

SALARIES AND BENEFITS PAID CURRENT AND PRIOR TWO YEARS

FISCAL YEAR : 24

FUND/ YEAR TO DATE EXPENDITURES	61000 EMPLOYEE SALARIES	62000 EMPLOYEE BENEFITS	SUMMARY
1	\$13,933,450.49	\$3,146,469.70	\$17,079,920.19
2	\$2,139,385.37	\$1,455,825.02	\$3,595,210.39
SUMMARY	\$16,072,835.86	\$4,602,294.72	\$20,675,130.58

FISCAL YEAR: 23

FUND/ YEAR TO DATE EXPENDITURES	61000 EMPLOYEE SALARIES	62000 EMPLOYEE BENEFITS	
1	\$12,484,835.02	\$3,146,469.70	\$15,631,304.72
2	\$1,760,157.19	\$1,455,825.02	\$3,215,982.21
SUMMARY	\$14,244,992.21	\$4,602,294.72	\$18,847,286.93

FISCAL YEAR: 22

FUND/YEAR TO DATE EXPENDITURES	61000 EMPLOYEE SALARIES	62000 EMPLOYEE BENEFITS	
1	\$11,615,225.02	\$2,958,758.71	\$14,573,983.73
2	\$1,777,725.53	\$1,425,661.38	\$3,203,387
SUMMARY	\$13,392,950.55	\$4,384,420.09	\$17,777,370.64