

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	

STRATEGY	
Strategy #1	Use research based curriculum for high school students in need of credit recovery and to fill in learning gaps for students in grades Kg-8th grade.
Strategy #2	Provide high quality tutoring throughout the school year and during the summer to ensure students are on track and stay on track for graduation and/or fill learning gaps.
Strategy #3	The District will continue our effort to create and maintain a safe and healthy enviornment by installing new HVAC system and air purifiers in classrooms, cafeteria, library and offices and purchase custodial equipment. The District has apready replaced the two oil furances that heat the gym and replaced all window in the school using our ESSER II funds.

	Required	Optional if available
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#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Research based curriculum to use for credit recovery and fill in learning gaps	S1	\$ 4,700.00	Yes	\$ 4,040.00	Yes		
2	Provide high quality tutoring before and/or after the instructional day and during the summer	S1	\$ 6,000.00	Yes	\$ 5,000.00	Yes		
3	Purchase air purifiers for classrooms, library, cafeteria, offices and gym	S2	\$ 5,800.00	No				
4	Install Split AC/Heaters in classrooms, library, cafeteria and offices	S3	\$ 70,730.00	No				
5	Custodial Equipment	S3	\$ 2,430.00	No				
Total			\$ 89,660.00		\$ 9,040.00		\$ -	

Total District Allocation	\$98,700.25
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	Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$89,660.00	\$10,700.00		
Year 2	\$9,040.00	\$9,040.00		
Year 3	\$0.00	\$0.00		
	\$98,700.00	\$19,740.00	100.00%	\$19,740.05