734.65
JERRY LEE JAMES	4,678.00	0.00	0.00	4,678.00
S and G Excavating	0.00	0.00	4,591.76	4,591.76
STANDARD FOR SUCCESS, LLC	125.00	4,455.00	0.00	4,580.00
WILLIAM V. MACGILL & COMPAN	4,524.82	0.00	0.00	4,524.82
VEX ROBOTICS, INC.	0.00	0.00	4,421.59	4,421.59
CENGAGE LEARNING	0.00	0.00	4,249.85	4,249.85
Wabash Valley Education Center	530.00	0.00	3,391.75	3,921.75
Cash Concrete Products, Inc.	0.00	0.00	3,852.81	3,852.81
CLINTON AUTO PARTS, INC.	0.00	3,775.25	0.00	3,775.25
GIA PUBLICATIONS, INC.	0.00	0.00	3,771.84	3,771.84
CLINTON TOWNSHIP WATER	0.00	3,654.80	0.00	3,654.80
MELANIE BEAVER	75.00	686.32	2,846.35	3,607.67
HARCOURT INDUSTRIES	0.00	3,408.71	0.00	3,408.71
COMPASS-KEYNOTE CONSULTI	0.00	0.00	3,349.20	3,349.20
NEOLA, INC.	0.00	3,340.00	0.00	3,340.00
ALISON RENEE COTTRELL	3,325.00	0.00	0.00	3,325.00

Payments Made to Vendors**Payments In Excess Of 2,500.00 Made To Vendors**

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Calendar Year 2022

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Vendor Name	Education Fund	Operations Fund	All Other Funds	Total Amount
CROSSROADS DOOR & HARDWA	0.00	3,127.12	0.00	3,127.12
ALL THINGS ALGEBRA, LLC	0.00	0.00	3,078.00	3,078.00
AMBER PITTS	0.00	0.00	3,067.83	3,067.83
SEAN J. BOARDMAN	2,994.00	0.00	0.00	2,994.00
PSI Services LLC	0.00	0.00	2,985.00	2,985.00
Embi Tec	2,976.00	0.00	0.00	2,976.00
DONNA HARDESTY	0.00	0.00	2,936.47	2,936.47
Top Cut Tree Service	0.00	2,800.00	0.00	2,800.00
NATIONAL ASSOCIATION FOR	0.00	0.00	2,796.00	2,796.00
CAPITAL ONE (WAL-MART)	0.00	2,772.38	0.00	2,772.38
DEBORA KUYKENDALL	2,772.00	0.00	0.00	2,772.00
Matt Ellis	2,772.00	0.00	0.00	2,772.00
HANNER LAW OFFICE	0.00	2,750.00	0.00	2,750.00
SUMMERLOT ENGINEERED	0.00	40.33	2,684.67	2,725.00
GRAHAM FEED	0.00	2,687.65	0.00	2,687.65
JOHNSTONE SUPPLY	0.00	2,622.25	0.00	2,622.25
DALLAS COLEMAN	2,616.50	0.00	0.00	2,616.50
TRACTOR SUPPLY CREDIT PLAN	0.00	2,552.17	0.00	2,552.17
VICKI WEST	2,550.00	0.00	0.00	2,550.00
VALLEY ELECTRIC SUPPLY, INC.	0.00	2,531.58	0.00	2,531.58
ERNIE PYLE ELEMENTARY	253.26	207.07	2,068.71	2,529.04
LONDON WITTE GROUP, LLC	0.00	2,500.00	0.00	2,500.00

Certified Salary - Ranges

In Effect Date: 06/30/2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Salary Range		BACHELORS	MASTERS	DOCTORATE	OTHER
0.00 - 40,000.00	40,000.00	12	0	0	0
40,000.01 - 45,000.00	45,000.00	16	4	0	0
45,000.01 - 50,000.00	50,000.00	34	7	0	0
50,000.01 - 55,000.00	55,000.00	5	8	0	0
55,000.01 - 60,000.00	60,000.00	3	7	0	0
60,000.01 - 65,000.00	65,000.00	0	4	1	0
65,000.01 - 70,000.00	70,000.00	0	5	0	0
70,000.01 - 75,000.00	75,000.00	0	3	0	0
75,000.01 - 80,000.00	80,000.00	0	0	0	0
80,000.01 - 85,000.00	85,000.00	0	0	0	0
85,000.01 - 999,999,999.99		0	0	0	0

