

School District of Lake Holcombe

Budget Report 2021-2022

You Are

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Enough

Annual Meeting
6:00 P.M.
October 25, 2021

Board of Education

Brian Guthman – President
Matt Flater – Vice President
Debbi Readinger – Clerk
Anneleise Willmarth – Treasurer
Jamie Tester-Morfoot - Director

Lake Holcombe School District

Mission Statement – The Lake Holcombe School District will promote high levels of learning and growth by adapting to the needs of all our students.

Vision Statement – A **SMALL** school that makes a **BIG** difference by opening the doors to the future.

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Lake Holcombe School District Nondiscrimination Notice

The School District of Lake Holcombe does not discriminate against pupils on the basis of gender, race, national origin, ancestry, creed, pregnancy, marital or parental status, gender orientation, or physical, mental, emotional or learning disability or handicap in its education programs or activities. Federal law prohibits discrimination in employment on the basis of age, race, color, national origin, gender, religion or handicap.

Agenda for Annual Meeting
School District of Lake Holcombe
Elementary IMC
October 25, 2021
6:00 P.M.

1. Call the meeting to order – School Board President, Brian Guthman
2. Elect a chairperson for the Annual Meeting
3. Appoint a clerk for the Annual Meeting
4. Treasurer’s report from 2020-2021 school year
5. Review budget for 2021-2022 school year
6. Approve tax levy for 2021-2022 school year for school operation, to include maintenance and transportation vehicles, debt service, capital improvements, food service, and community service
7. Fix salaries for board members
Current Salaries
\$1,200 base salary for 12 regular meetings and Annual Meeting
\$45 for each special meeting
\$375 additional for president
\$500 additional for clerk
8. Consent items
 - a) Authorize payment of actual and necessary expenses of board members who travel in the performance of their duties
 - b) Authorize and provide for prosecution or defense of any legal action or proceedings in which the school district is interest
 - c) Authorize and provide for a school lunch program and appropriate funds for that purpose
 - d) Authorize the Board to furnish student textbooks
 - e) Authorize the Board to contract for student transportation services
 - f) Authorize the Board to purchase real estate
9. Set the date for the 2022 Annual Meeting
10. Read and approve minutes of the 2021 Annual Meeting
11. Adjourn

A quorum of the Board of Education members will be present at the Annual Meeting and Budget Hearing.

MINUTES OF THE LAKE HOLCOMBE BOARD OF EDUCATION MEETINGS ANNUAL DISTRICT MEETING – October 26, 2020

The annual district meeting of the School District of Lake Holcombe was held on Monday evening, October 26, 2020. The board members present were: Brian Guthman, Matt Flater, Anneleise Willmarth, Debbie Readinger and Jeff Anders. Mr. Lindau, Ms. Spletter, and Dale Mahalko for technical support were also present.

The meeting was opened by Brian Guthman at 6:00 p.m. Nominations for chairperson of the meeting were taken. Motion by Jeff Anders and seconded by Anneleise Willmarth to nominate Brian Guthman for chairperson. Motion by Debbie Readinger and seconded by Matt Flater to close the nominations and cast a unanimous ballot. Motion carried unanimously and Brian Guthman was declared chairperson of the meeting.

Motion by Matt Flater and seconded by Anneleise Willmarth to nominate Jeff Anders as Clerk for the Annual Meeting. Motion by Debbie Readinger and seconded by Anneleise Willmarth to close nominations and cast unanimous ballot. Motion carried unanimously and Jeff Anders was declared clerk of the meeting.

Lisa Spletter discussed the 2019-2020 Treasurer's Report. Motion by Debbie Readinger and seconded by Jeff Anders to approve the Treasurer's Report. Motion carried unanimously.

Kurt Lindau presented the 2020-2021 budget.

Motion by Anneleise Willmarth and seconded by Matt Flater to levy at the maximum allowed by state law under the revenue limits for the 2020-2021 school year plus year two of three of the \$850,000 referendum to exceed the revenue caps for school operations, to include maintenance and transportation, debt service, capital improvement, food service, and community service. Motion carried unanimously.

Motion by Jeff Anders and seconded by Anneleise Willmarth to freeze the salaries for the school board at the current rates as follows: \$1,200 for base pay, \$45 for special meetings, \$375 additional for president, and \$500 for clerk. Motion carried unanimously.

Motion by Anneleise Willmarth and seconded by Debbie Readinger to approve the following consent items:

- Authorize payment of actual and necessary expenses of board members who travel in the performance of their duties
- Authorize and provide for prosecution or defense of any legal action or proceedings in which the school district is interest
- Authorize and provide for a school lunch program and appropriate funds for that purpose
- Authorize the Board to furnish student textbooks
- Authorize the Board to contract for student transportation services
- Authorize the Board to purchase real estate

Motion carried unanimously.

Motion by Jeff Anders and seconded by Debbie Readinger to set 10/25/2021 at 6pm for the 2021 Annual Meeting of the School District of Lake Holcombe. Motion carried unanimously.

Lisa Spletter read the 2020 Annual Meeting minutes. Motion by Debbie Readinger and seconded by Jeff Anders to approve the minutes as read. Motion carried unanimously.

Motion by Anneleise Willmarth and seconded by Matt Flater that the meeting be adjourned. Motion carried unanimously and the meeting adjourned at 6:24 pm.

RESPECTFULLY SUBMITTED:
Debbi Readinger, Clerk

Message from the District Administrator

The annual meeting for the Lake Holcombe School District will be held in the Elementary IMC on Monday, October 25th, 2021 at 6:00PM. The annual meeting is an opportunity for the electors of the school district to participate in the process of approving a budget for the operation of their local school district. The following is an overview of how the budget has come together for the 2021-22 school year. Budget books are available in the school office or on the district's website at www.lakeholcombe.k12.wi.us. Please feel free to contact me with any questions you may have.

The 2021 general fund revenue limit for the Lake Holcombe School District is \$3,915,381. This includes a three year \$850,000 non-recurring referendum to exceed revenue limits. This is the third year of the existing referendum to exceed revenue limits. We will ask the electors to approve a referendum again next spring. The state budget included a per member revenue increase of \$0 (zero). This is the first time in many years that there was no increase in per member revenue. This is going to create future budget challenges for all Wisconsin school districts. The community service fund levy is proposed to be \$55,000. The October 15 certified amount of state aid is projected at \$126,833. This is down from the 2020-21 state aid amount of \$146,803. The mill rate for tax year 2021 is projected to be \$8.10 per thousand. The owner of a \$100,000 house will pay \$810 in school taxes. This is down from 2020 when the school tax/mill rate was \$8.81. The October 1 equalized value of the Lake Holcombe School District is \$489,703,994. This is up from the October 2020 equalized value which was \$447,317,079. The budget serves as a management tool to guide and direct the financial operations of the school district. There certainly will be changes to revenues and expenses as the year progresses.

The district continues to be vibrant and successful. This year we welcomed several new staff including a new school principal. Numerous curriculum updates have been implemented. Technology infrastructure and hardware updates have been implemented. COVID necessitated us to transition to a 1:1 device initiative in a very short period of time. We continue to use our capital improvement fund to complete deferred maintenance projects. This summer we were able to put a new roof on the elementary portion of the building and replace our boilers that heat the entire building. More building and infrastructure projects are planned for this year.

The students and staff of the Lake Holcombe School District appreciate the continued support from the electors of the Lake Holcombe School District.

