

**Expenditure Comparisons**

Calendar Year 2021

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:21 AM

Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures	2021 Transfers
<b>EDUCATION FUND</b>			
11000 Instruction/Regular Programs	6,602,030.12	6,521,950.78	0.00
12000 Instruction/Special Programs	1,015,400.00	968,797.73	0.00
14000 Instruction/Summer School	21,900.00	45,237.77	0.00
16000 Remediation	18,400.00	0.00	0.00
17000 Payments to Governmental Units in State	800,000.00	685,461.65	0.00
21000 Support Services/Pupils	471,200.00	538,724.13	0.00
22000 Support Services/Instruction	236,700.00	216,606.46	0.00
22300 Instruction-Related Technology	207,200.00	205,163.35	0.00
24000 Support Services/School Administration	1,310,050.00	1,288,061.61	0.00
30000 Operation of Non-instructional Svcs.	352,740.00	330,371.44	0.00
60000 Approved Fund Transfers	1,500,000.00	1,500,000.00	1,500,000.00
<b>EDUCATION FUND Totals</b>	<b>12,535,620.12</b>	<b>12,300,374.92</b>	<b>1,500,000.00</b>
<b>DEBT SERVICE</b>			
50000 Debt Services	1,993,278.00	1,997,527.50	0.00
<b>DEBT SERVICE Totals</b>	<b>1,993,278.00</b>	<b>1,997,527.50</b>	<b>0.00</b>
<b>OPERATIONS FUND</b>			
23000 Support Services/General Administration	351,900.00	340,343.65	0.00
25000 Central Services	109,450.00	104,178.63	0.00
26000 Operation & Maintenance of Plant Svcs.	2,331,690.22	2,174,728.22	0.00
27000 Student Transportation	867,400.00	863,314.52	0.00
30000 Operation of Non-instructional Svcs.	8,300.00	7,672.34	0.00
40000 Facility Acquisition and Construction	771,154.78	758,110.11	0.00
<b>OPERATIONS FUND Totals</b>	<b>4,439,895.00</b>	<b>4,248,347.47</b>	<b>0.00</b>
<b>GRAND TOTALS</b>	<b>18,968,793.12</b>	<b>18,546,249.89</b>	<b>1,500,000.00</b>

**Receipts Comparisons**

Calendar Year 2021

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:21 AM

Receipt Accounts	2021 Approved Budget Receipts	2021 Actual Receipts
<b>EDUCATION FUND</b>		
1000 Local Sources	40,000.00	26,692.53
3000 State Sources	12,365,000.00	12,016,066.57
5000 Transfer Funds	0.00	6,169.23
6000 Other Items	10,000.00	3,502.56
<b>EDUCATION FUND</b>	<b>12,415,000.00</b>	<b>12,052,430.89</b>
<b>DEBT SERVICE</b>		
1000 Local Sources	1,705,965.00	1,783,320.20
<b>DEBT SERVICE</b>	<b>1,705,965.00</b>	<b>1,783,320.20</b>
<b>OPERATIONS FUND</b>		
1000 Local Sources	3,695,846.00	3,411,655.71
5000 Transfer Funds	1,500,000.00	1,500,000.00
6000 Other Items	0.00	475,527.39
<b>OPERATIONS FUND</b>	<b>5,195,846.00</b>	<b>5,387,183.10</b>
<b>GRAND TOTALS</b>	<b>19,316,811.00</b>	<b>19,222,934.19</b>

**Assessed Valuation and Tax Rates**

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**SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION**

<b>County: Vermillion</b>	Year 2021	Year 2022
Assessed Valuation	436,100,847.00	486,896,787.00
Tax Rate - Debt Service Fund	0.362000000	0.335000000
Tax Rate - Operations Fund	0.781700000	0.730200000

**Statement of Indebtedness**

Calendar Year 2021

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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**Indebtedness**

Temporary Loans	0.00
School Bonds	1,203,303.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	6,402,000.00
Veterans Memorial Loans	0.00
Common School Loans	0.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	0.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	0.00
Total	7,605,303.00

Outstanding Encumbrances - All Funds	134,811.56
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(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)