Total Number of Certified Part-Time Employees: 0

Total Number of Certified Full-Time Employees: 109

Total Number of Employees: 109

ExtraCurricular Salary Schedule

In Effect Date: 01/01/2023

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Position	Amount
Building Level Success Coach-Virtual School	1,000.00
CANVAS COACH (1 PER BUILDING)	2,000.00
COMMUNITY ART STIPEND (4) (0118)	444.00
CORPORATION ASSESSMENT COOR. (0111)	1,000.00
CORPORATION LIBRARY DIRECTOR (0052)	1,500.00
District Level Coordinator-Virtual School	5,000.00
DOE STATE REPORTING	5,000.00
ELEMENTARY SCHOOL	
A.M. BUS SUPERVISION (3 ELEM) (0023)	500.00
ACADEMIC COACH (ELEM)(3) (0301)	361.00
BASKETBALL BOYS INTRAMURAL (3) (0055)	777.00
BASKETBALL GIRLS INTRAMURAL(3) (0056)	777.00
INTERVENTION CONF COOR. VD (0303)	1,500.00
INTERVENTION CONF COOR.-CENT. (0302)	1,500.00
INTERVENTION CONF. COOR.-EP (0304)	1,500.00
TECHNOLOGY ASST. AFTER HRS (3) (0117)	1,663.00
HIGH SCHOOL	
A.M. BUS SUPERVISION (HS) (0115)	650.00
ACADEMIC COACH HS (5) (0104)	665.00
ACADEMIC COMPETITION COOR. HS (0103)	999.00
ACADEMIC EXCELLENCE COOR. HS (0100)	333.00
ACADEMIC SPELL BOWL COOR. HS (0109)	732.00
AQUATIC EVENT/SUPV/MAINT (HS) (0085)	0.00
AQUATICS DIRECTOR(EXTRA DAYS) (0130)	0.00
AUDITORIUM MANAGER (HS) (0012)	800.00
BAND DIRECTOR ASST. HS/MS (0015)	1,773.00
BAND DIRECTOR HS/MS (0011)	3,325.00
BASEBALL ASSISTANT COACH (HS) (0028)	1,773.00
BASEBALL VARSITY COACH (HS) (0027)	2,994.00
BASKETBALL BOYS ASST COACH (3) (0020)	2,349.00
BASKETBALL BOYS HEAD COACH HS (0206)	6,000.00
BASKETBALL GIRLS ASSIST (3)HS (0024)	2,349.00
BASKETBALL HEAD GIRLS COACH HS (0205)	6,000.00
CHEER ASSISTANT COACH (HS) (0037)	1,331.00
CHEER COACH (HS) (0036)	2,218.00
CLASS SPONSOR 10TH GRADE (2) (0008)	333.00
CLASS SPONSOR 11TH GRADE (2) (0007)	777.00
CLASS SPONSOR 12TH GRADE (2) (0006)	444.00
CLASS SPONSOR 9TH GRADE (2) (0009)	333.00
CREDIT RECOVERY SUPER-AFTER HR (0005)	1,000.00
CROSS COUNTRY B/G COACH HS (0108)	4,157.00
DEPT. CHAIR ENGLISH/LANG ARTS (0049)	560.00

