



Normangee ISD

INSPIRING A PASSION FOR LEARNING

NISD Town Hall

Agenda

- Recap and Review of NISD
 - Summer Learning
 - Strategic Plan
 - Core Values
 - Enrollment
- Review 2016 Bond
- Present and Discuss 2021 Bond Election
 - Projects
 - Tax Rate Implications
- Question and Answer Session

Objectives

- Recognize efforts of our students and staff
- Cast vision and clarify priorities
- Acknowledge pride from improvements
- Provide clarity and transparency to upcoming bond
- Ensure everyone has a voice

2020-2021 Recap and Summer Learning

A school year unlike any other to say the least!

- Perseverance of teachers, staff, students, and parents
- Panthers Prevailed
 - Football Team - Undefeated
 - One Act Play (Theatre) advancement
 - UIL Academics State Qualifier
 - FFA continued success
 - Girls Basketball Regional Tournament
 - State Champion Long Jumper
 - Girls AND Boys State Golf Champions!
- Academics - Learning Loss and COVID impacts are real

Summer Learning

Outside the BOX - Stay Connected - LIMIT THE SLIDE!

- Summer Reading Program
- Online Subscriptions for students to continue learning programs
- 1 to 2 Day enrichment camps (Art, STEM, Science, Literacy Camps)
- Jump Start Programs
- Pouncer's Magic School Bus



Strategic Plan

Updated Vision Statement:

“INSPIRING A PASSION FOR LEARNING”

Updated Mission Statement:

Normangee ISD will foster pride in our community by creating learning experiences that provide students with the knowledge, skills, and character to become passionate, lifelong learners.

Board Goals

Learning Experience:

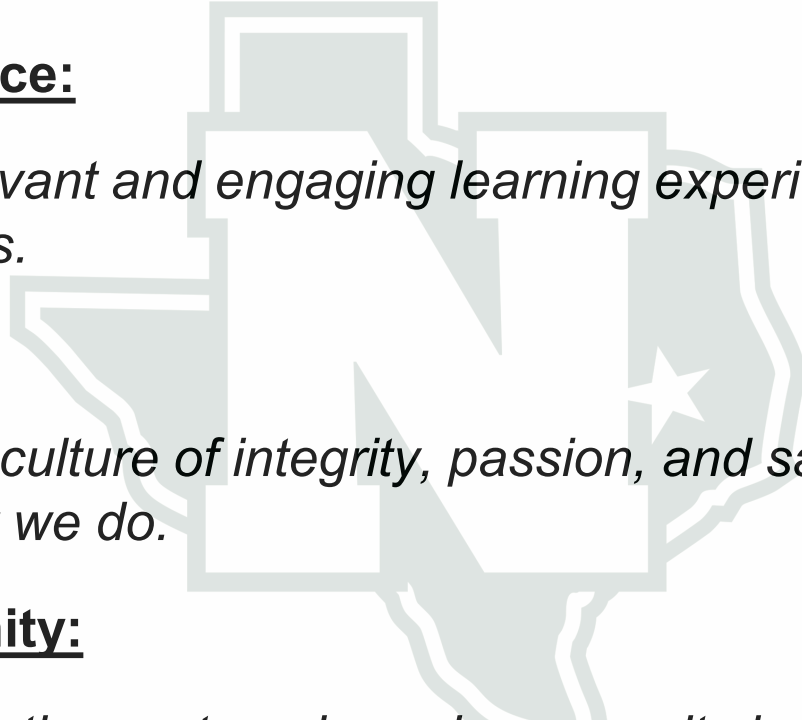
We will provide relevant and engaging learning experiences that meet the needs of all learners.

Learning Institute:

NISD will provide a culture of integrity, passion, and safety that is integrated in all that we do.

Learning Community:

Through communication, outreach, and community involvement, we will develop partnerships that add value to both our community and our students learning experiences.



CORE VALUES

SAFE LEARNING ENVIRONMENT

NISD will provide a safe learning environment that is welcoming and nurtures the learning in all students.

