

ESSER III

The American Rescue Plan Act, passed on March 11, 2021, provided \$122.7 billion in supplemental ESSER funding, known as the ESSER III fund. Austwell-Tivoli ISD, has been given the opportunity to apply for grant funding to offset expenses as a result of the recent pandemic (COVID-19). There are fifteen (15) allowable expenses. With input from various stakeholders (teachers, parents, community, and school board members, and student organizations) it has been determined that the three priorities for ESSER III funding are:

1. Safe return of students to face-to-face instruction
2. Accelerating instruction to recover learning loss occurring as a result of the pandemic
3. Social/Emotional support of students

If approved, Austwell-Tivoli ISD will receive \$665,880 to be expensed in academic years 2021-22, 2022-23 and 2023-24. Total grant will be divided evenly over the course of the grant period as follows:

Year 1	2021-22	\$443,920
Year 2	2022-23	\$189,500 (Any rollover from Year 1)
Year 3	2023-24	\$ 32,460 (Any rollover from Year 2)

ESSER III Plan

Austwell-Tivoli Elementary

Austwell-Tivoli High School

	Year 1	Year 2	Year 3
Teacher and Substitute Support	\$155,000	85,000	\$11,000
Social Emotional Supports	\$2,000	\$2,000	\$1,500
School Nurse	\$24,900	20,000	
Learning Loss Materials and After-School Tutorials	\$138,920	80,000	19,460
Capital Outlay	\$120,000		
Student Activity Van(Yr. 1)			
PPE	\$1,100	\$500	\$500
Safety Personnel (Covid Response)	\$2,000	\$2,000	0

\$443,920

\$189,500

\$32,460

Three Year Total Grant \$665,880

**Salaries are subject to change depending upon actual employment experience.