ExtraCurricular Salary Schedule

In Effect Date: 01/01/2023

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Position	Amount
DEPT. CHAIR FOREIGN LANGUAGE (0043)	430.00
DEPT. CHAIR MATH (0040)	560.00
DEPT. CHAIR RELATED ARTS (0045)	560.00
DEPT. CHAIR SCIENCE HS (0048)	430.00
DEPT. CHAIR SOCIAL STUDIES (0046)	430.00
DEPT. CHAIR SPECIAL EDUCATION (0047)	430.00
DEPT. CHAIR TECH/VOC. (0113)	560.00
DRILL TEAM ASSISTANT MS/HS (0120)	420.00
DRILL TEAM SPONSOR (HS) (0035)	2,550.00
EXTRA POOL DUTIES (0086)	555.00
FFA SPONSOR (0128)	500.00
FOOTBALL ASSISTANT COACH (4) (0019)	2,349.00
FOOTBALL HEAD COACH (HS) (0204)	6,500.00
GOLF COACH BOYS (HS) (0033)	1,996.00
GOLF COACH GIRLS (HS) (0057)	1,996.00
GUIDANCE COUNSELOR (HS) (0084)	554.00
GUIDANCE DIRECTOR (HS) (0080)	1,109.00
GUIDANCE HS (EXTRA DAYS) (0126)	0.00
NATIONAL BOARD CERTIFICATION (0110)	750.00
NATIONAL HONOR SOCIETY (HS) (0101)	554.00
SOCCER ASSISTANT COACH (2) (0089)	1,552.00
SOCCER BOYS HEAD COACH (0090)	2,772.00
SOCCER HEAD GIRLS COACH (HS) (0088)	2,772.00
SOFTBALL ASSISTANT COACH (HS) (0051)	1,773.00
SOFTBALL HEAD COACH (HS) (0050)	2,994.00
SPORTS ACTIVITIES SUPERVSR HS (0031)	1,663.00
STUDENT COUNCIL SPONSOR HS (2) (0038)	1,331.00
SUMMER SUPERVISION (3) (0209)	1,996.00
SWIM B/G COACH HS (0107)	4,157.00
SWIM BOYS ASSISTANT COACH (0025)	1,663.00
SWIM GIRLS ASSISTANT COACH (0026)	1,663.00
TECHNOLOGY ASSIST AFTER HRS HS (0087)	1,663.00
TENNIS BOYS HEAD COACH (HS) (0016)	2,772.00
TENNIS GIRLS HEAD COACH (HS) (0054)	2,772.00
THEATRE ASST DIRECTOR (HS) (0002)	1,200.00
THEATRE PRODUCTION DIRECTOR HS (0039)	1,719.00
TRACK ASSISTANT COACH HS (2) (0030)	1,552.00
TRACK B/G HEAD COACH HS (0106)	4,157.00
VOCATIONAL AG - EXTRA 10 DAYS (0081)	0.00
VOCATIONAL BLDG TRADES-5 DAYS (0097)	0.00
VOLLEYBALL ASSISTANT COACH (0018)	1,552.00
VOLLEYBALL COACH (HS) (0017)	3,325.00
WEIGHT ROOM STRENGTH/CONDITION (0207)	2,772.00
WRESTLING ASSISTANT COACH (HS) (0022)	1,663.00
WRESTLING COACH (HS) (0021)	3,325.00

ExtraCurricular Salary Schedule

In Effect Date: 01/01/2023

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Position	Amount
YEARBOOK SPONSOR (HS) (0004)	1,220.00
MIDDLE SCHOOL	
A.M. BUS SUPERVISOR MS (2) (0029)	625.00
ACADEMIC COACH MS (4) (0201)	554.00
ACADEMIC COMPETITION COOR. MS (0116)	888.00
AFTER SCHOOL DETENTION MS (0078)	25.00
BASKETBALL 7TH GRADE BOYS (MS) (0064)	1,885.00
BASKETBALL 7TH GRADE GIRLS MS (0066)	1,885.00
BASKETBALL 8TH GRADE BOYS MS (0063)	1,885.00
BASKETBALL 8TH GRADE GIRLS MS (0065)	1,885.00
BASKETBALL BOYS 6TH GR (4) MS (0125)	777.00
BASKETBALL GIRLS 6TH GR (4) MS (0092)	777.00
CHEER COACH 6TH GRADE (MS) (0094)	693.00
CHEER COACH 7TH/8TH GRADE MS (0061)	943.00
CHOIR DIRECTOR HS/MS (0010)	1,663.00
CROSS COUNTRY COACH MS (0062)	999.00
DRILL TEAM COACH MS (0093)	593.00
FALL/WINTER SPORTS SUPERVSR MS (0122)	971.00
FOOTBALL ASSISTANT COACH MS (0073)	888.00
FOOTBALL COACH MS (0071)	1,442.00
GUIDANCE COUNSELOR MS (0075)	333.00
GUIDANCE COUNSELOR MS-10 DAYS (0001)	0.00
STUDENT COUNCIL SPONSOR MS (2) (0060)	1,000.00
SWIM COACH MS (0074)	804.00
TEAM LEADER MS (4) (0127)	300.00
TECHNOLOGY ASSIST AFTER HRS MS (0119)	1,663.00
TRACK ASSISTANT COACH MS (0068)	888.00
TRACK COACH MS (0067)	1,442.00
VOLLEYBALL COACH MS (2) (0072)	945.00
WRESTLING ASSISTANT MS (0070)	721.00
WRESTLING COACH MS (0069)	999.00
YEARBOOK ADVISOR (0079)	665.00

