



**Regular Meeting  
AGENDA<sup>1</sup>  
ALASKA GATEWAY SCHOOL DISTRICT  
REGIONAL SCHOOL BOARD MEETING AGENDA  
District Board Room October 18, 2021**

<b>REGULAR MEETING CALLED TO ORDER 6:00P</b>	President
<b>ROLL CALL</b>	Secretary-Treasurer
<b>PLEDGE of ALLEGIANCE</b>	
<b>HEARING OF VISITORS ON AGENDA ITEMS<sup>2</sup></b>	President
<b>RECEIVING OF DELEGATIONS &amp; PRESENTATIONS</b>	President
<b>ACTION ITEMS - ROUTINE MATTERS</b>	President
1. Approval of Agenda*	
2. Approval of 09.20.2021 RSB Meeting Minutes*	
<b>ACTION ITEMS - OLD BUSINESS</b>	
None	
<b>ACTION ITEMS - NEW BUSINESS</b>	President
3. Personnel Actions	
4. Impact Aid Resolution	
5. Read for Robert Program	
<b>REPORTS/INFORMATION/DISCUSSION</b>	President
• Superintendent's Report	Superintendent
○ Dot Lake Enrollment and Possible Closure	
○ Tanacross Vaccine Mandate	
○ Eagle Bussing Contract	
• Financial Report	Chief Financial Officer
• Assistant Superintendent, Directors, and Principals Reports*	
• Site Principal Reports and ASB Meeting Minutes*	
<b>DISCUSSION ITEMS, COMMENTS, QUESTIONS BY THE BOARD</b>	President
• Correspondence/Miscellaneous (None)	
<b>HEARING OF VISITORS ON NON-AGENDA ITEMS<sup>2</sup></b>	President
<b>EXECUTIVE SESSION – None</b>	President
<b>FUTURE MEETING DATES and AGENDA ITEMS</b>	President
<b>ADJOURNMENT</b>	President

\* Consent Agenda Items are considered approved upon approval of the Agenda. Any board member may hold any report or action for discussion, for any reason.

<sup>1</sup> Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

The Board may amend its published agenda before or during the meeting, or consider items out of order without amending the agenda

Regional School Board Meeting  
September 20<sup>th</sup>, 2021  
Tok, Alaska

The meeting was called to order at 6:10 PM.

Roll Call: Anne Esmailka, Daisy Northway, Lorraine Titus, Steve Robbins, and Jeff Wells were present. Also present via zoom was Frank Cook. Peter Talus was excused.

Hearing of Visitors on Agenda Items

Receiving of Delegations & Presentations

Scott MacManus, Superintendent gave a review of COVID mitigation measures, including masking, screening and facility measures.

**Action Items – Routine Matters**

**1. Approval of Agenda.**

Anne Esmailka moved to approve the agenda as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

**2. Approval of 6.21.2021 RSB Meeting Minutes.**

Steve Robbins moved to approve the minutes of the 6.21.212 RSB Meeting.

Seconded by Jeff Wells.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

**3. Personnel Actions.**

Anne Esmailka moved to accept the personnel actions as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

**4. FY22 District Organization and Assigned Administrative Duties.**

Steve Robbins moved to approve the FY22 District Organizational and Assigned Administrative Duties as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

**5. Request for Long Term Leave.**

Jeff Robbins moved to approve the request for long-term leave.

Seconded by Steve Robbins.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

**6. Approval of Human Reproduction and Sexuality Curriculum, and Instructors, per AS14.30.36.**

Daisy Northway moved to approve the curriculum and designated instructors as presented.

Seconded by Jeff Wells.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

**7. AGSD Course Descriptions and Catalog.**

Anne Esmailka moved to approve the course description and catalogue as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

**8. Grant Acceptance.**

Frank Cook moved to approve acceptance of the grants and awards as presented.

Seconded by Jeff Wells.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

Reports/Information/Discussion

Board Committee Reports

Administrative Reports

Superintendent's Report

Financial Report

Directors' & Principals' Reports

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board:

Daisy Northway moved to direct the Superintendent to have RSB Meeting in Tok at the Boardroom until further notice. Seconded by Steve Robbins.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

Future Meeting Date: October 18<sup>th</sup>; Work session at 5 PM/Board meeting at 6PM  
Suggested Agenda Items: Music Teacher

Anne Esmailka moved to adjourn the meeting at 7:22 PM. Seconded by Daisy Northway.

Roll Call Vote: Yes - Jeff Wells, Ann Esmailka, Daisy Northway, Frank Cook, Steve Robbins, Lorraine Titus.

Minutes prepared by Debbie Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the September 20<sup>th</sup>, 2021 meeting.

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Secretary/Treasurer

**To: Regional School Board**

**Date: October 18<sup>th</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 3**

**Issue: Personnel Actions**

**Background Information**

**New Position**

- Tetlin School now has 42 students, most of whom are in the elementary (K-2) program, and need at least one more teacher. Tetlin is our most needful school, and is identified as one of our 5% Schools. Given the load we are also needing to look at increasing our Admin time.

**Certified Hires**

- Alex Mikinaak – Mentasta Social Studies/English

**Transfers**

- Brian Celce – At his request for the purposes of housing, from Mentasta to Northway

**Resignations**

- Tim Giese – Northway (without district permission)

**Classified Hires**

None

**Administrative Recommendation:**

Confirm the above personnel actions as recommended, including an additional elementary position in Tetlin