**Payments Made to Vendors****Payments In Excess Of 2,500.00 Made To Vendors**

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Calendar Year 2021

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Vendor Name	Total Amount
WV/WCI SCHOOL TRUST	1,447,227.95
FIRST FINANCIAL BANK	660,815.82
INPRS - TRF	488,096.70
DUKE ENERGY	416,134.93
BANC OF AMERICA LEASING	295,401.25
INPRS - PERF	261,573.81
COVERED BRIDGE SPECIAL	242,350.86
SOUTH VERMILLION SCHOOL C	226,902.00
VALIC	157,067.82
CERES SOLUTIONS	141,157.39
CSI LEASING	106,085.40
HSA-HEALTH SERVICES ADMIN.	98,250.00
INNOVATIVE COMMUNICATION	96,392.45
NORTH CENTRAL PARKE COMM	80,639.00
EDMENTUM, INC.	79,250.00
CLINTON WATER UTILITY	67,352.89
CONSTELLATION NEWENERGY	64,243.50
INDIANA HRA	64,000.00
GREAT AMERICA FINANCIAL SE	59,996.39
DP SUPPLY, INC.	55,740.98
LAWN AMERICA, LLC	38,600.00
REPUBLIC SERVICES #694	32,152.41
A.E. BOYCE COMPANY, INC.	29,889.79
APEX MASONRY, INC.	28,820.00
LAWMAN SECURITY & CONSULTI	27,570.38
JOINK, LLC	27,158.88
CENTERPOINT ENERGY	23,524.43
MIDWEST TRANSIT EQUIPMENT, I	22,250.40
AMAZON.COM LLC	22,147.76
B & B FOOD DISTRIBUTORS, INC.	21,865.56
NORTH VERMILLION SCHOOL C	20,383.00
INSTRUCTURE, INC.	20,179.77
ADMINISTRATOR ASSISTANCE, L	20,000.00
TRANE, INC.	19,890.76
JACKSON FAMILY OF DEALERSH	19,724.00
WRCTEC	18,750.00
KOORSEN FIRE & SECURITY	18,459.38
SECURLY, INC.	17,776.00
SOUTHWEST PARKE COMMUNIT	16,091.00
UNION CENTER FOR SPORTS	15,000.00
KERLIN BUS SALES & LEASING, I	13,099.16
IXL LEARNING, INC.	13,005.00
STUTLER'S LAWN CARE, INC.	12,493.00
INDIANA FILTER SUPPLY, INC.	12,071.76

**Payments Made to Vendors****Payments In Excess Of 2,500.00 Made To Vendors**

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Calendar Year 2021

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Vendor Name	Total Amount
SYCAMORE ENGINEERING, INC.	12,042.44
BASHOR HOME OF THE UMC, IN	11,632.01
WEST CENTRAL INDIANA ESC	11,610.11
UNITED REFRIGERATION, INC.	11,284.49
CROSSROADS DOOR & HARDWA	10,629.50
TABCO	10,172.42
LOGIC KEY, INC.	10,012.00
APEX LEARNING, INC.	10,000.00
APPTEGY, INC.	9,980.00
PASTORE BROTHERS LUMBER, I	8,804.84
THE PAPER CORPORATION	8,770.40
DAIKIN APPLIED	8,504.00
ARAB PEST CONTROL	8,303.00
POWER SCHOOL	8,289.20
TYLER TECHNOLOGIES, INC.	8,246.30
GIBAULT CHILDREN'S SERVICES	8,213.78
MENARDS, INC.	8,166.72
QUILL, LLC	7,575.64
SDR COATING COMPANY, INC.	7,387.00
JAMES DEAN MALONEY	7,100.00
SOFTWASH SOLUTIONS	7,030.00
ELITE AUTO SERVICE, LLC	6,682.13
WIERS INTERNATIONAL TRUCKS	5,864.31
LEE COMPANY, INC.	5,780.00
HANNER LAW OFFICE	5,500.00
CLINTON AUTO PARTS, INC.	5,488.40
INDIANA SCHOOL BOARDS	5,450.00
JANITORS SUPPLY COMPANY, IN	5,433.90
RON STATELER	4,987.50
TURNITIN, LLC	4,797.50
STANDARD FOR SUCCESS, LLC	4,554.00
ASSOCIATED ROOFING PROF, L	4,320.51
BUCKEYE POWER SALES COMP	4,151.30
GHA TECHNOLOGIES, INC.	4,114.07
ADTEC ADMINISTRATIVE &	4,000.00
WILLIAM V. MACGILL & COMPAN	3,992.92
JERRY LEE JAMES	3,901.00
DALLAS COLEMAN	3,791.00
PERFORMANCE SERVICES, INC.	3,690.00
FOLLETT SCHOOL SOLUTIONS, I	3,552.84
GRAHAM FEED	3,537.80
CLINTON TOWNSHIP WATER	3,515.08
BART D. STATELER	3,493.50
CAMERON & ASSOCIATES, INC.	3,400.00

