

Sutherlin School District 130

OUTCOMES		Supporting Strategy				
		S1	S2	S3	S4	S5
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in	X	X	X		

STRATEGY	
Strategy #1	Empowering, adaptable instruction. High quality instructional materials from research based intervention programs grades K-12.
Strategy #2	Conditions for teachers providing extra FTE to serve as mentors for first and second year staff.
Strategy #3	Time and attention: providing focused high dosage tutoring, extended school days and summer academic enrichment.
Strategy #4	Health and safety: implement measures that effectively ensure the healthy, safety and well-being of students while providing on-site instruction.
Strategy #5	Facilities upgrades and additions creating space for social distanced classes and activities.

			Required		Optional if available			
#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Expand mentoring program FTE for new/young staff	S2	\$ 30,000.00	Yes	\$ 30,000.00	Yes		
2	Purchase of intervention curriculum including online for grades K-12	S1	\$ 30,000.00	Yes	\$ 50,000.00	Yes		
3	Extended FTE for afterschool tutoring	S3	\$ 20,000.00	Yes	\$ 20,000.00	Yes		
4	Extended FTE for K-12 summer enrichment	S3	\$ 50,000.00	Yes	\$ 50,000.00	Yes	\$ 50,000.00	Yes
5	Extended FTE increasing small group instruction	S3	\$ 150,000.00	Yes	\$ 150,000.00	Yes	\$ 50,000.00	Yes
6	Heating / Air conditioning and airflow improvements	S4	\$ 200,000.00		\$ 200,000.00		\$ 200,000.00	
7	Create safe and socially distanced on-campus facilities for students with severe disabilities.	S4	\$ 300,000.00					

8	Increased outdoor play areas and physical education spac, including track renovations impacting all grades K-12.	\$5	\$ 250,000.00		\$ 850,000.00		\$ 50,000.00	
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Total			\$ 1,030,000.00		\$ 1,350,000.00		\$ 350,000.00	

Total District Allocation	\$2,731,195.33
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	Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$1,030,000.00	\$280,000.00		
Year 2	\$1,350,000.00	\$300,000.00		
Year 3	\$350,000.00	\$100,000.00		
	\$2,730,000.00	\$680,000.00	124.49%	\$546,239.07