Kurt Lindau
District Administrator

**School District of Lake Holcombe
Treasurer's Report for
2020-2021**

Summary of Transactions – General Fund (Fund 10)

7/1/2020 Fund Balance	\$2,508,141
2020-21 Revenues	\$5,506,941
2020-21 Expenditures	\$5,445,616
6/30/21 Fund Balance	\$2,569,466

The June 30, 2021, fund balance includes \$21,690 restricted for Achievement Gap Reduction (AGR) future expenditures and \$12,066 assigned for the purpose of purchasing football equipment, technology, 4K screening supplies and staff development related expenses, resulting in non-spendable and unassigned fund balance of \$2,535,710.

Actual revenues exceeded budget by \$71,333. Donations, Medicaid school based services revenue, state categorical aids, and aidable refunds in the form of insurance return of premiums were higher than budgeted. These additional funds were offset by less than budgeted interest income, open enrollment tuition, and federal Title revenue. After budget revisions, actual expenditures were \$122,390 less than budgeted primarily due to unspent purchased curriculum materials, and less than budgeted student transportation, professional development and instructional tuition payments to other schools. The 2020-2021 fiscal year also included year two of a two year School Based Mental Health Grant valued at \$30,000.

Summary of Transactions – All Funds

Total Revenues	\$6,892,713
Total Expenditures	\$6,860,799

Operational Cash Summary

	7/1/2019 <u>Beginning Balance</u>	6/30/20 <u>Ending Balance</u>
Cash & investments	\$1,699,528	\$1,811,841
Due from other governments	\$115,957	\$232,744
Taxes & accounts receivable	\$1,325,384	\$1,303,141

No short-term borrowing was required for cash flow purposes.

Debt Retirement Summary

Non-Referendum Long-Term Debt:

2020-2021 principal payments totaled \$55,000 and interest payments totaled \$8,320. Long-term indebtedness (principal & interest) as of June 30, 2021 totaled \$113,060. This debt will be retired during the 2022-2023 fiscal year.

Capital Projects Fund Summary

Fund 46 was created during the 2014-2015 fiscal year as a means to set aside funds for future capital project expenses. We were able to utilize these funds in April 2020, 5 years following the initial deposit. During this fiscal year two projects were initiated, the boiler replacement and elementary roof. Total revenues for 2020-2021 were \$200,551 consisting of interest and a transfer from Fund 10. Total expenditures for 2020-2021 were \$243,832, leaving an ending fund balance of \$573,522.

Community Service Fund 80 Report

The District operates a community service fund that is used to account for activities that serve the community. Total revenues for 2020-2021 were \$115,593 which included a \$40,000 tax levy to support the activities. Total expenditures for 2020-2021 were \$117,171, leaving an ending fund balance of \$40,714. The 2020-2021 fiscal year was year three of a five year 21st Century Community Learning Center (CLC) Grant awarded to the District to help support the CLC and After School Program valued at \$80,000 per year. The value of this grant is \$80,000 per year for five years.

PROPOSED BUDGET ADOPTION 2021-22*			
	Audited 2019-20	Audited 2020-21	Budget 2021-22
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	2,229,056	2,508,141	2,569,466
Ending Fund Balance, Nonspendable (Acct. 935 000)	29,650	30,962	0
Ending Fund Balance, Restricted (Acct. 936 000)	84,366	21,690	0
Ending Fund Balance, Committed (Acct. 937 000)	0	0	0
Ending Fund Balance, Assigned (Acct. 938 000)	85,694	12,066	0
Ending Fund Balance, Unassigned (Acct. 939 000)	2,308,431	2,504,749	0
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,508,141	2,569,466	2,569,466
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	56	0	0
Local Sources			
210 Taxes	3,703,898	3,833,801	3,871,028
240 Payments for Services	0	0	0
260 Non-Capital Sales	0	0	0
270 School Activity Income	714	531	0
280 Interest on Investments	16,848	3,008	3,000
290 Other Revenue, Local Sources	11,675	44,263	5,000
Subtotal Local Sources	3,733,135	3,881,603	3,879,028
Other School Districts Within Wisconsin			
310 Transit of Aids	0	0	0
340 Payments for Services	316,161	251,020	316,703
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
Subtotal Other School Districts within Wisconsin	316,161	251,020	316,703
Other School Districts Outside Wisconsin			
440 Payments for Services	0	0	0
490 Other Inter-district, Outside Wisconsin	0	0	0
Subtotal Other School Districts Outside Wisconsin	0	0	0
Intermediate Sources			
510 Transit of Aids	3,383	2,821	2,592
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	0	0	0
580 Medical Services Reimbursement	25,516	27,959	25,000
590 Other Intermediate Sources	0	0	0
Subtotal Intermediate Sources	28,899	30,781	27,592
State Sources			
610 State Aid -- Categorical	34,502	33,500	26,975
620 State Aid -- General	193,320	167,366	126,833
630 DPI Special Project Grants	32,956	36,158	3,297
640 Payments for Services	0	0	0
650 Student Achievement Guarantee in Education (SAGE Grant)	114,626	115,326	119,600
660 Other State Revenue Through Local Units	0	0	0
690 Other Revenue	593,532	586,682	590,519
Subtotal State Sources	968,936	939,033	867,224
Federal Sources			
710 Federal Aid - Categorical	0	0	0
720 Impact Aid	0	0	0
730 DPI Special Project Grants	66,653	208,530	398,702
750 IASA Grants	125,773	115,513	107,858
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	0	0	0
790 Other Federal Revenue - Direct	17,281	22,514	24,412
Subtotal Federal Sources	209,707	346,557	530,972

PROPOSED BUDGET ADOPTION 2021-22*			
	Audited 2019-20	Audited 2020-21	Budget 2021-22
GENERAL FUND (FUND 10) CONTINUED	Audited 2019-20	Audited 2020-21	Budget 2021-22
Other Financing Sources			
850 Reorganization Settlement	0	0	0
860 Compensation, Fixed Assets	14,854	1,000	0
870 Long-Term Obligations	0	0	0
Subtotal Other Financing Sources	14,854	1,000	0
Other Revenues			
960 Adjustments	4,416	29,267	0
970 Refund of Disbursement	13,211	27,524	37,000
980 Medical Service Reimbursement	0	0	0
990 Miscellaneous	10	156	500
Subtotal Other Revenues	17,638	56,948	37,500
TOTAL REVENUES & OTHER FINANCING SOURCES	5,289,387	5,506,941	5,659,019
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	759,092	824,969	753,569
120 000 Regular Curriculum	860,807	884,520	914,547
130 000 Vocational Curriculum	272,480	326,254	221,931
140 000 Physical Curriculum	75,024	64,439	64,165
160 000 Co-Curricular Activities	81,963	140,685	108,576
170 000 Other Special Needs	0	0	0
Subtotal Instruction	2,049,366	2,240,866	2,062,788
Support Sources			
210 000 Pupil Services	108,082	95,154	96,599
220 000 Instructional Staff Services	150,127	235,265	208,222
230 000 General Administration	269,706	253,304	274,621
240 000 School Building Administration	225,865	241,103	227,834
250 000 Business Administration	1,092,107	1,082,313	1,526,879
260 000 Central Services	54,953	61,929	60,458
270 000 Insurance & Judgments	55,545	60,953	67,400
280 000 Debt Services	0	0	0
290 000 Other Support Services	188,242	165,989	167,860
Subtotal Support Sources	2,144,627	2,196,011	2,629,873
Non-Program Transactions			
410 000 Inter-fund Transfers	404,240	640,251	510,438
430 000 Instructional Service Payments	411,979	368,257	454,920
450 000 Post-Secondary Scholarship Expenditures	0	0	0
490 000 Other Non-Program Transactions	89	231	1,000
Subtotal Non-Program Transactions	816,309	1,008,739	966,358
TOTAL EXPENDITURES & OTHER FINANCING USES	5,010,302	5,445,616	5,659,019