**Payments Made to Vendors****Payments In Excess Of 2,500.00 Made To Vendors**

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

Calendar Year 2021

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Vendor Name	Total Amount
NEOLA, INC.	3,340.00
ALISON RENEE COTTRELL	3,325.00
JACKI VANDIVIER	3,298.50
SUPERIOR COACH SALES, INC.	3,211.31
KIMBERLY D. CRAWFORD	3,060.00
DENNIS LEEK	2,994.00
INDUSTRIAL SUPPLY CO.	2,935.30
JONES AND SONS CONCRETE	2,892.25
SCHOOL SPECIALTY, LLC	2,791.79
DEBORA KUYKENDALL	2,772.00
PIONEER MFG.	2,587.30
VICKI WEST	2,550.00
INDIANA ASSN. OF PUBLIC	2,539.00
BUTLER UNIVERSITY	2,500.00
LONDON WITTE GROUP, LLC	2,500.00

**ExtraCurricular Salary Schedule**

In Effect Date:

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:21 AM

Position	Amount
EXTRA POOL DUTIES (0086)	555.00
FFA SPONSOR (0128)	500.00
FOOTBALL ASSISTANT COACH (4) (0019)	2,349.00
FOOTBALL HEAD COACH (HS) (0204)	6,500.00
GOLF COACH BOYS (HS) (0033)	1,996.00
GOLF COACH GIRLS (HS) (0057)	1,996.00
GUIDANCE COUNSELOR (HS) (0084)	554.00
GUIDANCE DIRECTOR (HS) (0080)	1,109.00
GUIDANCE HS (EXTRA DAYS) (0126)	4,810.82
NATIONAL BOARD CERTIFICATION (0110)	750.00
NATIONAL HONOR SOCIETY (HS) (0101)	554.00
SOCCER ASSISTANT COACH (2) (0089)	1,552.00
SOCCER BOYS HEAD COACH (0090)	2,772.00
SOCCER HEAD GIRLS COACH (HS) (0088)	2,772.00
SOFTBALL ASSISTANT COACH (HS) (0051)	1,773.00
SOFTBALL HEAD COACH (HS) (0050)	2,994.00
SPORTS ACTIVITIES SUPERVSR HS (0031)	1,663.00
STUDENT COUNCIL SPONSOR HS (2) (0038)	1,331.00
SUMMER SUPERVISION (3) (0209)	1,996.00
SWIM B/G COACH HS (0107)	4,157.00
SWIM BOYS ASSISTANT COACH (0025)	1,663.00
SWIM GIRLS ASSISTANT COACH (0026)	1,663.00
TECHNOLOGY ASSIST AFTER HRS HS (0087)	1,663.00
TENNIS BOYS HEAD COACH (HS) (0016)	2,772.00
TENNIS GIRLS HEAD COACH (HS) (0054)	2,772.00
THEATRE ASST DIRECTOR (HS) (0002)	1,200.00
THEATRE PRODUCTION DIRECTOR HS (0039)	1,719.00
TRACK ASSISTANT COACH HS (2) (0030)	1,552.00
TRACK B/G HEAD COACH HS (0106)	4,157.00
VOCATIONAL AG - EXTRA 10 DAYS (0081)	2,202.70
VOCATIONAL BLDG TRADES-5 DAYS (0097)	1,236.48
VOLLEYBALL ASSISTANT COACH (0018)	1,552.00
VOLLEYBALL COACH (HS) (0017)	3,325.00
WEIGHT ROOM STRENGTH/CONDITION (0207)	2,772.00
WRESTLING ASSISTANT COACH (HS) (0022)	1,663.00
WRESTLING COACH (HS) (0021)	3,325.00
YEARBOOK SPONSOR (HS) (0004)	1,220.00

**MIDDLE SCHOOL**

A.M. BUS SUPERVISOR MS (2) (0029)	625.00
ACADEMIC COACH MS (4) (0201)	554.00
ACADEMIC COMPETITION COOR. MS (0116)	888.00
AFTER SCHOOL DETENTION MS (0078)	25.00
BASKETBALL 7TH GRADE BOYS (MS) (0064)	1,885.00
BASKETBALL 7TH GRADE GIRLS MS (0066)	1,885.00



**ExtraCurricular Salary Schedule**

In Effect Date:

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

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Position	Amount
BASKETBALL 8TH GRADE BOYS MS (0063)	1,885.00
BASKETBALL 8TH GRADE GIRLS MS (0065)	1,885.00
BASKETBALL BOYS 6TH GR (4) MS (0125)	777.00
BASKETBALL GIRLS 6TH GR (4) MS (0092)	777.00
CHEER COACH 6TH GRADE (MS) (0094)	693.00
CHEER COACH 7TH/8TH GRADE MS (0061)	943.00
CHOIR DIRECTOR HS/MS (0010)	1,663.00
CROSS COUNTRY COACH MS (0062)	999.00
DRILL TEAM COACH MS (0093)	593.00
FALL/WINTER SPORTS SUPERVSR MS (0122)	971.00
FOOTBALL ASSISTANT COACH MS (0073)	888.00
FOOTBALL COACH MS (0071)	1,442.00
GUIDANCE COUNSELOR MS (0075)	333.00
GUIDANCE COUNSELOR MS-10 DAYS (0001)	2,743.24
STUDENT COUNCIL SPONSOR MS (2) (0060)	1,000.00
SWIM COACH MS (0074)	804.00
TEAM LEADER MS (4) (0127)	300.00
TECHNOLOGY ASSIST AFTER HRS MS (0119)	1,663.00
TRACK ASSISTANT COACH MS (0068)	888.00
TRACK COACH MS (0067)	1,442.00
VOLLEYBALL COACH MS (2) (0072)	945.00
WRESTLING ASSISTANT MS (0070)	721.00
WRESTLING COACH MS (0069)	999.00
YEARBOOK ADVISOR (0079)	665.00

**Certified Salary - Ranges**

In Effect Date: 06/30/2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:21 AM

Salary Range		BACHELORS	MASTERS	DOCTORATE	OTHER
0.00 -	35,000.00	0	0	0	3
35,000.01 -	40,000.00	9	0	0	0
40,000.01 -	45,000.00	37	1	0	0
45,000.01 -	50,000.00	18	10	0	1
50,000.01 -	55,000.00	5	10	0	0
55,000.01 -	60,000.00	0	9	0	0
60,000.01 -	65,000.00	0	2	1	0
65,000.01 -	70,000.00	0	5	0	0
70,000.01 -	75,000.00	0	5	0	0
75,000.01 -	80,000.00	0	0	0	0
80,000.01 -	999,999,999.99	0	0	0	0

Total Number of Certified Part-Time Employees: 3

Total Number of Certified Full-Time Employees: 113

Total Number of Employees: 116

**ExtraCurricular Salary Schedule**

In Effect Date:

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:21 AM

Position	Amount
<b>ELEMENTARY SCHOOL</b>	
A.M. BUS SUPERVISION (3 ELEM) (0023)	500.00
ACADEMIC COACH (ELEM)(3) (0301)	361.00
BASKETBALL BOYS INTRAMURAL (3) (0055)	777.00
BASKETBALL GIRLS INTRAMURAL(3) (0056)	777.00
INTERVENTION CONF COOR. VD (0303)	525.00
INTERVENTION CONF COOR.-CENT. (0302)	788.00
INTERVENTION CONF. COOR.-EP (0304)	525.00
TECHNOLOGY ASST. AFTER HRS (3) (0117)	1,663.00
<b>HIGH SCHOOL</b>	
A.M. BUS SUPERVISION (HS) (0115)	650.00
ACADEMIC COACH HS (5) (0104)	665.00
ACADEMIC COMPETITION COOR. HS (0103)	999.00
ACADEMIC EXCELLENCE COOR. HS (0100)	333.00
ACADEMIC SPELL BOWL COOR. HS (0109)	732.00
AQUATIC EVENT/SUPV/MAINT (HS) (0085)	1,664.00
AQUATICS DIRECTOR(EXTRA DAYS) (0130)	20,662.16
AUDITORIUM MANAGER (HS) (0012)	800.00
BAND DIRECTOR ASST. HS/MS (0015)	1,773.00
BAND DIRECTOR HS/MS (0011)	3,325.00
BASEBALL ASSISTANT COACH (HS) (0028)	1,773.00
BASEBALL VARSITY COACH (HS) (0027)	2,994.00
BASKETBALL BOYS ASST COACH (3) (0020)	2,349.00
BASKETBALL BOYS HEAD COACH HS (0206)	6,000.00
BASKETBALL GIRLS ASSIST (3)HS (0024)	2,349.00
BASKETBALL HEAD GIRLS COACH HS (0205)	6,000.00
CHEER ASSISTANT COACH (HS) (0037)	1,331.00
CHEER COACH (HS) (0036)	2,218.00
CLASS SPONSOR 10TH GRADE (2) (0008)	333.00
CLASS SPONSOR 11TH GRADE (2) (0007)	777.00
CLASS SPONSOR 12TH GRADE (2) (0006)	444.00
CLASS SPONSOR 9TH GRADE (2) (0009)	333.00
CREDIT RECOVERY SUPER-AFTER HR (0005)	1,000.00
CROSS COUNTRY B/G COACH HS (0108)	4,157.00
DEPT. CHAIR ENGLISH/LANG ARTS (0049)	560.00
DEPT. CHAIR FOREIGN LANGUAGE (0043)	430.00
DEPT. CHAIR MATH (0040)	560.00
DEPT. CHAIR RELATED ARTS (0045)	560.00
DEPT. CHAIR SCIENCE HS (0048)	430.00
DEPT. CHAIR SOCIAL STUDIES (0046)	430.00
DEPT. CHAIR SPECIAL EDUCATION (0047)	430.00
DEPT. CHAIR TECH/VOC. (0113)	560.00
DRILL TEAM ASSISTANT MS/HS (0120)	420.00
DRILL TEAM SPONSOR (HS) (0035)	2,550.00

