

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 493 will meet on the 6th day of September 2023 at 6:10 PM at 802 South High School Avenue, Columbus, KS 66725 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Columbus School District Board of Education Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,980,134	20.000	8,371,243	20.000	8,685,885	1,593,240	20.000
Supplemental General (LOB)	08	2,436,470	16.744	2,510,793	16.398	2,784,927	1,514,129	16.304
SPECIAL REVENUE								
Federal Funds	07	1,151,385		982,961		1,165,457		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	91,983		99,998		145,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,158,357		1,543,564		1,666,984		
Bilingual Education	14	0		0		0		
Virtual Education	15	22,224		14,700		18,000		
Capital Outlay	16	1,016,155	8.000	1,040,567	7.958	1,529,000	742,946	8.000
Driver Training	18	14,534		16,578		28,350		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	633,978		683,031		818,311		
Professional Development	26	11,336		36,942		48,210		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,513,731		1,509,114		1,658,130		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	419,263		413,273		470,000		
Gifts and Grants	35	61,282		84,115		95,133		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	960,412		960,257		1,056,283		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	27,531		59,759				
Activity Fund	56	42,200		58,496				
DEBT SERVICE								
Bond and Interest #1	62	137,192	9.609	734,738	9.459	794,638	878,479	9.459
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES'								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	17,678,167	54.353	19,120,129	53.815	20,964,308	4,728,794	53.763
Less: Transfers	105	3,060,296		3,890,040		3,503,957		
NET USD EXPENDITURES	110	14,617,871		15,230,089		17,460,351		
TOTAL USD TAXES LEVIED	115	3,951,236		4,283,570		4,728,794		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$3,951,236		\$4,283,570		\$4,728,794		
Assessed Valuation - General Fund	128	\$68,065,104		\$70,766,308		\$79,662,006		
Assessed Valuation - All Other Funds	130	\$74,912,220		\$83,009,664		\$92,868,231		
Assessed Valuation - Capital Outlay	129	\$73,977,502		\$82,080,320		\$92,868,231		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		14,750,000		14,410,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	892,491		681,628		462,795		
TOTAL USD DEBT	155	892,491		15,431,628		14,872,795		

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Board President Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

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Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,406,544	20.000	17.767	\$1,593,240	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,394,590	16.398		\$1,514,129	16.304
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$677,098	7.958		\$742,946	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$796,556	9.459		\$878,479	9.459
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$2,868,244	33.815	30.227	\$3,135,554	33.763