



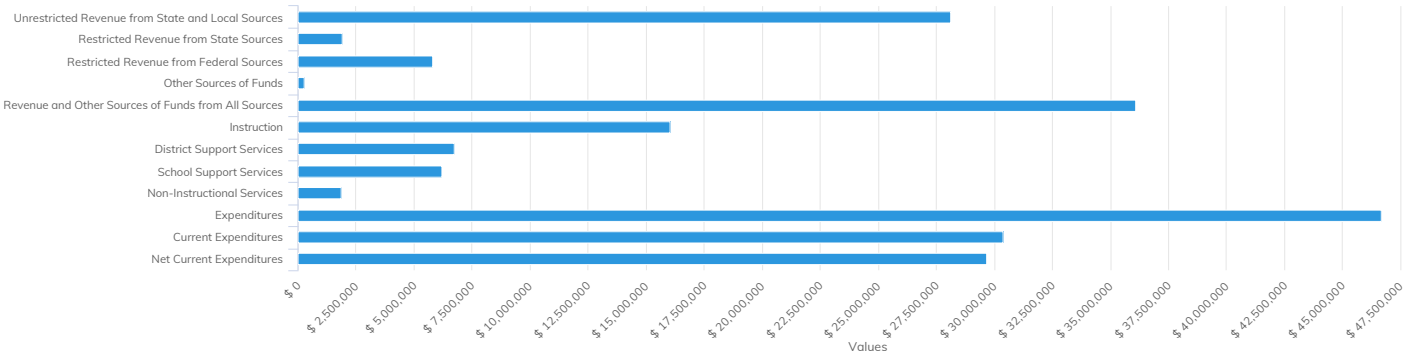
Annual Statistical Report 2021/2022

[View ASR Coding Specifications](#)