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2019-20	Audited 2020-21	Budget 2021-22
900 000 Beginning Fund Balance	0	123,106	121,096
900 000 Ending Fund Balance	123,106	121,096	121,096
REVENUES & OTHER FINANCING SOURCES	200,963	54,042	57,500
100 000 Instruction	67,215	48,635	25,000
200 000 Support Services	6,347	5,342	30,000
400 000 Non-Program Transactions	4,296	2,075	2,500
TOTAL EXPENDITURES & OTHER FINANCING USES	77,857	56,052	57,500

PROPOSED BUDGET ADOPTION 2021-22*			
	Audited 2019-20	Audited 2020-21	Budget 2021-22
SPECIAL EDUCATION FUND (FUND 27)	Audited 2019-20	Audited 2020-21	Budget 2021-22
900 000 Beginning Fund Balance	0	0	0
900 000 Ending Fund Balance	0	0	0
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	404,240	440,251	510,438
Local Sources			
240 Payments for Services	0	0	0
260 Non-Capital Sales	0	0	0
270 School Activity Income	0	0	0
290 Other Revenue, Local Sources	0	0	0
Subtotal Local Sources	0	0	0
Other School Districts Within Wisconsin			
310 Transit of Aids	13,399	2,148	2,200
340 Payments for Services	0	0	47,500
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
Subtotal Other School Districts within Wisconsin	13,399	2,148	49,700
Other School Districts Outside Wisconsin			
440 Payments for Services	0	0	0
490 Other Inter-district, Outside Wisconsin	0	0	0
Subtotal Other School Districts Outside Wisconsin	0	0	0
Intermediate Sources			
510 Transit of Aids	9,697	4,950	8,300
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	0	0	0
580 Medical Services Reimbursement	14,300	28,024	25,000
590 Other Intermediate Sources	0	0	0
Subtotal Intermediate Sources	23,997	32,974	33,300
State Sources			
610 State Aid -- Categorical	98,799	143,815	160,000
620 State Aid -- General	0	808	0
630 DPI Special Project Grants	0	0	0
640 Payments for Services	0	0	0
650 Achievement Gap Reduction (AGR grant)	0	0	0
690 Other Revenue	1,000	0	0
Subtotal State Sources	99,799	144,623	160,000
Federal Sources			
710 Federal Aid - Categorical	0	0	0
730 DPI Special Project Grants	75,986	82,891	54,116
750 IASA Grants	0	0	0
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	0	0	0
790 Other Federal Revenue - Direct	0	0	0
Subtotal Federal Sources	75,986	82,891	54,116
Other Financing Sources			
860 Compensation, Fixed Assets	0	0	0
870 Long-Term Obligations	0	0	0
Subtotal Other Financing Sources	0	0	0
Other Revenues			
960 Adjustments	0	0	0
970 Refund of Disbursement	0	0	0
990 Miscellaneous	52	0	0
Subtotal Other Revenues	52	0	0
TOTAL REVENUES & OTHER FINANCING SOURCES	617,474	702,887	807,554

PROPOSED BUDGET ADOPTION 2021-22*			
	Audited 2019-20	Audited 2020-21	Budget 2021-22
SPECIAL EDUCATION FUND (FUND 27) CONTINUED	Audited 2019-20	Audited 2020-21	Budget 2021-22
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0	0	0
120 000 Regular Curriculum	0	0	0
130 000 Vocational Curriculum	0	0	0
140 000 Physical Curriculum	0	0	0
150 000 Special Education Curriculum	441,080	495,368	529,607
160 000 Co-Curricular Activities	0	0	0
170 000 Other Special Needs	0	0	0
Subtotal Instruction	441,080	495,368	529,607
<i>Support Sources</i>			
210 000 Pupil Services	46,097	73,553	132,915
220 000 Instructional Staff Services	97,024	100,686	103,132
230 000 General Administration	0	0	0
240 000 School Building Administration	0	0	0
250 000 Business Administration	6,269	5,313	6,100
260 000 Central Services	0	0	0
270 000 Insurance & Judgments	0	0	0
280 000 Debt Services	0	0	0
290 000 Other Support Services	0	0	0
Subtotal Support Sources	149,389	179,552	242,147
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0	0	0
430 000 Instructional Service Payments	27,005	27,967	35,800
490 000 Other Non-Program Transactions	0	0	0
Subtotal Non-Program Transactions	27,005	27,967	35,800
TOTAL EXPENDITURES & OTHER FINANCING USES	617,474	702,887	807,554

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2019-20	Audited 2020-21	Budget 2021-22
900 000 Beginning Fund Balance	2,533	802	2,780
900 000 ENDING FUND BALANCES	802	2,780	1,300
TOTAL REVENUES & OTHER FINANCING SOURCES	59,521	65,773	59,505
281 000 Long-Term Capital Debt	0	0	0
282 000 Refinancing	0	0	0
283 000 Operational Debt	0	0	0
285 000 Post Employment Benefit Debt	0	0	0
289 000 Other Long-Term General Obligation Debt	61,195	63,795	60,985
400 000 Non-Program Transactions	56	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	61,251	63,795	60,985
842 000 INDEBTEDNESS, END OF YEAR	160,000	105,000	50,000

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2019-20	Audited 2020-21	Budget 2021-22
900 000 Beginning Fund Balance	613,182	616,804	573,522
900 000 Ending Fund Balance	616,804	573,522	210,020
TOTAL REVENUES & OTHER FINANCING SOURCES	8,834	200,551	0
100 000 Instructional Services	0	0	0
200 000 Support Services	5,212	243,832	363,502
300 000 Community Services	0	0	0
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	5,212	243,832	363,502

PROPOSED BUDGET ADOPTION 2021-22*			
	Audited 2019-20	Audited 2020-21	Budget 2021-22
FOOD SERVICE FUND (FUND 50)	Audited 2019-20	Audited 2020-21	Budget 2021-22
900 000 Beginning Fund Balance	69,635	63,829	78,600
900 000 ENDING FUND BALANCE	63,829	78,600	78,600
TOTAL REVENUES & OTHER FINANCING SOURCES	180,786	240,450	227,000
200 000 Support Services	186,593	225,679	227,000
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	186,593	225,679	227,000

	Audited 2019-20	Audited 2020-21	Budget 2021-22
COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	37,339	42,291	40,714
900 000 ENDING FUND BALANCE	42,291	40,714	19,493
TOTAL REVENUES & OTHER FINANCING SOURCES	88,885	115,593	120,700
200 000 Support Services	18,013	21,650	24,121
300 000 Community Services	65,919	95,521	117,800
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	83,932	117,171	141,921

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2019-20	Audited 2020-21	Budget 2021-22
GROSS TOTAL EXPENDITURES -- ALL FUNDS	6,042,622	6,855,031	7,317,481
Interfund Transfers (Source 100) - ALL FUNDS	404,297	640,251	510,438
Refinancing Expenditures (FUND 30)	0	0	0
NET TOTAL EXPENDITURES -- ALL FUNDS	5,638,325	6,214,781	6,807,043
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		10.22%	9.53%

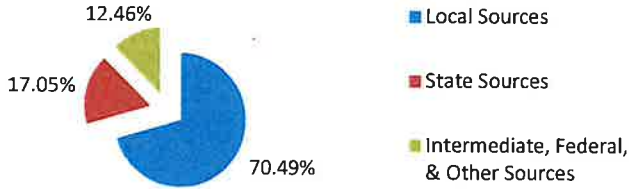
PROPOSED PROPERTY TAX LEVY

FUND	Audited 2019-20	Audited 2020-21	Budget 2021-22
General Fund	3,703,898	3,833,801	3,855,876
Referendum Debt Service Fund	0	0	0
Non-Referendum Debt Service Fund	59,520	65,773	59,505
Capital Expansion Fund	0	0	0
Community Service Fund	30,210	40,000	55,000
TOTAL SCHOOL LEVY	3,793,628	3,939,574	3,970,381
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		3.85%	0.78%

