

**UPDATED DECEMBER 2022**

<b>ESSER II: SVCS Plan for Use of Funds</b>	
<b>( 03/13/2020 - 09/30/2023 )</b>	
<b>Preliminary Allocation:</b>	<b>1,202,096.10</b>
Staff Stipends + Benefits (due to COVID-related add'l work time)	229,429.94
Before/After School Tutoring Programs (to address learning loss)	91,446.00
Canvas Coaches in each building (2-4 years)	40,000.00
School Buses (3) (due to double routes in 2020-2021)	323,013.00
Curriculum Resources - Math, English & Social Studies (3-6 years)	300,000.00
Teacher Stipends + Benefits for PD / Training	90,000.00
SEL (Social and Emotional Learning) Student Activities	45,000.00
External Community Partnerships (Staff Wellness)	50,000.00
Switches (Infrastructure)	16,987.00
DELL Computers (5) for Food Service/Maintenance	4,464.25
DELL Touch Screens (10) Cafeteria Serving Lines	11,755.91
<b>TOTAL:</b>	<b>1,202,096.10</b>