

**BLOOMINGTON ISD**  
**ARP ESSER III FUNDING PLAN**

**Available Funds**

As of September 2021, Bloomington ISD has received a total allocation of \$1,543,065.00 from the ARP ESSER III. Bloomington ISD’s total ARP ESSER III allocation is \$2,314,597. These funds must be utilized over a four year period, beginning with the 2020 – 2021 school year and concluding with the 2023 – 2024 school year.

**Addressing the Academic Impact of Lost Instructional Time**

Bloomington ISD is required by the ARP ESSER III to spend at least 20% of available funds on activities to directly address the academic impact of lost instructional time during the 2019 – 2020 and 2020 – 2021 school years due to COVID-19. The district plans to address learning loss due to COVID-19 through additional support personnel to allow for academic intervention with students, software tools to monitor and diagnose student achievement, and high-quality curriculum.

**Spending Plan**

<b>Year</b>	<b>Expenditure</b>	<b>Amount Budgeted</b>	<b>Lost Instruction</b>	<b>% of Initial Allocation to Lost Instruction</b>
<b>2020-21</b>	Environmental Quality and Site Disinfection	\$10,000.00	No	0.00%
<b>2020-21</b>	Instructional Staff	\$125,000.00	Yes	11%
	Substitutes/Extra Duty	\$39,000.00	Yes	
<b>2021-22</b>	Instructional Staff	\$660,000	Yes	43%
	Instructional Support	\$35,000	Yes	2%
	Curriculum (Reading)	\$94,070	Yes	6%
	Instructional Materials (Library)	\$72,164	Yes	5%
	Other Instructional Supports	\$257,831	Yes	17%
	Parent Involvement	\$13,836	Yes	1%

<b>2022-23</b>	Instructional Staff	\$83,079	Yes	5%
	Instructional Support	\$35,000	Yes	2%
<b>2023-24</b>	Instructional Staff	\$83,079	Yes	5%
	Instructional Support	\$35,000	Yes	2%