

District:	CHIRENO ISD
CD#:	174-901
Date:	(Enter Date Adopted)

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

Revenue		2022-23 Current Budget	2023-24 Proposed Budget
3700	Fund Balance	\$2,586,000	\$953,818
5700	Local and Intermediate Source	\$3,161,973	\$3,313,599
5800	State Program Revenue	\$2,568,963	\$2,570,249
5900	Federal Revenue	\$8,000	\$8,000
TOTAL REVENUE		\$8,324,936	\$6,845,666
Function	Expenditures		
11	Instruction	\$3,179,664	\$3,167,266
12	Instructional Resources & Media Services	\$2,000	\$2,000
13	Curriculum & Instructional Staff Development	\$10,000	\$9,600
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$191,447	\$196,664
31	Guidance, Counseling & Evaluation Services	\$248,994	\$245,219
32	Social Work Services	\$0	\$0
33	Health Services	\$74,890	\$75,560
34	Student (Pupil) Transportation	\$174,300	\$264,300
35	Food Services	\$0	\$0
36	Cocurricular/Extracurricular Activities	\$223,655	\$224,229
41	General Administration	\$254,501	\$263,301
* 41	Statutorily Required Public Notice-Required Posting	\$1,500	\$1,500
**41	Statutorily Required Public Notice-Lobbying	\$3,000	\$2,000
51	Plant Maintenance & Operation	\$474,135	\$628,748
52	Security and Monitoring Services	\$92,400	\$86,147
53	Data Processing Services	\$184,450	\$204,776
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$0	\$0
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$2,817,000	\$1,020,396
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$325,000	\$383,960
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$68,000	\$70,000
TOTAL PROPOSED BUDGET		\$8,324,936	\$6,845,666