The below listed new or discontinued programs have a financial impact on the proposed budget:

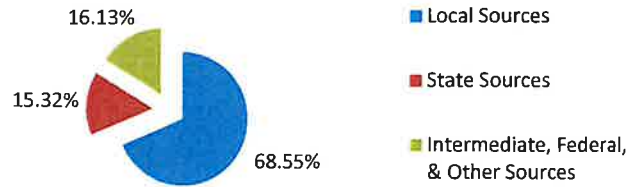
DISCONTINUED PROGRAMS	FINANCIAL IMPACT
School Based Mental Health Grant	\$ -
NEW PROGRAMS	FINANCIAL IMPACT
21-22 Levy includes year 3 of a 3 year referendum	\$ 850,000

Fund 10 Actual Revenues 2020-2021



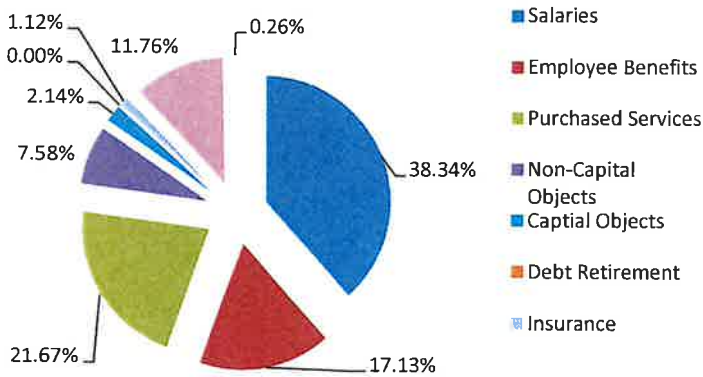
	Dollars	Percent
Local Sources	\$ 3,881,603	70.49%
State Sources	\$ 939,033	17.05%
Intermediate, Federal, & Other Sources	\$ 686,305	12.46%
Total	\$ 5,506,941	100.00%

Fund 10 Budgeted Revenues 2021-2022



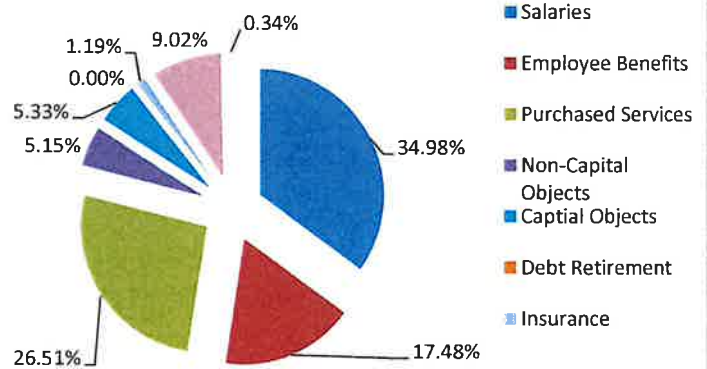
	Dollars	Percent
Local Sources	\$ 3,879,028	68.55%
State Sources	\$ 867,224	15.32%
Intermediate, Federal, & Other Sources	\$ 912,767	16.13%
Total	\$ 5,659,019	100.00%

Fund 10 Actual Expenditures 2020-2021



	Dollars	Percent
Salaries	\$ 2,087,591	38.34%
Employee Benefits	\$ 932,888	17.13%
Purchased Services	\$ 1,180,314	21.67%
Non-Capital Objects	\$ 412,792	7.58%
Capital Objects	\$ 116,412	2.14%
Debt Retirement	\$ -	0.00%
Insurance	\$ 60,953	1.12%
Operating Transfers Out	\$ 640,251	11.76%
Other Objects	\$ 14,415	0.26%
Total	\$ 5,445,616	100.00%

Fund 10 Budgeted Expenditures 2021-2022

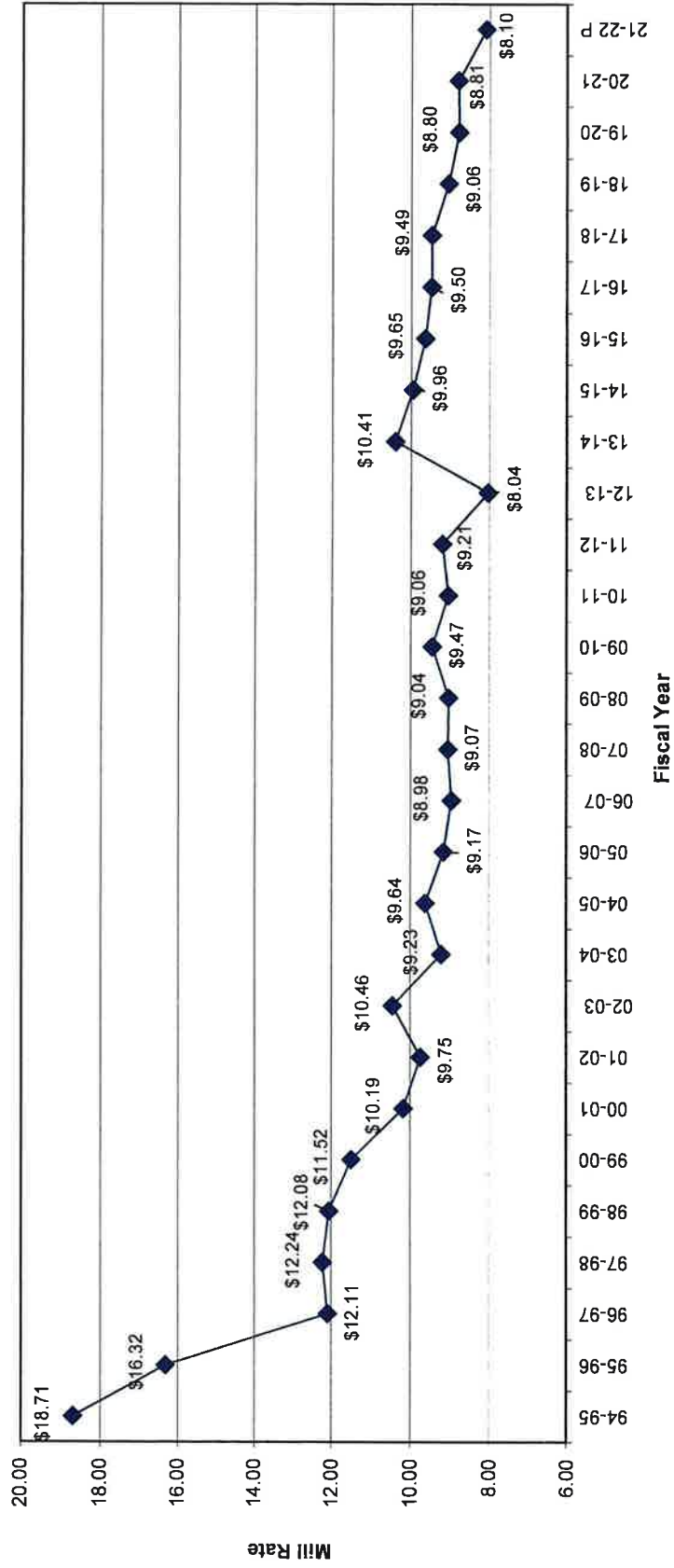


	Dollars	Percent
Salaries	\$ 1,979,446	34.98%
Employee Benefits	\$ 989,178	17.48%
Purchased Services	\$ 1,500,154	26.51%
Non-Capital Objects	\$ 291,419	5.15%
Capital Objects	\$ 301,879	5.33%
Debt Retirement	\$ -	0.00%
Insurance	\$ 67,400	1.19%
Operating Transfers Out	\$ 510,438	9.02%
Other Objects	\$ 19,105	0.34%
Total	\$ 5,659,019	100.00%