## FY22 DISTRICT DIRECTORY

## DISTRICTWIDE - 883-5151/Fax 883/5154

Scott MacManus, Superintendent (Ext 101)	Deb Sparks, Administrative Secretary /HR (Ext 101)	Tad Dunning, Districtwide K-8 Counselor (883-4347)
LeAnn Young, Special Projects Director. (Ext 115)	Patti Bayless, Accountant II (Ext 105)	Jeff Deeter, HS Guidance Counselor
Eston Jennings, Dir. Curriculum and Instruction (Ext 113)	Danielle Thurneau, Accountant I (Ext 107)	Blair Seawell, CTE Counselor/Coordinator
Robbie MacManus, Chief Financial Officer (Ext 109)	Candy Thurneau, Power School Specialist (Ext 103)	Tamra Tuggle, Mental Health Counselor
Stephanie Fain., Special Education Coord. (883-4427)	Jane Teague, Classroom Tech Support Technician (Ext 101)	Mari Hoe-Rattio, Itinerant Sped
Brenda Overcast, Technology Director (883-4437)	Karla Champagne, Migrant Education Coordinator	Tony Lee, BioMass Project Coordinator (505-0038)
Kay Huxford, State & Federal Prog. Coordinator	Pam Gingue, Program Coordinator	Gary Deeter, Lead Maintenance Tech
Suzanne Bell, Instructional Coach	Tracy Hulett, Child Nutrition Coordinator (Ext 105)	Matt Basye, Biomass Maintenance Tech
Lillian Wise, Itinerant Reading Interventionist	Michele Flagen, Greenhouse Manager	Nicholas Sawyer, Maintenance Tech
Conan Steele, STEM	Wade Boney, Maintenance Director (Ext 114)	Annaliese Thurneau, Testing Coordinator/Resource

## DOT LAKE - 882-2663/Fax 882-2112

Karen Deeter, Principal/Teacher	Lelola Masters, Cook	Eric Masters, Teacher's Aide
	Matthew Thompson, Custodian	Rebecca Thompson, Sec

## EAGLE SCHOOL 547-2210/Fax 547-2302

Kristy Jones-Robbins, Principal	Ryan Becker, Custodian	Meg Helmer, Teacher's Aide
Zach Sanders, Teacher	Michelle Ashley, Secretary/Teacher's Aide	Patricia Nix, Teacher's Aide

## MENTASTA LAKE KATIE JOHN SCHOOL 291-2327/Fax 291-2327

Kaitlyn Moeller, Teacher	Marvin Sanford, Custodian	Robert John Jr., Teacher's Aide
Jamie Harris, Teacher	John Baker II, Cook	Emmanuel Baker, Teacher's Aide
Alex Mikinaak, Teacher		Andrea David, Teacher's Aide
		Virginia John, Teacher's Aide
		Shawna Sam, Teacher's Aide

## NORTHWAY SCHOOL 778-2287/Fax 778-2221

Joseph Krause, Principal/Teacher	Sherri Demit, Teacher's Aide	Jamey Titus, Teacher's Aide
Tina Sakurada, Sped/Secondary Teacher	Carolyn Dillard, Cook	June Paul, Teacher's Aide
Christine Krause, Teacher	Gerald Albert, Maintenance Tech/Custodian	(Vacant), Teacher's Aide
Susan Beitia, Emem	Avery Dillard, Custodian	Dena Paul, Teacher's Aide
Marci Woern, Teacher		Leslie Sam, Teacher's Aide
Brian Celce, Teacher		

## TANACROSS SCHOOL 883-4391/Fax 883-4390

Brooke Fenley, Principal/Teacher	Liz Webb, Secretary/Teacher's Aide	Marlene Griffith, Teacher's Aide
	Davis Paul, Custodian	Marrin Peet, Teacher's Aide
		Kia Thomas, Teacher's Aide
	Dinashay Easton, Cook	Jaycee Peet, PreSchool Teacher's Aide

## TETLIN SCHOOL 324-2104/Fax 324-2120

Letitia Rhodes, Principal/Teacher	Amanda Hokkanen, Secretary/Aide	Natalie Sam, Teacher's Aide
Philip Nesse, Math/Science Teacher	Ashley Nyswaner, Cook	Eva Thomas-Churchwell, Teacher's Aide
Samone Frazier-Drath, Teacher	Gerald Joe, Custodian	Shanna Joe, Teacher's Aide/GAP
		Ralph Bohn, Teacher's Aide

## TOK SCHOOL 883-5161/Fax 883-5165

Drew Larrabee, Principal	Diana Ervin, Secretary	Megan Schmidt, Teacher's Aide
Alicia Lovelace, Asst. Principal	(Vacant), Secretary	Diane Titus, Teacher's Aide
Deb Berg, Kindergarten	Tim Hulett, Cook II	Laurie Ebben, Teacher's Aide
Sara Talus, Grade 1	(Vacant), Cook I	Juliet Stoessel, Teacher's Aide
Cathy O'Neil, Grade 2	Kelly Goneau, Maintenance Tech/Custodian	Sonya Bitz, Teacher's Aide - Pathways
Bonnie Dompierre, Grade 3	Tony Peet, Custodian	Kelsea Deeter, Teacher's Aide
Molly Nelson, Grade 4	Nicole Wells, Librarian	Jason Wilkinson, Teacher's Aide
Joyce Dunning, Grade 5	Gayle Hamner, PreSchool Teacher's Aide/GAP	Ashley Smith, Teacher's Aide
Erica Burnham, Social Studies	Matthew Nelson, PreSchool Teacher's Aide	Jessie Fix-Nelson, Teacher's Aide
Shania Fifarek, Language Arts	Jocelyn Espinosa, PreK/K Teacher's Aide	Rebecca Warren, Teacher's Aide
Shane Schoeneberg, Social Studies		Seth Roberts, Migrant Ed Tutor/Teacher's Aide
Lacy Schoeneberg, English/STEAM		Cheryl Silas, Teacher's Aide
Liz Fabian, Math		Cynthia Neumann, Teacher's Aide
Robert Kelso, Pathways Alternative		Candy Pete, Teacher's Aide - Indian Ed
Rex Hamner, CTE	Marian Hazelton, Sped Teacher	(Vacant) Teacher's Aide
Lindsay Brush, Science		

## Alaska REACH Academy 883-2591/Fax 883-5777

Rob Fabian, Teacher	Joey Edmunds, Secretary	John Williams, Teacher's Aide
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**To: Regional School Board**

**Date: October 18<sup>th</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 4**

**Issue:** Designation of Impact Aid Authorized Representative

**Background Information**

The district receives some federal support that is considered in lieu of taxes, call "Impact Aid", intended to offset the loss of taxable federal lands. Part of this process requires each district to designate an "Authorized Representative", who is selected by the governing body, in this case the regional school Board.

