

**UPDATED DECEMBER 2022**

<b>ESSER III: SVCS Plan for Use of Funds</b>	
( 03/13/2020 - 09/30/2024 )	
<b>Preliminary Allocation:</b>	<b>2,699,737.08</b>
Student iPads/Cases/Keyboard Cases	750,735.00
75" Classroom Interactive Displays (125)	410,000.00
School Bus (1)	115,000.00
Before/After School Tutoring Programs	90,000.00
Professional Development Initiatives & Consultants	45,000.00
SEL At-Risk Student Intervention	150,000.00
PLTW - Continuing K-12 STEM Partnership	50,000.00
Middle School Business & Information Technology Class Equipment	100,000.00
Principal's Individual School Needs	100,000.00
Curriculum Resources for Tier I - III Instruction	300,000.00
Middle School HVAC System Upgrade	377,464.00
Library Upgrades in all Schools (Innovation Centers)	211,538.08
<b>TOTAL:</b>	<b>2,699,737.08</b>