**Lake Holcombe School District
Mill Rate History**

Tax Year	% Tax Base Increase	Tax Base (TIDOUT)	General Fund	Non-Ref Debt Service	Debt Service	Community Service	Total Levy	% Levy Increase
1997-1998	6.68%	\$118,746,314	\$ 1,188,969		\$ 264,609		\$ 1,453,578	7.88%
Mill Rate			\$ 10.01		\$ 2.23		\$ 12.24	
1998-1999	13.24%	\$134,466,368	\$ 1,247,172		\$ 376,904		\$ 1,624,076	11.73%
Mill Rate			\$ 9.27		\$ 2.80		\$ 12.08	-1.33%
1999-2000	13.11%	\$152,091,014	\$ 1,369,393		\$ 381,950		\$ 1,751,343	7.84%
Mill Rate			\$ 9.00		\$ 2.51		\$ 11.52	-4.66%
2000-2001	20.17%	\$182,766,962	\$ 1,490,232		\$ 372,258		\$ 1,862,490	6.35%
Mill Rate			\$ 8.15		\$ 2.04		\$ 10.19	-11.50%
2001-2002	19.63%	\$218,638,586	\$ 1,747,614		\$ 384,026		\$ 2,131,640	14.45%
Mill Rate			\$ 7.99		\$ 1.76		\$ 9.75	-4.33%
2002-2003	9.67%	\$239,773,403	\$ 2,085,694		\$ 383,476	\$ 39,715	\$ 2,508,885	17.70%
Mill Rate			\$ 8.70		\$ 1.60	\$ 0.17	\$ 10.46	7.32%
2003-2004	12.32%	\$269,315,446	\$ 2,098,909		\$ 386,994	\$ 600	\$ 2,486,503	-0.89%
Mill Rate			\$ 7.79		\$ 1.44	\$ 0.00	\$ 9.23	-11.76%
2004-2005	5.36%	\$283,761,285	\$ 2,284,164	\$ 62,561	\$ 387,327	\$ 600	\$ 2,734,652	9.98%
Mill Rate			\$ 8.05	\$ 0.22	\$ 1.36	\$ 0.00	\$ 9.64	4.38%
2005-2006	11.47%	\$316,313,076	\$ 2,449,948	\$ 62,561	\$ 388,497	\$ 500	\$ 2,901,506	6.10%
Mill Rate			\$ 7.75	\$ 0.20	\$ 1.23	\$ 0.00	\$ 9.17	-4.82%
2006-2007	11.49%	\$352,671,513	\$ 2,698,943	\$ 62,561	\$ 388,885	\$ 16,675	\$ 3,167,064	9.15%
Mill Rate			\$ 7.65	\$ 0.18	\$ 1.10	\$ 0.05	\$ 8.98	-2.10%
2007-2008	5.13%	\$370,762,019	\$ 2,892,635	\$ 62,561	\$ 385,000	\$ 22,660	\$ 3,362,856	6.18%
Mill Rate			\$ 7.80	\$ 0.17	\$ 1.04	\$ 0.06	\$ 9.07	1.00%
2008-2009	5.29%	\$390,380,743	\$ 3,049,928	\$ 62,561	\$ 391,000	\$ 27,385	\$ 3,530,874	5.00%
Mill Rate			\$ 7.81	\$ 0.16	\$ 1.00	\$ 0.07	\$ 9.04	-0.28%
2009-2010	0.34%	\$391,716,902	\$ 3,232,582	\$ 62,561	\$ 390,000	\$ 23,000	\$ 3,708,143	5.02%
Mill Rate			\$ 8.25	\$ 0.16	\$ 1.00	\$ 0.06	\$ 9.47	4.66%
2010-2011	-0.55%	\$389,552,635	\$ 3,321,664	\$ 63,185	\$ 115,000	\$ 30,000	\$ 3,529,849	-4.81%
Mill Rate			\$ 8.53	\$ 0.16	\$ 0.30	\$ 0.08	\$ 9.06	-4.28%
2011-2012	0.20%	\$390,332,833	\$ 3,027,609	\$ 62,638	\$ 475,000	\$ 30,000	\$ 3,595,247	1.85%
Mill Rate			\$ 7.76	\$ 0.16	\$ 1.22	\$ 0.08	\$ 9.21	1.65%
2012-2013	0.44%	\$392,069,651	\$ 3,001,602	\$ 61,640	\$ 60,000	\$ 30,000	\$ 3,153,242	-12.29%
Mill Rate			\$ 7.66	\$ 0.16	\$ 0.15	\$ 0.08	\$ 8.04	-12.68%
2013-2014	-2.39%	\$382,714,490	\$ 3,833,594	\$ 60,460	\$ 60,000	\$ 30,000	\$ 3,984,054	26.35%
Mill Rate			\$ 10.02	\$ 0.16	\$ 0.16	\$ 0.08	\$ 10.41	29.44%
2014-2015	2.66%	\$392,890,335	\$ 3,766,638	\$ 59,240	\$ 59,000	\$ 30,000	\$ 3,914,878	-1.74%
Mill Rate			\$ 9.59	\$ 0.15	\$ 0.15	\$ 0.08	\$ 9.96	-4.28%
2015-2016	3.30%	\$405,865,439	\$ 3,761,981	\$ 62,710	\$ 60,000	\$ 30,000	\$ 3,914,691	0.00%
Mill Rate			\$ 9.27	\$ 0.15	\$ 0.15	\$ 0.07	\$ 9.65	-3.20%
2016-2017	-1.32%	\$400,508,698	\$ 3,643,283	\$ 60,955	\$ 59,000	\$ 40,000	\$ 3,803,238	-2.85%
Mill Rate			\$ 9.10	\$ 0.15	\$ 0.15	\$ 0.10	\$ 9.50	-1.55%
2017-2018	-1.31%	\$395,272,205	\$ 3,592,355	\$ 59,065	\$ 60,000	\$ 40,000	\$ 3,751,420	-1.36%
Mill Rate			\$ 9.09	\$ 0.15	\$ 0.15	\$ 0.10	\$ 9.49	-0.06%
2018-2019	3.37%	\$408,584,722	\$ 3,547,292	\$ 61,920	\$ 54,000	\$ 40,000	\$ 3,703,212	-1.29%
Mill Rate			\$ 8.68	\$ 0.15	\$ 0.13	\$ 0.10	\$ 9.06	-4.50%
2019-2020	9.04%	\$431,000,685	\$ 3,703,898	\$ 59,520	\$ -	\$ 30,210	\$ 3,793,628	2.44%
Mill Rate			\$ 8.59	\$ 0.14	\$ -	\$ 0.07	\$ 8.80	-2.89%
2020-2021	13.17%	\$447,317,079	\$ 3,833,801	\$ 65,773	\$ -	\$ 40,000	\$ 3,939,574	3.85%
Mill Rate			\$ 8.57	\$ 0.15	\$ -	\$ 0.09	\$ 8.81	0.06%
2021-2022 P	19.85%	\$489,703,994	\$ 3,855,876	\$ 59,505	\$ -	\$ 55,000	\$ 3,970,381	0.78%
Mill Rate Projected			\$ 7.87	\$ 0.12	\$ -	\$ 0.11	\$ 8.10	-8.05%