CHARACTER BUILDING OPPORTUNITIES

NISD will provide access to opportunities that build positive character traits in all students.



PURSUIT OF KNOWLEDGE

NISD will constantly promote the pursuit of knowledge through high-level, relevant, and applicable learning opportunities.

SUPPORT THE WHOLE CHILD

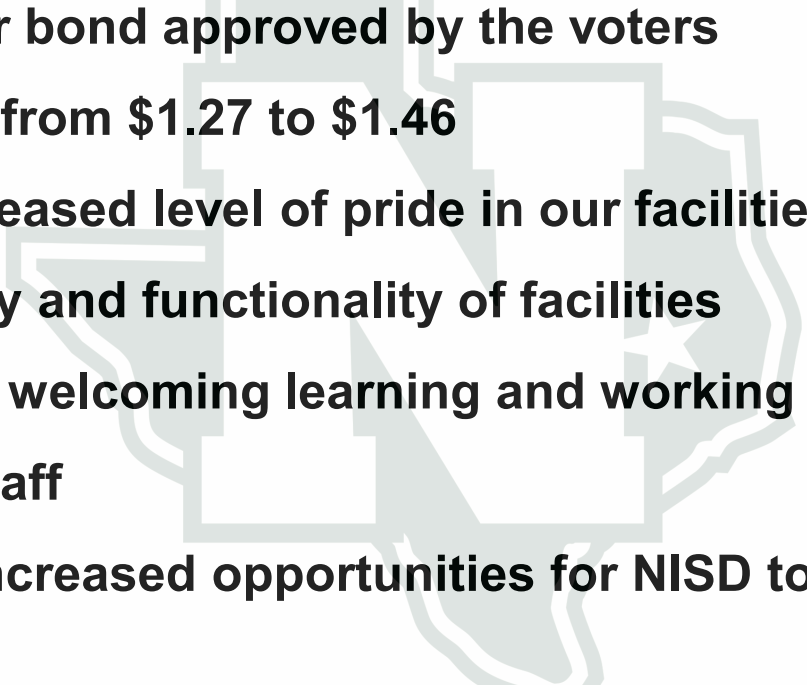
NISD will provide encouragement and stability for all learners that supports students physically, socially, and emotionally.

2021-2022

Enrollment Growth

YEAR	ENROLLMENT
2014-2015	527
2015-2016	554
2016-2017	570
2017-2018	603
2018-2019	592
2019-2020	614
2020-2021	611
2021-2022	626

Review 2016 Bond Election

- **12 million dollar bond approved by the voters**
 - **Raised tax rate from \$1.27 to \$1.46**
 - **Created an increased level of pride in our facilities**
 - **Increased safety and functionality of facilities**
 - **Created a more welcoming learning and working environment for students and staff**
 - **Has provided increased opportunities for NISD to host events and activities**
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BOND PROJECTS

Safety and Security:

- Single Secure Entrance into all Campuses
- Controlled Entrance for Visitor Access
- Surveillance System
- Main Street Entry to Tie All Campuses Together and Relocate Offices to the Front of School

Classroom Space:

- New High School Wing
- Renovation of Elementary and Current High School
- New Life Skills Area
- Ag/CATE Improvements
- New Library/Media Centers



Fine Arts Improvement:

- Band Hall
- Auditorium at Front of School
- Elementary Music Room Renovations

PROJECTS CONTINUED

Parking Lot and Drainage:

- Reconstruct Front Parking Lot
- Parking Lot Lighting
- Reorganize Pickup and Drop Off
- Correct Drainage Issues



Athletic Improvement:

- New Track
- Flip Football Field and Add Home Seating
- Renovate Playing Surface
- Renovate Locker Room Space
- Baseball and Softball Improvements

Miscellaneous Projects:

- Bus Canopy
- LED Lighting
- Wheel Chair Accessible Playground

The increase of construction costs would push the cost of these projects from \$12 million to \$15-18 million today.