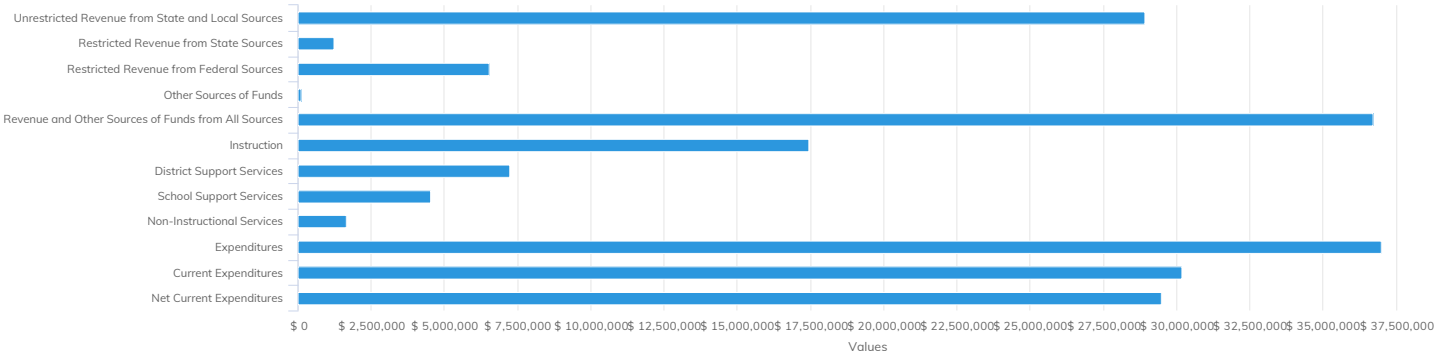
County: Jefferson

White Hall School District  
2021/2022 Actual Totals

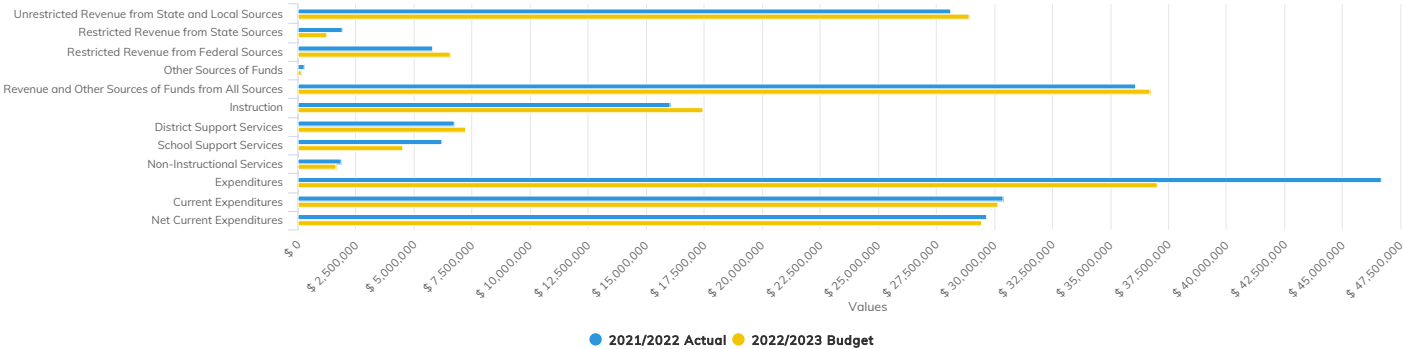
LEA: 3510000



2022/2023 Budget Totals



White Hall School District (3510000)





	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,764		<b>Instruction</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	12,178,270	13,030,001
4 4 Qtr ADM	3,000		50 Special Education	1,866,935	2,234,744
5 Prior Year 3 Qtr ADM	2,885		51 Career Education	575,627	550,650
6 Assessment	362,139,056		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	857,304	1,099,838
8 URT Mills	25.00		54 Other	551,686	540,902
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>16,029,824</b>	<b>17,456,135</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support</b>		
11 Debt Service Mills	17.10		56 General Administration	866,589	813,326
12 Total Mills	42.10		57 Central Services	1,149,539	1,172,149
13 Total Debt Bond/Non Bond	46,476,611		58 Maintenance & Operations of Plant	3,663,044	3,997,667
<b>State and Local Revenue</b>			59 Student Transportation	995,942	1,211,743
14 Property Tax Receipts (Incl URT)	13,762,602	14,725,356	60 Othr District Level Support Service	58,736	34,000
15 Other Local Receipts	878,034	671,077	<b>61 Total District Support Services</b>	<b>6,733,851</b>	<b>7,228,885</b>
16 Revenue From Interm Srcs	1,701	500	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	12,587,466	13,330,187	62 Student Support Services	1,465,949	1,458,875
17.2 98% of URT X Assessment less Net Revenues	246,989	0	63 Instructional Staff Support Service	3,326,389	1,377,560
18 Student Growth Funding	642,879	191,682	64 School Administration	1,390,927	1,695,007
19 Declining Enrollment Funding	0	0	<b>65 Total School Support Services</b>	<b>6,183,266</b>	<b>4,531,442</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	1,839,949	1,657,900
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,357	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,119,671</b>	<b>28,918,802</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>1,842,306</b>	<b>1,657,900</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	13,737,031	3,965,000
<b>Regular Education</b>			72 Debt Service	2,151,475	2,156,575
26 Professional Development	103,864	112,640	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	92,033	0	<b>76 Total Expenditures</b>	<b>46,677,753</b>	<b>36,995,937</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-14,154,189	-4,677,664
28 Gifted and Talented	6,900	0	78 Less: Debt Service	-2,151,475	-2,156,575
29 Alt. Learning Environment (ALE)	44,512	51,624	<b>79 Total Current Expenditures</b>	<b>30,372,088</b>	<b>30,161,698</b>
30 English Language Learner	32,310	32,940	80 Exclusions from Current Expenditures	-688,206	-701,514
31 National School Lunch State Categorical Funds (NSL)	820,344	820,344	<b>81 Net Current Expenditures</b>	<b>29,683,883</b>	<b>29,460,184</b>
32 Other Special Education	163,202	143,990	82 Per Pupil Expenditures	10,741	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	208.86	
34 School Food Service	11,827	12,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,571,254	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,614	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	221.84	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,800,796	
38 Other Non-Instructional Program Aid	608,801	65,952	86 Avg Salary - Non-Federal Licensed FTEs	53,195	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,883,793</b>	<b>1,239,490</b>	87.1 Legal Balance (funds 1-2-4)	4,209,695	3,642,635
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,816,683</b>	<b>6,534,092</b>	87.2 Categorical Fund Balance	200,206	254,492
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,009,489	3,388,143
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	14,424,707	14,198,393
43 Indirect Cost Reimbursement	59,892	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	37,635	0			
45 Compensation - Loss of Fixed Assets	56,462	25,000			
46 Other	90,924	122			
<b>47 Total Other Sources of Funds</b>	<b>244,912</b>	<b>25,122</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,065,059</b>	<b>36,717,506</b>			