Non-Certified Employee Classifications and Range of Pay Rates

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Classifications	Lowest Salary	Highest Salary
(01) INSTRUCTIONAL/PUPIL SERVICES		
BEHAVIOR INTERVENT.	16.52	17.70
INSTRUCTIONAL AIDE	15.00	16.15
LIBRARY AIDE	15.00	16.15
SPECIAL ED. AIDE	16.20	17.70
TITLE I INSTR. AIDE	15.00	16.15
(02) CAFETERIA/FOOD SERVICE		
CAFETERIA MANAGER	16.00	18.30
FOOD SERVICE DIR.	16,720.00	16,720.00
FOOD SERVICE WORKER	13.00	14.15
(03) HEALTH SERVICES		
CERTIFIED NURSE-RN	27.03	27.03
CORPORATION NURSE	42,682.00	42,682.00
HEALTH AIDE	15.00	16.15
SCHOOL NURSE - LPN	21.68	21.68
School Nurse - RN	0.00	0.00
(04) OFFICE/CLERICAL/SECRETARIAL		
CLERICAL	18.47	20.20
ECA TREASURER	21.22	22.95
SECRETARY	18.47	20.20
(05) EXECUTIVE/ADMIN/ACCOUNTING		
BUSINESS MANAGER	0.00	0.00
PAYROLL/HR MANAGER	55,420.00	55,420.00
STUDENT SERV. COOR.	0.00	0.00
(06) MAINT/CUSTODIAL/TRANSPORTATION		
BUS DRIVER	21.42	22.95
BUS MONITOR	13.87	15.61
CORP HVAC SUPERVISOR	55,845.00	60,267.00
CORP. MAINT. SUPER.	53,632.00	58,120.00
CUSTODIAN	16.05	22.55
FLEET OP. SPECIALIST	23.20	24.20
MAINT/HVAC ASST.	22.44	24.18
TRANS. SUPERVISOR	43,911.00	49,266.00
(07) COMPUTER SERVICES		
TECH. ASSISTANT	53,550.00	54,086.00
Total Number of Noncertified Part-Time Employees	56	
Total Number of Noncertified Full-Time Employees	63	

Certified Administrative Staff

In Effect Date: 12/31/2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	77,474.00	141,955.00	91,784.22	12

Non-Certified Administrative Staff In Effect Date: 12/31/2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	0.00	0.00	0.00	0

Student Enrollment

Effective Date: 10/01/2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION


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Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	0.00
Kindergarten	132.00
Grade 1	121.00
Grade 2	125.00
Grade 3	129.00
Grade 4	133.00
Grade 5	114.00
Grade 6	121.00
Grade 7	113.00
Grade 8	113.00
Grade 9	119.00
Grade 10	129.00
Grade 11	125.00
Grade 12	115.00
Grade 12+ / Adult (13)	0.00
Total	1,589.00

Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date

07/31/2023 

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATIC

P.O. BOX 387
800 WEST WILDCAT DRIVE
CLINTON, IN 47842-0387

Title

Name

Signature

Board Secretary

Jon Beardsley