BOND PROJECTS

Safety and Security:

Classroom Space:

- Ag/CATE Improvements



Fine Arts Improvement:

PROJECTS CONTINUED

Parking Lot and Drainage:

- Correct Drainage Issues



Athletic Improvement:

Miscellaneous Projects:

- Bus Canopy

The increase of construction costs would push the cost of these projects from \$12 million to \$15-18 million today.

2021 Bond Election

Tax Rate History

	2015	2016	2017	2018	2019	2020	POTENTIAL 2021
I&S Rate	0.23	0.42	0.42	0.42	0.39	0.38	0.48
M&O Rate	1.04	1.04	1.04	1.04	0.97	0.9664	0.9634
Total	1.27	1.46	1.46	1.46	1.36	1.3464	1.4434

2016 Bond
Passed -
Increased Tax
Rate \$0.19

Board Voted to lower
tax rate

Still lower than
approved rate in
2016

2021 Bond Election

Facilities Committee Recommendation:

- **Met over the course of a year to tour, discuss, and evaluate facilities.**
- **Prioritized the following projects:**
 - **Ag Building**
 - **Classroom Space - Middle School Computer and Science Labs**
 - **Career / Tech Lab Space - Red Brick Renovations & New Greenhouse**
 - **Cafeteria and kitchen renovations / expansion**
 - **Drainage**
 - **New Playground**
 - **Old Gym Renovations / Weight Room addition**
 - **Safety and Security - connecting Middle School to band hall and High School**
- **Recommended NISD Board to call a \$20 Million Bond Election**

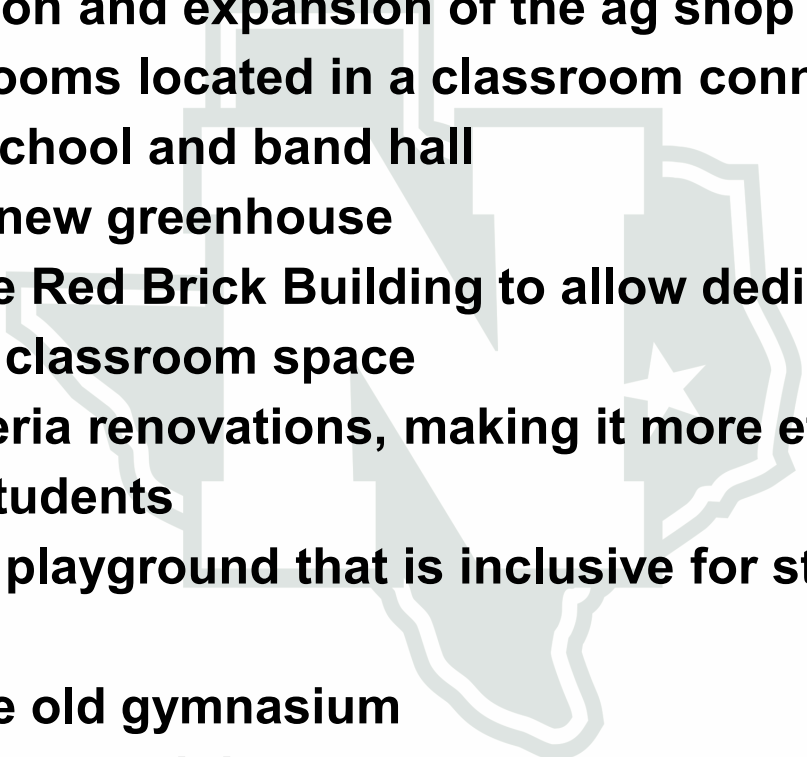
School Board Votes to Call Bond Election for November

- **20 Million Dollar Bond will be used to finance the long range facility plans**
- **2 Phases of Construction**
 - **Phase 1 represents immediate needs identified by the facilities committee and will be completed first**
 - **Phase 2 will begin if district growth continues and enrollment increases**

How Bonds Work:

- **Similar to a Pre-Approval for Mortgage... UP TO \$20 Million**
- **\$20 million will provide the capacity to address needs and the different phases provides time to assess our student and tax base growth**

Phase 1 (To be completed first)

- **Complete renovation and expansion of the ag shop and classrooms**
 - **Addition of classrooms located in a classroom connector between the junior high, high school and band hall**
 - **Construction of a new greenhouse**
 - **Renovations to the Red Brick Building to allow dedicated floral design lab and additional classroom space**
 - **Kitchen and cafeteria renovations, making it more efficient and accessible to all students**
 - **A new elementary playground that is inclusive for students of all abilities**
 - **Renovations to the old gymnasium**
 - **Construction of a new weight room**
 - **Address drainage issues across the district's facilities**
 - **Concrete and paving improvements**
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Phase 2 (If needed and as growth determines):

- Provide additional classroom space
- Cafeteria expansion to increase capacity

Phase 2 Considerations:

Tax Base Increase

- ***Pecan Prairie Solar Project - 313 Agreement***
- ***Projected to begin construction in June of 2022.***
- ***Estimated \$150 million in value***

Enrollment Growth

- ***Enrollment trends are becoming more difficult to predict***
- ***Construction timeline for Phase 1 will allow time to more accurately predict enrollment***



How does this bond impact taxes?

- NO TAX INCREASE for 65+ Homestead Exemptions

HOME VALUE	HOMESTEAD EXEMPTION	TAXABLE VALUE	ANNUAL INCREASE	MONTHLY INCREASE
\$50,000	\$10,000	\$15,000	\$15	\$1.25
\$100,000	\$20,000	\$55,000	\$55	\$4.58
\$150,000	\$30,000	\$95,000	\$95	\$7.92
\$200,000	\$40,000	\$135,000	\$135	\$11.25
\$250,000	\$50,000	\$175,000	\$175	\$14.58

HOW DO OUR TAXES COMPARE WITH OTHER DISTRICTS?

SCHOOL DISTRICT	HOME VALUE	HOMESTEAD EXEMPTION	ADDITIONAL LOCAL HOMESTEAD EXEMPTION	TAXABLE VALUE	TAX RATE	TAX BILL
Teague	\$100,000	\$25,000	\$0	\$75,000	\$1.26	\$945
North Zulch	\$100,000	\$25,000	\$0	\$75,000	\$1.17	\$878
Madisonville	\$100,000	\$25,000	\$0	\$75,000	\$1.17	\$878
Leon	\$100,000	\$25,000	\$0	\$75,000	\$1.12	\$840
Iola	\$100,000	\$25,000	\$0	\$75,000	\$1.12	\$840
Buffalo	\$100,000	\$25,000	\$5,000	\$70,000	\$1.29	\$903
Centerville	\$100,000	\$25,000	\$10,000	\$65,000	\$1.19	\$774
NORMANGEE	\$100,000	\$25,000	\$20,000	\$55,000	\$1.44	\$792

Tax Bill at CURRENT RATE

Home Value	\$125,000
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Taxable Value	\$75,000
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Taxes Due	\$1,005
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Tax Bill at PROPOSED RATE

Home Value	\$125,000
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Taxable Value	\$75,000
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Taxes Due	\$1,080
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\$75 Increase

Tax Bill at CURRENT RATE

Home Value	\$200,000
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Taxable Value	\$135,000
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Taxes Due	\$1,809
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Tax Bill at PROPOSED RATE

Home Value	\$200,000
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Taxable Value	\$135,000
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Taxes Due	\$1,944
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\$135 Increase

What Now?

Educate, inform, and provide clarity to all voters

- **YouTube Videos Posted Weekly**
 - **Town Hall Meetings**
 - **Hilltop Lakes Oct 18**
 - **Invited to come tour facilities**
 - **Early Voting starts October 18th**
 - **Polling Location @ Normangee ISD**
 - **Election day is November 2nd**
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- **Questions, Feedback, Input??**