

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Central Valley CSD at Ilion-Mohawk	Herkimer
Mailing Address:	111 Frederick Street	County
	Ilion, NY 13357	

Agency Code: 212101040000

Amendment #: 001

Project Number: 5884-21-1110

Contract #:

Contact Person: Alaine Canestari

Tel: 315-894-9934

E-mail Address: acanestrari@cvalleycsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease in salary due to personnel change from Kramas to Eysmann 2022-23 (\$36,711) and 2023-24 (\$38,688)		\$75,399
16 - Support Staff Salaries			
40 - Purchased Services	The District is not purchasing the program "Leader in Me" and Connected Schools is purchased via BOCES. We will be allocating \$99,000 to Write on Consultants. \$1,500 per day for 23 full days and \$361 for 3 half days for in-district consulting. Added shipping and handling for GEODES	\$3,286	\$35,583
45 - Supplies & Materials	The District will be purchasing an additional GEODES from Wilson FUNdations for grades K-1, 9-Level kits at \$3,510 each totaling \$31,590. 10 level 1 kits at \$3,399 each for a total of \$33,990	\$65,580	
46 - Travel Expenses			
80 - Employee Benefits	Reallocatin funds to cover Eysmann benefits for years 2022-23, 2023-24 which includes FICA \$6,579, TRS \$8,100, Heath Insurance Y1\$13,521.50 Y2 \$13,915.50	\$42,116	
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	110,982	(-) \$ 110,982
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 499,996		
	Proposed Amended Total:	\$ 499,996		