

ESSER I					
(03/20/2020 - 09/30/2022)					
Allocation:	\$234,897.50				
Digital Devices - Equipment	\$81,009.46				
Professional Training	\$15,000.00				
Teacher Stipends/Benefits	\$82,300.00				
PPE Supplies	\$55,372.50				
ADMIN	\$1,215.54				
	\$234,897.50				

ESSER II	
(03/13/2020 - 09/30/2023)	
ALLOCATION:	1,202,096.10
Staff Stipends + Benefits (Due to COVID-Add'l time)	307,851.00
After School Tutoring (Learning Loss) (Salary+Benefits)	69,690.00
Canvas LMS Coaches (2-4 years) (Salary + Benefits)	75,297.10
School Buses (3) (Double routes in 2020-2021)	310,000.00
Curriculum Resources- Math, English & Social Studies	300,000.00
Switches - SHI CAT 2	18,008.00
SEL (Social and Emotional Learning) Student Activities	45,000.00
External Partnerships	60,000.00
Computer Upgrades - Cafe'	16,250.00
TOTAL:	1,202,096.10

ESSER III			
(03/13/2020 - 09/30/2024)			
ALLOCATION:		2,699,737.08	
Student iPads/Cases/Keyboard Cases	750,735.00		
Tech Equipment/Supplies	481,213.08		
School Bus (1) 2023 Bus - Trade #10	115,000.00		
After School Tutoring (20% Set Aside) Stipends + Benefits	90,000.00		
Consultants - External Partnerships	85,588.00		
SEL At-Risk Student Intervention (20% Set Aside) Supplies	150,000.00		
MS Business & Information Technology Class	100,000.00		
Principals' Individual School Needs	100,000.00		
Curriculum (20% Set Aside)	300,000.00		
MS Lighting / HVAC Upgrade	421,761.00		
Library Upgrades (Innovation Centers)	105,440.00		
Learning Loss 20% REQUIRED	2,699,737.08		

GEER I			
(05/21/2020 - 09/30/2022)			
ALLOCATION:	\$262,922.47		
Teacher Macbooks-Instructional Equipment			
Apple - Teacher Macbooks	\$196,350.00		
Apple TVs/Adapters	\$5,042.92		
Apple - Teacher iPads	\$20,580.00		
Apple Crayons for Teacher iPads	\$7,992.00		
Apple - Teacher iPad Cases	\$2,726.00		
DELL Laptops HVAC/Maint/Bus Garage	\$9,285.00		
DELL Laptops Secetary/Nurse/Library	\$19,772.55		
Amazon - Dongles	\$874.00		
Assembly of Interactive Display Carts	\$300.00		
	\$262,922.47		