Lake Holcombe School District
Mill Rates (1995 to 2022)



**School District of Lake Holcombe
Tax Levy History**

2017-2018

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	101,089,100	25.574553%	959,408.90	993,550.37	(34,141.47)	-3.436310%
Twn of Estella	4,980,021	1.259897%	47,264.01	48,199.51	(935.50)	-1.940891%
Twn of Lake Holcombe	157,891,887	39.945102%	1,498,508.55	1,520,743.77	(22,235.22)	-1.462128%
Twn of Ruby	31,057,483	7.857239%	294,758.05	287,908.08	6,849.97	2.379221%
Twn of Sampson	3,530,126	0.893087%	33,503.46	34,340.10	(836.64)	-2.436335%
Twn of Big Bend	69,244	0.017518%	657.18	648.76	8.42	1.297861%
Twn of Marshall	289,481	0.073236%	2,747.38	2,772.14	(24.76)	-0.893173%
Twn of Washington	26,995,055	6.829485%	256,202.66	261,075.90	(4,873.24)	-1.866599%
Twn of Willard	69,369,808	17.549883%	658,369.81	653,999.37	4,370.44	0.668264%
Totals	395,272,205	100.000000%	3,751,420.00	3,803,238.01	(51,818.01)	-1.362471%

2018-2019

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	106,209,700	25.994535%	962,632.75	959,408.90	3,223.85	0.336025%
Twn of Estella	4,919,936	1.204141%	44,591.89	47,264.01	(2,672.12)	-5.653604%
Twn of Lake Holcombe	165,422,855	40.486794%	1,499,311.83	1,498,508.55	803.28	0.053605%
Twn of Ruby	31,008,353	7.589210%	281,044.54	294,758.05	(13,713.51)	-4.652463%
Twn of Sampson	3,284,902	0.803971%	29,772.74	33,503.46	(3,730.72)	-11.135328%
Twn of Big Bend	73,719	0.018043%	668.15	657.18	10.97	1.669253%
Twn of Marshall	375,702	0.091952%	3,405.18	2,747.38	657.80	23.942811%
Twn of Washington	27,118,224	6.637112%	245,786.31	256,202.66	(10,416.35)	-4.065668%
Twn of Willard	70,171,331	17.174243%	635,998.61	658,369.81	(22,371.20)	-3.397969%
Totals	408,584,722	100.000000%	3,703,212.00	3,751,420.00	(48,208.01)	-1.285060%

2019-2020

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	116,127,000	26.943577%	1,022,139.07	962,632.75	59,506.32	6.181622%
Twn of Estella	5,295,017	1.228540%	46,606.25	44,591.89	2,014.36	4.517324%
Twn of Lake Holcombe	170,420,593	39.540678%	1,500,026.23	1,499,311.83	714.40	0.047649%
Twn of Ruby	33,501,088	7.772862%	294,873.47	281,044.54	13,828.93	4.920547%
Twn of Sampson	3,495,390	0.810994%	30,766.10	29,772.74	993.36	3.336475%
Twn of Big Bend	93,846	0.021774%	826.02	668.15	157.87	23.627928%
Twn of Marshall	370,732	0.086017%	3,263.15	3,405.18	(142.03)	-4.170998%
Twn of Washington	29,600,208	6.867787%	260,538.28	245,786.31	14,751.97	6.001949%
Twn of Willard	72,096,811	16.727772%	634,589.43	635,998.61	(1,409.18)	-0.221570%
Totals	431,000,685	100.000000%	3,793,628.00	3,703,212.00	90,415.99	2.441556%

2020-2021

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	114,687,700	25.639017%	1,010,068.03	1,022,139.07	(12,071.04)	-1.180959%
Twn of Estella	5,604,672	1.252953%	49,361.00	46,606.25	2,754.75	5.910688%
Twn of Lake Holcombe	184,710,771	41.293029%	1,626,769.44	1,500,026.23	126,743.21	8.449400%
Twn of Ruby	35,560,113	7.949643%	313,182.09	294,873.47	18,308.62	6.208975%
Twn of Sampson	3,839,815	0.858410%	33,817.70	30,766.10	3,051.60	9.918709%
Twn of Big Bend	99,020	0.022136%	872.08	826.02	46.06	5.576136%
Twn of Marshall	379,286	0.084791%	3,340.42	3,263.15	77.27	2.367957%
Twn of Washington	31,252,192	6.986586%	275,241.72	260,538.28	14,703.44	5.643485%
Twn of Willard	71,183,510	15.913434%	626,921.52	634,589.43	(7,667.91)	-1.208326%
Totals	447,317,079	100.000000%	3,939,574.00	3,793,628.00	145,945.99	3.847135%

**School District of Lake Holcombe
Community Fund Notice
2021-2022**

Contact: Kurt Lindau, 715-595-4241 x222, lindkur@lakeholcombe.k12.wi.us

Annual Meeting Date: 10/25/2021

Will the district have a Community Programs and Service Fund (Fund 80) for the 2021-2022 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2021-22 fiscal year:

Support services – community youth transportation	\$6,000
Community services – theater/musical	5,590
Community services – sports recreation	21,496
Community services – community events planning	12,635
Community services – after school program & transportation	80,200
Community services – School Resource Officer	16,000
Total Budget	<u>\$141,921</u>

Explain how the district's planned expenditures in Fund 80, described above, meet the Department of Public Instruction's criteria for use of Community Service Funds.

The Lake Holcombe School District community service fund is used to account for activities that have a primary function of service the community. Because the district is located in very rural parts of Rusk and Chippewa Counties, the Board of Education determined that the district residents have limited opportunities to participate in community activities being operated in the nearest cities. Activities supported include a School Resource Officer, the after school program, community theater, maintaining community tennis courts, personnel to plan and materials to implement community events, and providing recreational sports activities for the community youth. These activities operate outside of the usual instructional timeframe and are open to all residents of the district based on age appropriateness. This fund is supported through a combination of user fees, local property tax levy, and payments for providing services.

The revenue and dollar amount for the district's Fund 80 total planned revenue.

Fund 80 Levy (Property Tax)	\$55,000
Federal Grant for After School Program	80,000
User Fees/Donations	700
Total Budgeted Revenues	<u>\$135,700</u>

Year of most recent prior Fund 80 levy	2020-2021
Most recent Fund 80 Levy	\$40,000

The District's Fund 80 Planned Summary:

Beginning Fund Balance	\$40,714
Plus: Fund 80 Revenues (all sources)	\$135,700
Less: Expenses for Fund 80	\$141,921
Ending Fund Balance	\$34,493

Lake Holcombe School District				
Fiscal Year Existing Debt				
G.O. Refunding Bonds - Detail				
	Issue:	1		
	Amount:	\$ 595,000		
	Type:	G.O Refunding Bonds (Fund 38)		
	Dated:	March 8, 2010		
	Noncallable			
<i>Fiscal</i>	Principal	Rate	Interest	Total
<i>Year</i>	(3/1)		(3/1 & 9/1)	
2021-22	\$ 55,000	5.20%	\$ 5,460	\$ 60,460
2022-23	\$ 50,000	5.20%	\$ 2,600	\$ 52,600
	\$ 105,000		\$ 8,060	\$ 113,060

**General Fund Balance
June 30, 2021**

Assets	Minus	Liabilities	Equals	Fund Balance
3,109,705	Minus	540,239	Equals	2,569,466
<hr/>				
Assets				
(Cash)				
Cash & Investments				
			1,657,280	
Taxes Receivable				
			1,292,866	
Due from Other Governments				
			121,323	
Other Current Assets				
			38,236	
Total				
			3,109,705	
Liabilities				
Accounts Payable				
			24,319	
Payrolls and Withholdings Payable				
			312,505	
Due to Capital Projects Fund				
			200,000	
Due to Other Governments				
			1,080	
Other Liabilities				
			2,335	
Total				
			540,239	
Non-spendable Fund Balance				
			30,962	
Restricted Fund Balance (AGR)				
			21,690	
Assigned Fund Balance				
			12,066	
Unassigned Fund Balance				
			2,504,748	
Ending Fund Balance as of 6/30/2021				
			2,569,466	

What is a fund balance?