The appropriate staff member to do that is CFO MacManus who is responsible for submitting the Impact Aid application and working with the state and federal offices in charge of that.

**Administrative Recommendation:**

Approve CFO Marion (Robbie) MacManus as AGSD's Impact Aid Authorized Representative

RESOLUTION # 22 -01

DESIGNATION OF IMPACT AID

AUTHORIZED REPRESENTATIVE

**WHEREAS**, the federal Government requires the Alaska Gateway School District to designate an official representative for Impact Aid; and,

**WHEREAS**, the Board of Education must duly authorize the filing of an application for Impact Aid funds.

**Now therefor be it resolved** that Robbie MacManus be designated the “Alaska Gateway School District’s Impact Aid Representative” and that she submit an application for Impact Aid funds as authorized by this resolution.

**Adopted** by the Board of Education of the Alaska Gateway School District, Tok Alaska, this 18th day of October, 2021

_____	10/18/2021
Peter J. Talus, Board President	Date

_____	10/18/2021
Lorraine Titus, Board Secretary /Treasurer	Date

**To: Regional School Board**

**Date: October 18<sup>th</sup>, 2021**

**From: Superintendent's Office**

**Agenda Item: 5**

**Issue: Annual Read for Robert Week**

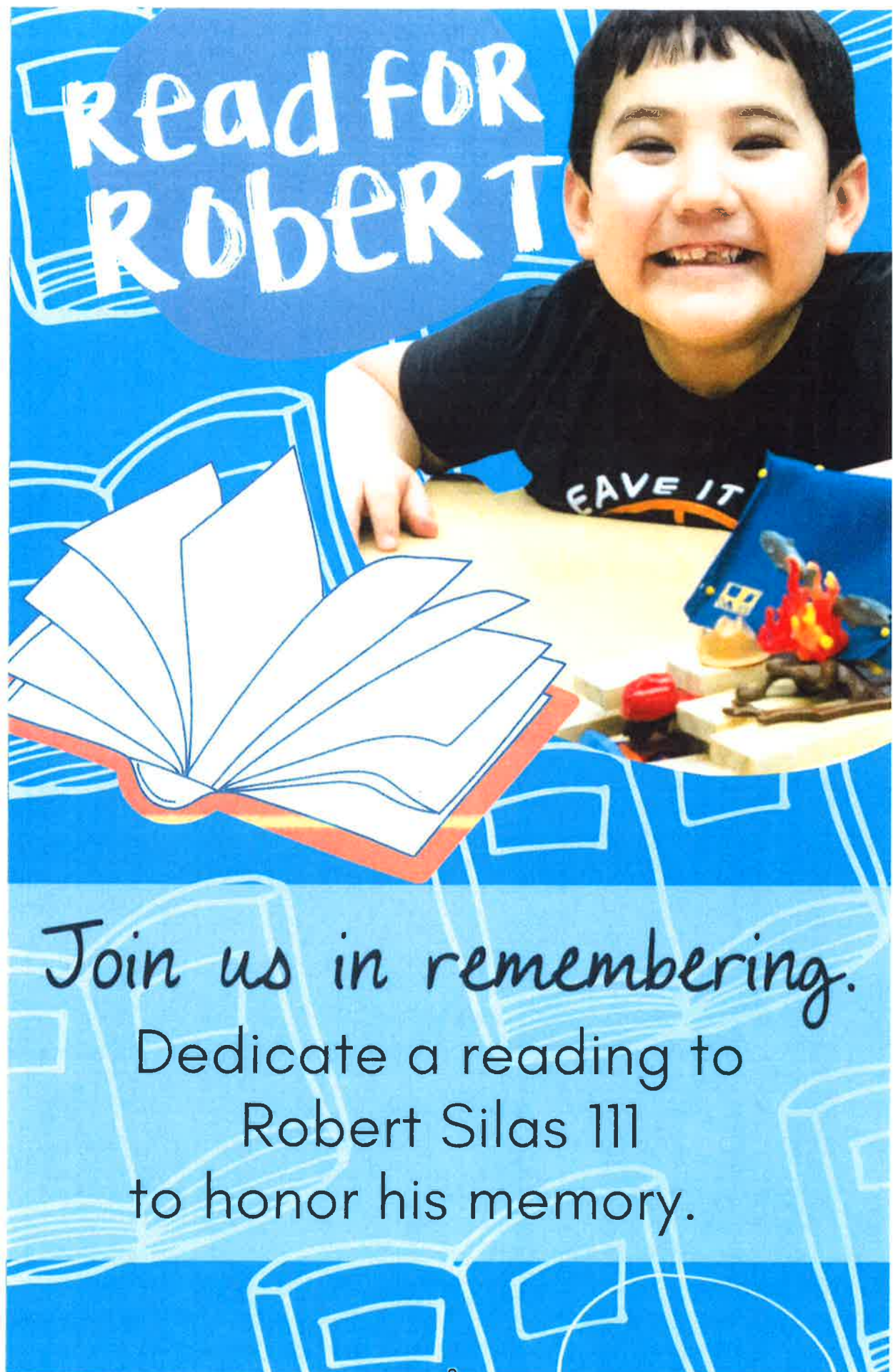
**Background Information**

**Read for Robert** – Robert Silas III was an AGSD student of ours who attended school in both Northway and Tok. He died in a tragic accident that left us all heartbroken this year. One of his teachers, Ms. Brooke Finley, who taught him in Northway and is now in Tanacross, wanted to find a way to honor him, and she came up with the idea of a Read for Robert day. With permission from Robert's family, who have been strong supporters of education which was always evident in Robert's curiosity and passion for the learning, the school district is proposing to expand that idea, and to have an annual "Read for Robert" day (or week), during which teachers can focus on reading for pleasure. The district will develop activities that support this annual idea, and will ensure that everything is done with permission of the family.

**Administrative Recommendation:**

Adopt the annual "Read for Robert" event in support of student reading.







# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: October 18<sup>th</sup>, 2021

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's Board Report

**Student enrollment** – We have not met our target for Dot Lake at this point. They started the count period with under 10 students. Right now they are close, and so the Board will have to make a decision regarding the remainder of this year. Once we have final numbers (which we will not have by the time of the Board meeting) the Board will make a long term decision. The options are to continue on as is, with 75% of the regular funding, or close the school. The ramifications of each of these options will be discussed with the Board, but a decision does not need to be made until we have final numbers and know exactly what we are dealing with.

**Staffing** – (SP #2) New staff in Mentasta and Northway: Transferred Mr. Celcie to Northway to be the Social Studies/English Teacher, at his request for the purpose of housing, and hired Alex Mikinaak to work on the Mentasta Staff. With the increased student numbers in Tetlin (44) we are going to need at least one more teacher, and might want to look at two. Tetlin is our most needful school, and these additional staff could make a difference. (SP#4)

## **FY22 ARP Program Teams**

- **COVID Screening Team** enable us to mitigate spread, and allows for inter-site travel and visitors
- **Instructional Support Team** (SP# 1 and #4) to address learning loss, specifically related to reading.
- **Counseling Team** (SP #5) to focus on meeting the academic, social, and emotional needs of our students
- **Special Education Team** (SP #1 and #4) to address the specific needs of our most vulnerable students
- **Hypochlorus Acid Machine** – The machine that we purchased to make safe solution that to disinfect surfaces is installed and we anticipate will pay itself back in just a few years, and will last for a couple decade making a solution that is safe for students and staff to use in their classrooms. It will save work for our custodians and engage our students in keeping their learning environment neat and clean.

**Biomass Projects** - The district was informed that we were successful in our proposal for a biomass heating project in Northway. Once we get our formal grant award, we will move forward with design, and hope to be able to get a project off the ground by next fall. This project will be an automatic hydronic heater that will use biomass to heat the school and garage and will off-set about 80% of the total heating fuel usage at the school.

## **District Construction project status:**

- **Sprinkler System** – More COVID delays. The installation of the control panel was delayed because the lead technician got COVID on the week they planned to come to Tok. Taylor Fire has rescheduled for the week of November 29<sup>th</sup>.
- **Tetlin Teacher Housing Project** – Responsibility for completing the Tetlin Housing project has shifted from Tony Lee, who worked on the project this summer, and is now working on chipping and getting the biomass plant up and running to, to Director Boney. We still have a targeted move in date for

## **“Where Teachers Are The Gateway To Learning”**

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114



some time in November. Skilled labor has been difficult to find, as people are getting ready for winter, but we remain optimistic. I have authorized additional crew (if we can find them) and overtime, to help get us to completion and replace the crew who were working this summer. The teaching staff are anxious to get into their new housing, and we are doing our best to get them there.



- **District Office** – The slab for the district office expansion that has been LONG overdue was poured this fall, and they are currently closing it in. The walls will be up by next week, and the trusses are scheduled for November. Once the walls are up, the attention of the crew will shift to the Tetlin Housing project.

#### Other Projects:

- **Administrator's Evaluation Project** – (SP #4 Teaching and Learning)
- **Sustaining Indigenous and Local Knowledge, Arts and Teaching (SILKAT)** (SP #2 Staff Recruitment and Retention, and #3 Cultural Knowledge) SILKAT is a proposed collaborative partnership between AGSD, BSSD, and the University of Alaska Fairbanks School of Education, is a project designed to increase the number of native (local) teachers in our school district. We are working through the details and are very excited about the potential of becoming involved with this project.
- **Tetlin Restructuring** – (SP #1- Student Engagement, #4 Teaching and Learning, and #6 Community Partnerships) We are working with the staff of Tetlin School to implement "Restorative Practice" to improve the learning environment at the school.
- **Tanacross COVID Vaccine issue** – (SP #6 Community Partnerships) see enclosed letter to Tanacross Staff. Depending on the final decision of the Tanacross Council I am preparing another letter to the parents of Tanacross Students, so that we can review our best options that allow us to respect the decision of the Council and continue to educate our student there.
- **Eagle Bussing** – We are working through a contract issue with our Eagle School bus contractor.
- **Staff Recognition** (SP#2) Emmanuel Baker (right) receiving his Challenge Coins and AGSD Teacher's Aide Arnsbeck Troll for his service to the district.
- **Interior Reading Series** - I am working with other interior districts, the University of Alaska and TCC on a project that we can partner on to develop a beginning basil reading series that uses relevant content and local stories for our students.
- **AASB Annual meeting** is taking place in November in Anchorage, for members who are interested in a great learning and networking opportunity. See enclosed information on the AASB Conference.



# Projected for FY22

FY22 Certified and Classified Staff at each school site based on the projected student count

School	Projected Student Count	Current Count (as of 8/26/2021)	Percent Change	Student Percent	No. Alaska Native Students	Percent Alaska Native Student	No. Sped Students	No. Designated Intensive	Percent of Sped students	No. Migrant Students	Percent Migrant Students	Certified Teachers FTE	Sped Teacher FTE	Site Admin FTE	Aides	hrs/wk	Aides FTE x Day	AIIDE PTR	Teacher PTR	Sped Teacher PTR	Aide - Student Ratio	District SSR Ranking	Index Rating	State Performance Designation
Eagle	11	12	9%	3.1%	3	27%	2	1		1	9%	1.4	0.5	0.1	3	0	2.38	4.62	7.86		2.91	1	31.62	US
Dot Lake	13	8	-38%	3.4%	3	23%	0	0		1	8%	1	0	0.1	2	0	2.00	6.50	13.00		4.33	3	N/A	SS
Mentasta	32	30	-6%	8.3%	34	106%	11	6		1	3%	3	0.25	0.1	5	0	4.76	6.72	10.67		4.12	5	23.02	US
Tok	163	167	2%	42.5%	90	55%	34	8		1	1%	14	1	2	9	0	0.00	#DIV/0!	11.64		11.64	7	37.97	US
Tetlin	35	42	20%	9.1%	44	126%	8	3		1	3%	3	0.5	0.1	3	0	0.00	#DIV/0!	11.67		11.67	6	11.61	CS
Northway	52	52	0%	13.6%	47	90%	11	6		1	2%	4.5	0.5	1	6	0	0.00	#DIV/0!	11.56		11.56	4	25.55	US
Tanacross	14	11	-21%	3.7%	14	100%	3	2		1	7%	1	0.3	0.1	4.5	0	0.00	#DIV/0!	14.00		14.00	2	20.00	US
REACH	60	61.3	2%	15.7%	15	25%	9	4		1	2%	1	0.3	0.1	1	0	0.00	N/A	N/A		N/A		4.04	CS-G
District	380	383	1%	99.4%	250	66%	78	25		8	2%					0	0.00	#DIV/0!						
Total	380																							

