## ESSER III

### Overarching Outcome
Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students’ social, emotional, and mental health.

### Unfinished Learning Outcome (at least 20%)
Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students’ social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

## Strategy

### Health & Safety: Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite instruction.

### Time & Attention: Expand summer school / after school programs to address long-term impacts of learning loss. This includes additional emphasis on STEAM programming at the elementary levels to help build and maintain student engagement in learning. Provide additional virtual support to students during quarantine periods.

### Wellness: Increase school nurse FTE by 1.5 for a total of 2 FTE in the district and provide support to maintain district-wide services. Focus will be on identifying and supporting families with medical issues that are barriers to student attendance and learning.

### Conditions for Teachers: Invest in core-subject (math and literacy) instructional coaching for the secondary grades (7-12). FTE: 2.0. Coaches will provide support as content and strategy experts who can help teachers address unfinished learning through instructional practices and curriculum alignment.

### Empowering, Adaptable Instruction: Adopt language arts and math curricula and tiered resources that are aligned with state standards and address the cultural needs of our communities. This includes both traditional paper/pencil resources as well as online learning platforms and the equipment for students to access learning both in-building and off-site.

## Activities

<table>
<thead>
<tr>
<th>#</th>
<th>Activities</th>
<th>Aligned Primary Strategy</th>
<th>Year 1 Estimated Cost</th>
<th>Identified for Instruction (20%)</th>
<th>Year 2 Estimated Cost</th>
<th>Identified for Instruction (20%)</th>
<th>Year 3 Estimated Cost</th>
<th>Identified for Instruction (20%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>HVAC repairs and upgrades</td>
<td>S1</td>
<td>$1,121,000.00</td>
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<td></td>
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<tr>
<td>2</td>
<td>Summer School Programs (staffing / materials)</td>
<td>S2</td>
<td>$175,000.00</td>
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<td>$175,000.00</td>
<td>Yes</td>
<td>$175,000.00</td>
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<tr>
<td>3</td>
<td>After school programs (staffing / materials)</td>
<td>S3</td>
<td>$75,000.00</td>
<td>Yes</td>
<td>$75,000.00</td>
<td>Yes</td>
<td>$75,000.00</td>
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<tr>
<td>4</td>
<td>School nurses (1.5 FTE)</td>
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<tr>
<td>7</td>
<td>Math curriculum adoption</td>
<td>S7</td>
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<td>$400,000.00</td>
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<td>Distance learning stipends</td>
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<td></td>
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<tr>
<td>9</td>
<td>PPE</td>
<td>S9</td>
<td>$2,237,967.00</td>
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</tbody>
</table>

## Total District Allocation

$4,467,777.58

<table>
<thead>
<tr>
<th>Year 1</th>
<th>Budgeted or Estimated</th>
<th>Progress toward meeting min 20% on learning loss (dollar amount)</th>
<th>Progress toward meeting min 20% on learning loss (%)</th>
<th>Minimum 20% Requirement</th>
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</thead>
<tbody>
<tr>
<td>Year 1</td>
<td>$2,237,967.58</td>
<td>$702,190.00</td>
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<td>$873,555.52</td>
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<tr>
<td>Year 2</td>
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<td>Year 3</td>
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<td>$590,000.00</td>
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<td>$873,555.52</td>
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</tbody>
</table>

| Total  | $4,467,777.58         | $2,237,967.00                                                |                                                | $873,555.52             |

## Supporting Strategy

- **S1**: $1,121,000.00
- **S2**: $175,000.00
- **S3**: $75,000.00
- **S4**: $151,488.00
- **S5**: $400,000.00
- **S6**: $200,000.00
- **S7**: $81,289.58
- **S8**: $2,237,967.00

## Progress toward meeting min 20% on learning loss

- **Year 1**: $702,190.00
- **Year 2**: $1,934,810.00
- **Year 3**: $590,000.00

## Minimum 20% Requirement

- **Year 1**: $873,555.52
- **Year 2**: $873,555.52
- **Year 3**: $873,555.52

### Minimum 20% Requirement

- **Total**: $2,237,967.00
- **Total**: $4,467,777.58

### Required

- **Total**: $2,237,967.00

### Optional if available

- **Total**: $702,190.00

### Minimum 20% Requirement

- **Total**: 265.37%