A common misconception is that fund balance is cash, and therefore should correspond to the district's bank balances. Very simply stated, the fund balance represents the total assets of a fund minus its liabilities (what the district owns minus what it owes). Cash is an asset but is normally not the district's only asset. Individuals need to understand what a fund balance is and its critical importance to a school district.

Why have an appropriate fund balance?

A district with an appropriate fund balance can:

- Demonstrate financial stability.
- Avoid excessive short term borrowing that opens the district to losses from differences in investment and borrowing rates.
- Avoid spending operational funds for interest.
- Accumulate sufficient assets to make designated purchases.
- Preserve its highest bond rating.

In summary, an appropriate fund balance is a critical factor in the financial plan of a district. Every effort should be made to ensure that an adequate reserve of assets is available.

What are the components of fund balance?

Under GASB 54, the classification of fund balance is from the perspective of the underlying resources within fund balance. Simply, these components of fund balance will identify constraints on how resources can be spent and the sources of those constraints. The components of fund balance are:

- Nonspendable
- Restricted
- Committed
- Assigned
- Unassigned

Definitions

- Nonspendable Fund Balance: The nonspendable fund balance classification includes amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This would include items not expected to be converted to cash including inventories and prepaid amounts. It may also include the long-term amount of loans and receivables, as well as property acquired for resale and the corpus (principal) of a permanent fund.
- Restricted Fund Balance: The restricted fund balance classification should be reported when constraints placed on the use of resources are either (a) externally imposed by creditors, grantors, contributors, or laws or regulations of other governments or (b) imposed by law through constitutional provisions or enabling legislation.
- Committed Fund Balance: The committed fund balance classification reflects specific purposes pursuant to constraints imposed by formal action of the district's highest level of decision-making authority (generally the governing board). Also, such constraints can only be removed or changed by the same form of formal action.
- Assigned Fund Balance: The assigned fund balance classification reflects amounts that are constrained by the government's intent to be used for specific purposes, but meet neither the restricted nor committed forms of constraint.
- Unassigned Fund Balance: The unassigned fund balance classification is the residual classification for the general fund only. It is also where *negative residual amounts* for all *other* governmental funds would be reported.

K-12 Enrollment & Membership						
3rd Friday Count						
Grade	2020-2021 Actual			2021-2022 Actual		
	Boys	Girls	Total	Boys	Girls	Total
12	19	13	32	14	14	28
11	13	13	26	10	14	24
10	9	14	23	12	13	25
9	11	11	22	13	11	24
Subtotal	52	51	103	49	52	101
8	11	8	19	7	10	17
7	6	8	14	9	10	19
6	9	10	19	18	8	26
Subtotal	26	26	52	34	28	62
5	16	9	25	9	9	18
4	8	8	16	7	10	17
3	6	10	16	10	7	17
2	10	8	18	11	9	20
1	11	8	19	9	8	17
K5	8	8	16	6	6	12
Subtotal	59	51	110	52	49	101
K4	8	5	13	8	5	13
Pre-School	1	1	2	1	0	1
Subtotal	9	6	15	9	5	14
Total Enrollment	146	134	280	144	134	278
Plus: Open Enrollment						
Transfer Out	22	18	40	21	23	44
Less: Open Enrollment						
Transfer In	15	14	29	16	18	34
Net Open Enrollment	7	4	11	5	5	10
Total Membership	153	138	291	149	139	288
<i>FTE Membership</i>			284			282
<i>FTE Summer School</i>			0			2
Sept FTE Membership			284			284

Enrollment

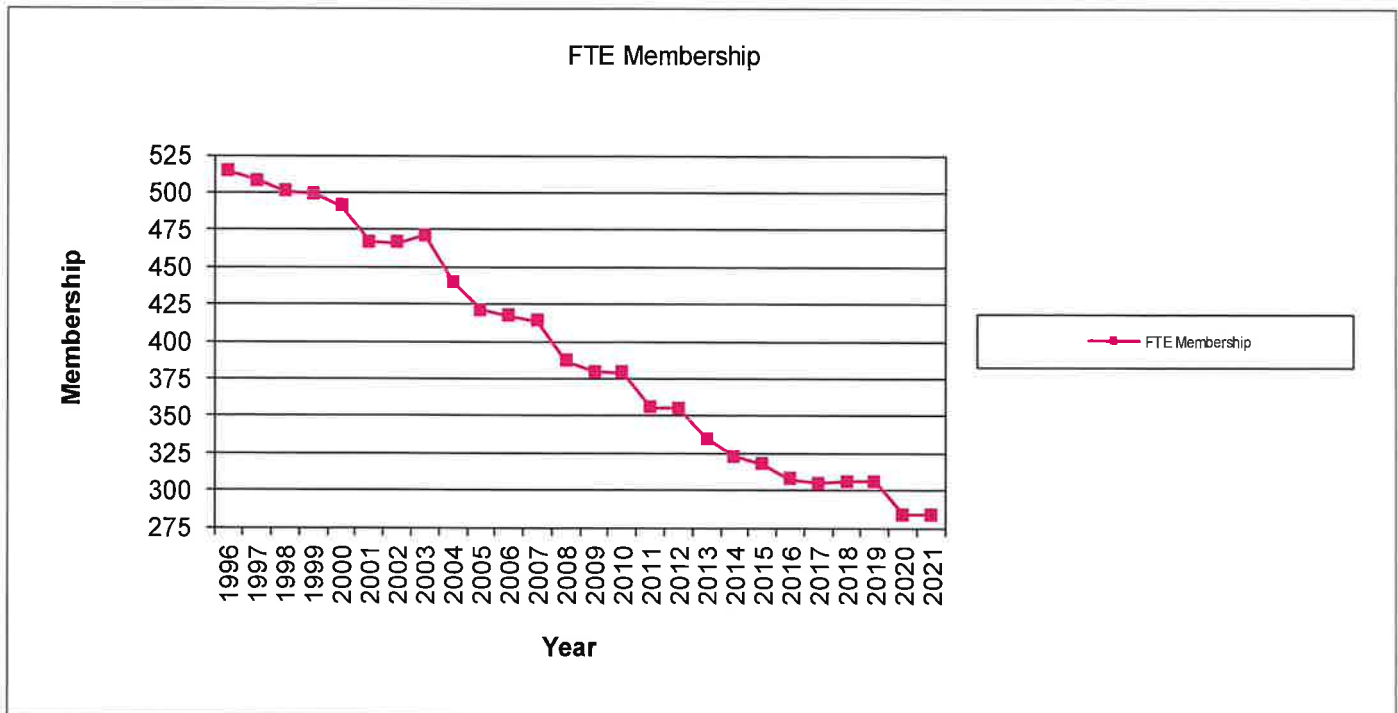
The district's enrollment is the primary factor in the budget development process. Enrollment determines the revenue limit and the amount of staff needed to carry out the educational mission. The district's enrollment is projected to slightly decline.

Membership

For revenue limit and state formula aid purposes a district's enrollment is converted to an FTE membership number. Each pre-school student is counted as .5 full time equivalent (FTE), each four year old kindergarten student is counted as .6 FTE, and open enrollment students transferring into the Lake Holcombe School District are not included in the calculation. September 2021 FTE count is 284 students, equal to the student FTE from September 2020.