PTR = Pupil Teacher Ratio  
 SSR = Staff (Instructional) to Student PTR  
 ASPI = Alaska Student Performance Indicator  
 Focus = Identified Focus School  
 US= Universal Support  
 CS= Comprehensive Support  
 SS= Small Schools Indicator

Rural Cap 2 - 1

# TCC COVID-19 Situational Update:

October 8, 2021 as of 3PM AKST

Number of Cases Worldwide: **237,092,612**  
 Number of Cases in US: **44,246,713**  
 Number of positive cases in Alaska: **116,367**  
 Number of cumulative cases hospitalized in Alaska: **2,524**  
 Total Number of Nonresident Cases: **4,981**

Number of Worldwide Deaths: **4,840,134**  
 Number of US deaths: **712,171**  
 New Alaska cases in last 24hrs: **825**  
 Number of current hospitalizations: **186**  
 Number of deaths in Alaska: **592**  
**[570 Residents/22 Non-Resident]**  
 TCC Testing: Completed: **38,536**  
 Cumulative # of positive TCC Employees: **208**

Please note: TCC data will only be available weekly

State data is not available on weekends or holidays

Information, charts and maps compiled from: TCC, Alaska DHHS, CDC, WHO, NY Times, COVID Tracking Project, and John Hopkins Institute.

## COVID-19: October 1<sup>st</sup> – October 8<sup>th</sup>

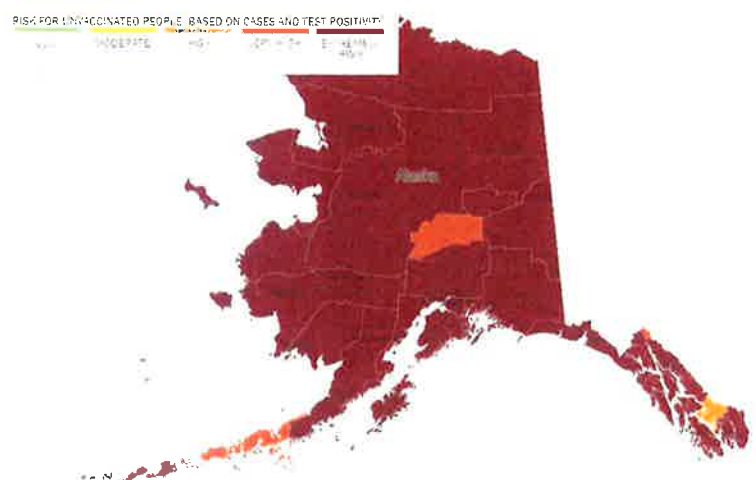
Friday 10/1	Saturday 10/2	Sunday 10/3	Monday 10/4	Tuesday 10/5	Wednesday 10/6	Thursday 10/7	Friday 10/8
997 33 Non Residents	<b>1,045</b> 30 Non Residents	772 15 Non Residents	405 10 Non Residents	831 36 Non Residents	852 10 Non Residents	839 21 Non Residents	825 14 Non Residents
14-Day Average Testing Turnaround Time = 0.9 Days							

Interior Case Counts				
Region	Total Cumulative Cases	Cases (Last 7 Days)	Cases (Last 14 Days)	Case Rate Average
Fairbanks North Star Borough	13,484	720	1,914	105.9 per 100,000
Denali Borough	194	14	27	110.7 per 100,000
Southeast Fairbanks Census Area	1,015	45	89	92.7 per 100,000
Yukon-Koyukuk Census Area	627	38	99	107.6 per 100,000
Statewide	116,367	5,569	13,278	109.1 per 100,000

Vaccinations Administered			
United States	400,669,422 – 65.2% Fully Vaccinated	Worldwide	6.44 B – 35% Fully Vaccinated
Alaska	737,982 – 58.6% Fully Vaccinated	Tanana Chiefs Conference	21,688

**Situation overview:** 839 new cases of COVID-19 were reported across the State, 825 of them Alaska Residents and 14 non-residents: Anchorage (335), Chugiak (15), Eagle River (38), Girdwood (3), Cordova (1), Chugach Census Other (2), Valdez (9), Copper River Census Other (7), Anchor Point (3), Fritz Creek (1), Homer (4), Kenai (19), Nikiski (2), Kenai Other North (4), Kenai Other South (1), Soldotna (23), Sterling (3), Kodiak (16), Kodiak Other (1), Fairbanks (46), North Pole (20), Fairbanks North Star Borough Other (6), Salcha (3), Delta Junction (12), Southeast Fairbanks Other (4), Tok (2), Big Lake (3), Matanuska-Susitna Other (3), Palmer (17), Sutton Alpine (2), Wasilla (44), Willow (2), Nome (5), Nome Census Other (18), North Slope Borough Other (1), Utqiagvik (1), Kotzebue (9), Northwest Arctic Other (19), Douglas (1), Juneau (24), Ketchikan (5), Petersburg (1), Prince of Wales Census Other (1), Sitka (3), Skagway (1), Yakutat plus Hoonah Other (8), Unalaska (1), Bethel (10), Bethel Census Other (37), Bristol Bay Other (7), Dillingham (7), Dillingham Census Other (8), Chevak (2), Hooper Bay (1), and Kusilvak Census Other (9), raising the total cases for Alaska to **116,367** with an additional 4,981 nonresident cases.