# Non-Certified Employee Classifications and Range of Pay Rates

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:21 AM

Classifications	Lowest Salary	Highest Salary
<b>(01) INSTRUCTIONAL/PUPIL SERVICES</b>		
BEHAVIOR INTERVENT.	16.20	17.35
INSTRUCTIONAL AIDE	12.95	14.10
LIBRARY AIDE	12.95	14.10
SPECIAL ED. AIDE	12.95	14.10
TITLE I INSTR. AIDE	12.95	14.10
<b>(02) CAFETERIA/FOOD SERVICE</b>		
CAFETERIA MANAGER	16.00	17.70
FOOD SERVICE DIR.	16,000.00	16,000.00
FOOD SERVICE WORKER	12.40	13.55
<b>(03) HEALTH SERVICES</b>		
CERTIFIED NURSE-RN	26.50	26.50
CORPORATION NURSE	41,845.00	42,890.00
HEALTH AIDE	13.00	14.15
SCHOOL NURSE - LPN	21.25	21.25
School Nurse - RN	26.50	26.50
<b>(04) OFFICE/CLERICAL/SECRETARIAL</b>		
CLERICAL	18.10	19.80
ECA TREASURER	20.80	22.50
SECRETARY	18.10	19.80
<b>(05) EXECUTIVE/ADMIN/ACCOUNTING</b>		
BUSINESS MANAGER	56,920.00	62,350.00
PAYROLL/HR MANAGER	47,160.00	49,330.00
<b>(06) MAINT/CUSTODIAL/TRANSPORTATION</b>		
BUS DRIVER	21.00	22.50
BUS MECHANIC	24.65	25.80
BUS MONITOR	13.60	15.30
CORP HVAC SUPERVISOR	54,750.00	59,085.00
CORP. MAINT. SUPER.	52,580.00	56,920.00
CUSTODIAN	13.50	22.10
MAINT/HVAC ASST.	22.00	23.70
TRANS. SUPERVISOR	43,050.00	48,300.00
<b>(07) COMPUTER SERVICES</b>		
TECH. ASSISTANT	52,500.00	53,025.00
Total Number of Noncertified Part-Time Employees	56	
Total Number of Noncertified Full-Time Employees	62	

**Certified Administrative Staff**

In Effect Date: 06/30/2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:21 AM

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	74,974.00	137,820.00	91,681.00	12

**Non-Certified Administrative Staff** In Effect Date: 06/30/2022

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION 06/24/2022 11:21 AM

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	0.00	0.00	0.00	0

**Student Enrollment**

Effective Date: 10/01/2021

SOUTH VERMILLION COMMUNITY SCHOOL CORPORATION

06/24/2022 11:22 AM

Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	0.00
Kindergarten	135.00
Grade 1	122.00
Grade 2	121.00
Grade 3	127.00
Grade 4	112.00
Grade 5	113.00
Grade 6	124.00
Grade 7	115.00
Grade 8	120.00
Grade 9	131.00
Grade 10	130.00
Grade 11	128.00
Grade 12	124.00
Grade 12+ / Adult (13)	0.00
Total	1,602.00

## Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 07/18/2022

**SOUTH VERMILLION COMMUNITY SCHOOL CORPORATIC**

P.O. BOX 387  
800 WEST WILDCAT DRIVE  
CLINTON, IN 47842-0387

Title

Name

Signature

BOARD SECRETARY

Bonita Ave

Bonita Ave