Lake Holcombe School District Membership History

September Count	FTE Membership	Number Decrease	% Decrease
1996	514		
1997	508	-6	-1.17%
1998	501	-7	-1.38%
1999	499	-2	-0.40%
2000	491	-8	-1.60%
2001	467	-24	-4.89%
2002	466	-1	-0.21%
2003	471	5	1.07%
2004	440	-31	-6.58%
2005	421	-19	-4.32%
2006	417	-4	-0.95%
2007	414	-3	-0.72%
2008	387	-27	-6.52%
2009	380	-7	-1.81%
2010	379	-1	-0.26%
2011	356	-23	-6.07%
2012	355	-1	-0.28%
2013	335	-20	-5.63%
2014	323	-12	-3.58%
2015	318	-5	-1.55%
2016	308	-10	-3.14%
2017	305	-3	-0.97%
2018	306	1	0.33%
2019	306	0	0.00%
2020	284	-22	-7.19%
2021	284	0	0.00%



Directory of Personnel

Board of Education

Brian Guthman	President
Matt Flater	Vice-President
Debbi Readinger	Clerk
Anneleise Willmarth	Treasurer
Jamie Tester-Morfoot	Director

Administration

Kurt Lindau	District Administrator
Chris Stalheim	Principal

Central Office Secretarial/Clerical Staff

Lisa Spletter	District Accountant & Secretary to District Administrator
Christine Begalke	Assistant Bookkeeper
Pam Starkey	Elementary/Secondary Secretary to Principal
Karla Velie	Receptionist/Clerical Aide
Pat Talbot	Technical Services Coordinator & IMC Director
Dale Mahalko	Technical Services Administrator

Elementary Faculty

Joy Webster	4 Year Old Kindergarten
Rebecca Omtvedt	5 Year Old Kindergarten
Brandon Baldry	First Grade
Corrine Prince	Second Grade
Amber Clark	Third Grade
Angela Vacho	Fourth Grade
Karlie Antczak	Fifth Grade
Jane Ash	.5 Elementary Interventionist
Annie Danielson	Elementary Title I
Juli Maciosek	Elementary Interventionist

Middle & High School Faculty

Christopher Clark	Math (6-8) & History (6)
Kent Dorney	Agriscience (7-12)
Dwight Green	Social Studies/History (7-12)
Health Hill	Math (9-12)
Betsy Ketterhagen	.5 Family & Consumer Education (8-12)
Andrew Lorenzen	8 th Grade Vocational & Industrial Technology (9-12)
Beth Meddaugh	English (9-12)
Jeff Milas	Science (6-12)s
Morgan Milas	Business Education
Laura Porter	English & Language Arts (6-8)

Elementary, Middle & High School Faculty

Dawn Anderson	Instrumental Music (5-12)
Kathleen Koehler	Art (K-12)
Amy Lorenzen	Physical Education
Shaylae Sztokowski	Vocal Music (K-12)

Directory of Personnel (continued)

Special Education Faculty

Melissa Gorsegner	Multi-categorical
Shane Sanderson	Multi-categorical
Todd Senoraske	Multi-categorical
Nancy Sima	Speech/Language Therapy
Joy Webster	Early Childhood

Support Staff

Jean Hornick	Special Education Paraprofessional
Betsy Ketterhagen	.5 RTI Paraprofessional
Nicole Kuc	Special Education Paraprofessional
Shelley Lee	Special Education Paraprofessional
Deanna Weber	Early Childhood Paraprofessional
Monique Westaby	.5 RTI Paraprofessional

Activities Director

Todd Senoraske

Special Education Director

Kurt Lindau

School Psychologist

Marissa Warren

Guidance & Counseling

Nicole Crosby

School Nurse

Jessica Hager (Purchased service through Cadott School District)

Maintenance & Custodial Staff

Tom Hayden	Head of Maintenance/Custodial
Elaine Cornell	Maintenance/Custodian
Harvey Nesvacil	Maintenance/Custodian
Robert Rudi	Maintenance/Custodian

Food Service

Amy Linskey	Head Cook
Julie Braden	Kitchen Assistant
Kaitee Kozial	Kitchen Assistant

Grant Programs

After School

Kristine Hemenway	Coordinator
Savanna Sandberg	Academic Advisor

July 2021 to June 2022

Lake Holcombe School District

School Calendar

V	- Vacation
H	- Holiday
PD	- Professional Dev (No School)
PTC	- Parent Teacher Conference
OH	- Open House
Q	- Quarter End

July 2021

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

July 2021

August 2021

2-22	Teacher PD Floating Days (3 days)
30	Teacher Professional Development
31	Tea Professional Development Dev 10am-3pm
31	Open House 4pm-7pm

January 2022

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	Q	PD	22
23	24	25	26	27	28	29
30	31					

S=20 T=21

August 2021

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	PD	PDI/OH				

S=0 T=2+3 floating days

September 2021

1	First Day for Students
6	Labor Day Holiday
24	Teacher Professional Dev (No School)

October 2021

14	P.M. Parent/Teacher Conf 4:00pm-7:00pm
15	A.M. Parent/Teacher Conf 7:30am-11:45am
15	P.M. Teacher Prof Dev 12:15pm-3:30pm (No School)

February 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	P.M. PTC	PTC/PTC	19
20	V	22	23	24	25	26
27	28					

S=18 T=19.5

September 2021

S	M	T	W	T	F	S
			1	2	3	4
5	H	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	PD	25
26	27	28	29	30		

S=20 T=21 H=1

November 2021

5	End of 1st Quarter - (45 days)
22-26	Thanksgiving Break (No School)

March 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	V	V	V	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S=20 T=20

October 2021

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	P.M. PTC	PTC/PTC	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S=20 T=21.5

December 2021

24-2	Winter Break (No School) (Dec 24 - Jan 2)
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January 2022

3	School Resumes
20	End of 2nd Quarter - (43 days)
21	Teacher Professional Dev (No School)

April 2022

S	M	T	W	T	F	S
					Q	2
3	4	5	6	7	8	9
10	11	12	13	14	V	16
17	V	19	20	21	22	23
24	25	26	27	28	29	30

S=19 T=19

November 2021

S	M	T	W	T	F	S
	1	2	3	4	Q	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	V	V	V	V	V	27
28	29	30				

S=17 T=17

February 2022

17	P.M. Parent/Teacher Conf 4:00pm-7:00pm
18	A.M. Parent/Teacher Conf 7:30am-11:45am
18	P.M. Teacher Prof Dev 12:15pm-3:30pm (No School)
21	Vacation Day

May 2022

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	H	31				

S=21 T=21 H=1

December 2021

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	V	25
26	V	V	V	V	V	

S=17 T=17

March 2022

9-11	Vacation Days
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April 2022

1	End of 3rd Quarter - (45 days)
15-18	Vacation Days

June 2022

S	M	T	W	T	F	S
			1	2	Q	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

S=3 T=3

May 2022

21	Graduation
30	Memorial Day (No School)

June 2022

3	Last Day Students - Dismissal 12:30pm
3	End of 4th Quarter - (42 days)

175 Student Contact Days
 10 Teacher Inservice/PTC/OH
 2 Teacher Collaboration Days (16 hrs)
 2 Holidays
 189 Contract Days

* Work day is from 7:30 am to 3:30 pm (unless administrative approval has been given).

*** Staff will not make up the equivalent of the first 2.5 days missed due to inclement weather or unforeseen situations whereby students had to be released or could not attend school.

Board Approved: 12/21/2020