### Risk levels

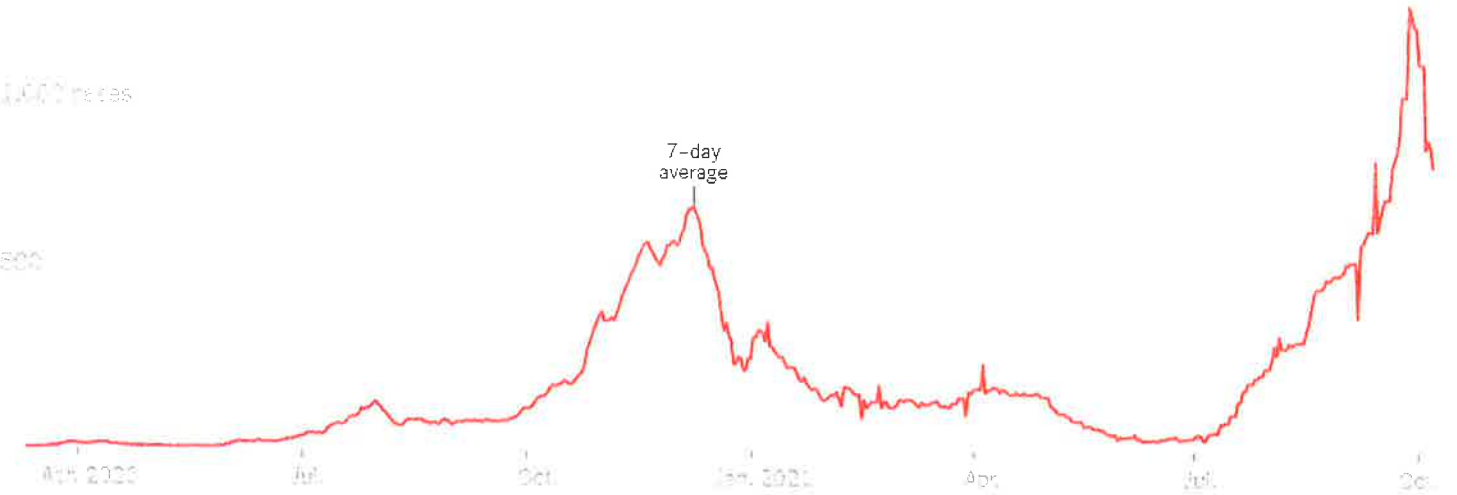




# New reported cases

Alaska

All time    Last 90 days

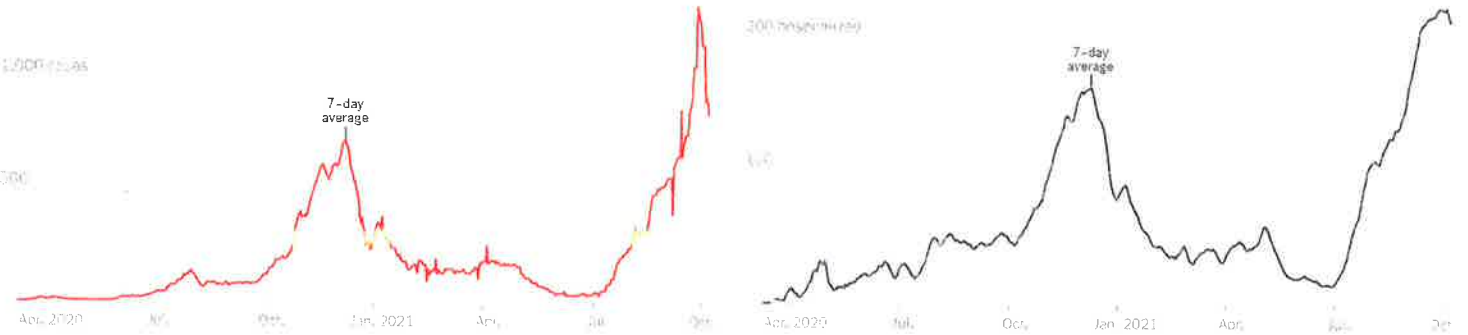


## How trends have changed in Alaska

All time    Last 90 days

New reported cases by day

Hospitalizations



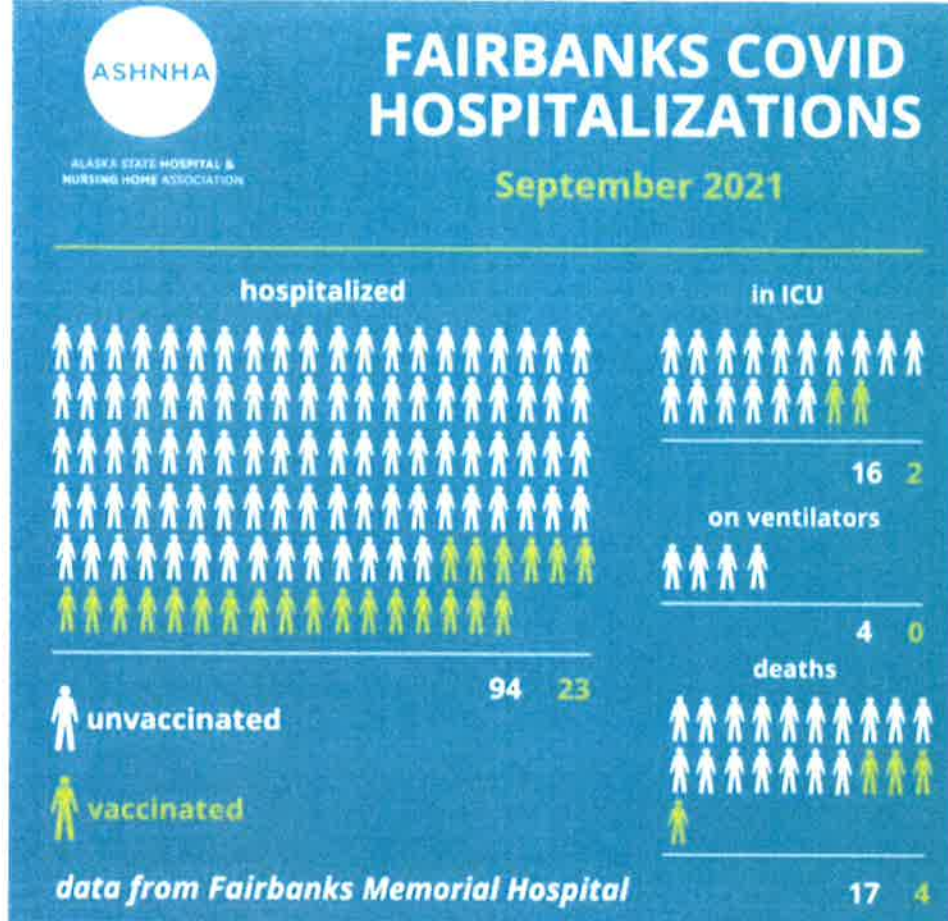
## Number of Daily Deaths

Number of Daily Deaths    7-Day Average of Daily Deaths

All Time

Last 90 Days





Hospital Status	Adult ICU	Adult Non-ICU Inpatient	Psych	Emergency Department
<b>Alaska Native Medical Center</b> <small>Call ANMC to verify bed availability before using an alternative</small> Hospital Services Phone Notes	Closed	Open	Closed Inpatient Psych Closed	Closed Adult Med, Pediatrics
<b>Alaska Regional Hospital</b> <small>757-0001, 3-35 AM</small> Hospital Services Phone Notes	Closed	Near Capacity	Closed Inpatient Psych Closed	Closed Adult Med
<b>Providence Alaska Medical Center</b> <small>Last Update: 10/8/2021, 2:03 AM</small> Hospital Services Phone Notes	Closed	Closed	Closed ED Psych divert	Closed Adult Med
<b>Joint Base Elmendorf-Richardson Hospital</b> Hospital Services Phone Notes	Near Capacity	Open	Open	Open
<b>Central Peninsula Hospital</b> <small>Last Update: 10/8/2021, 10:08 AM</small> Hospital Services Phone Notes	Closed	Closed	N/A	N/A
<b>Fairbanks Memorial Hospital</b> <small>Last Update: 10/7/2021, 8:01 AM</small> Hospital Services Phone Notes	Near Capacity	Closed	Closed Inpatient Psych Near Capacity	N/A
<b>Mat-Su Regional Medical Center</b> <small>Last Update: 10/8/2021, 2:35 AM</small> Hospital Services Phone Notes	Closed	Open	Open	N/A



# ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

Date: October 6, 2021

To: Tanacross School Staff

Erica Burnham, AGEA Representative

Candy Thurneau, AGESP Representative

Eston Jennings, Site Administrator

From: Scott MacManus, Superintendent

RE: Tanacross Village Vaccine Mandate

To Tanacross School Staff,

I would like to thank everyone who attended the state presentation yesterday, and I wanted to bring everyone up to date. The Tanacross Village Council (TVC) has passed a resolution mandating COVID-19 vaccine for everyone employed in Tanacross. This resolution applies to employees working for the School District. Consultation with the district's legal counsel indicate that TVC has a vested interest in the health and safety of their community, and has the legal right to enact this resolution on behalf of Tanacross Village.

There were issues brought up regarding the authority of the Council to impose this mandate and the issue of access to the school. To be clear and to put that to rest, Alaska Gateway School District has agreed to abide by the Council's decision. While we may wish another decision was made, the District respects the Council's decision and their authority to make it.

I met with the Council on September 22<sup>nd</sup> with district and school administration. We offered some alternatives to mandating the vaccine, including conducting more frequent COVID screenings using the Abbott BinaxNow Screener. The Council was understanding, but firm in its request. The Council agreed to revise the Resolution and to extend the timeline from October 15<sup>th</sup>, to Friday, November 5<sup>th</sup>. At this point we have not received that change in writing, but anticipate that it is forthcoming coming. This means that staff who are intending to get their vaccine can take any of the approved vaccines, and will have to have their first shot by the 22<sup>nd</sup> of October. Knowing for sure about this, will give the district time to enact the alternative plan.

I then met with all Tanacross School staff on October 5<sup>th</sup>, where staff participated in an hour long presentation on the vaccine that was given by DHSS. Many questions were asked, and hopefully some of staff we see the benefit of the vaccine not only for themselves, but also the community and school. During the meeting, several options were discussed that are currently under consideration and include the following:

- The best case scenario from the Council's and the District's perspective, is that Tanacross staff get their vaccinations (like Tetlin and Northway staff have), so we can go on about our lives teaching kids without interruption. No one loses their job, the school remains open and kids keep learning.
- The next best case is that enough staff get vaccinated to keep the impact to students minimal. We could then replace some staff or offer transfers where possible, and avoid a school possible closure or shut-down, and staff lay-offs.

*"Educating all students to reach their full potential as responsible citizens"*

**DotLake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114



- Other scenarios include a lay off or transfer if possible, of staff who choose not to get their vaccines, and hiring or transferring in vaccinated staff to replace them.
- Current Tanacross staff will have priority in transfers to any site or position in their current job classification without a vaccine requirement, as positions become available.
- One scenario that we may end up doing is closing the school for at least a while, so that we can re-staff and re-train. During this period, we would provide a distance-delivery option for students whose families did not want them to attend Tok School, or we could bus students to Tok School, for families who may want to do that. There is enough bus capacity to take all Tanacross students to Tok School, for families choosing this option. There are currently 15 to 18 students who live in Tanacross who already attend Tok School and Tok School can easily handle the influx of the additional 12 more students, if that is what their parents choose to do, while we hire and train new instructional staff for Tanacross School.

We are also trying to identify possible incentives such as paid days off or lottery prizes, etc, that might also encourage our staff to get their vaccines. Staff members who have been vaccinated will then be covered by COVID leave, which does not count against their personal or sick leave, if it is ever needed. If they do get sick, or the school has to close, that leave will not count against their accrued sick or annual leave.

This will be discussed with the Board at the next meeting. And all that said, no action will be taken until I receive formal written notification from the Council. Once that happens, I will be informing the staff and families of Tanacross School.

Sincerely,



Scott MacManus, Superintendent  
Alaska Gateway School District

cc: Tanacross Village Council



# Student Growth Summary Report

## Aggregate by District

Term: Fall 2021-2022  
District: Alaska Gateway School District

Norms Reference Data: 2020 Norms.  
Growth Comparison Period: Fall 2020 - Fall 2021  
Weeks of Instruction: Start - 4 (Fall 2020) ^  
End - 4 (Fall 2021) ^

Grouping: None  
Small Group Display: No

Math: Math K-12

Grade (Fall 2021)	Total Number of Growth Events†	Comparison Periods						Growth Evaluated Against								
		Fall 2020			Fall 2021			Growth		Grade-Level Norms		Student Norms				
		Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
K	0	**			**			**					**			
1	0	**			**			**					**			
2	1	*			*			*					*			
3	12	163.4	23.2	2	168.8	17.4	1	5	3.5	13.1	-4.42	1	12	2	17	14
4	21	177.6	13.8	3	182.8	16.5	1	5	2.0	10.9	-3.75	1	21	6	29	29
5	18	185.4	18.6	2	194.0	19.2	2	9	1.6	8.8	-0.12	45	18	8	44	33
6	19	189.1	15.9	1	196.9	13.5	1	8	1.9	3.6	2.44	99	19	15	79	82
7	17	203.2	17.1	7	210.4	18.3	13	7	1.3	6.6	0.32	63	17	9	53	50
8	29	206.3	15.2	5	212.3	16.6	10	6	1.1	5.1	0.55	71	29	16	55	59
9	13	209.5	14.9	6	211.8	14.4	7	2	1.8	2.3	-0.01	49	13	8	62	59
10	12	210.8	17.0	6	215.2	17.7	9	4	1.7	2.7	1.00	84	12	7	58	62
11	16	226.6	13.6	40	230.9	15.9	47	4	1.4	2.4	1.13	87	16	11	69	58
12	10	218.6	17.0	10	217.7	13.2	8	-1	3.1	0.5	-0.74	23	10	5	50	55

### Explanatory Notes

- \* These values for weeks of instruction are the median across your schools and are used in all calculations except the Student Norms section, which uses the values from each student's school of record.
- ^ Summaries for groups of fewer than 10 students are not shown, as the sample size may be too small for acceptable statistical reliability.
- \*\* Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.
- † Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on final student data.

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# Student Growth Summary Report

GROWTH

## Aggregate by District

Term: Fall 2021-2022  
District: Alaska Gateway School District

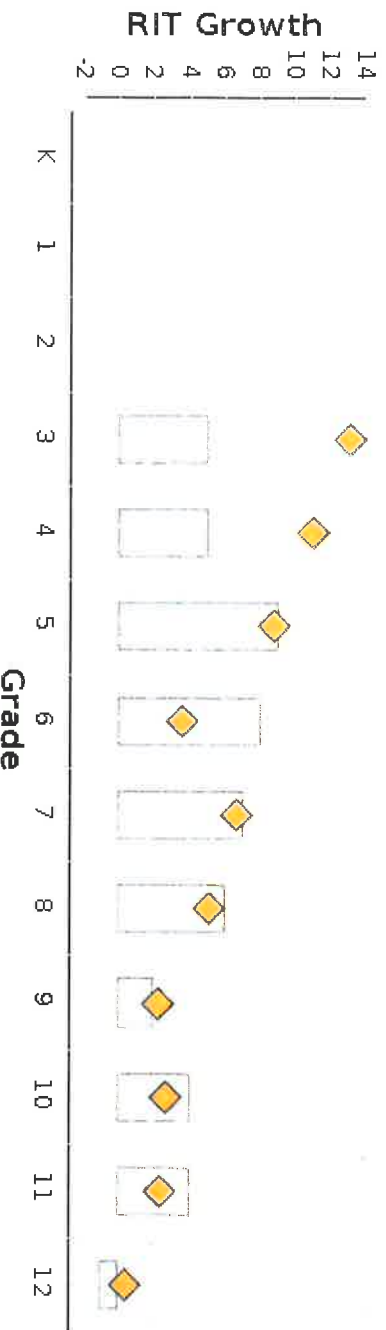
Norms Reference Data: 2020 Norms  
Growth Comparison Period: Fall 2020 - Fall 2021  
Weeks of Instruction: 4 (Fall 2020) ^  
End - 4 (Fall 2021) ^

Grouping: No  
Small Group Display: No

Math: Math K-12

Grade (Fall 2021)	Total Number of Growth Events	Comparison Periods			Growth			Grade-Level Norms			Student Norms		
		Fall 2020			Fall 2021			Growth			Student Norms		
		Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students Who Met Their Growth Projections

## Math: Math K-12



### Explanatory Notes

- \* These values for weeks of instruction are the median across your schools and are used in all calculations except the Student Norms section, which uses the values from each student's school of record.
- \* Summaries for groups of fewer than 10 students are not shown, as the sample size may be too small for acceptable statistical reliability.
- \* Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.
- \* Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.

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# Student Growth Summary Report

## Aggregate by District

Term: Fall 2021-2022  
District: Alaska Gateway School District

Norms Reference Data: 2020 Norms.  
Growth Comparison Period: Fall 2020 - Fall 2021  
Weeks of Instruction: Start - 4 (Fall 2020) ^  
End - 4 (Fall 2021) ^

Grouping: None  
Small Group Display: No

Language Arts:  
Reading

Grade (Fall 2021)	Total Number of Growth Events†	Comparison Periods				Growth Evaluated Against			
		Fall 2020		Fall 2021		Growth		Grade-Level Norms	
		Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE
K	0	**			**			**	
1	0	**			**			**	
2	1	*			*			*	
3	13	161.4	15.2	5	170.2	15.8	1	9	4.4
4	22	171.5	18.8	2	178.1	18.2	1	7	1.8
5	20	179.4	24.1	1	187.0	20.8	1	8	2.7
6	20	183.7	17.0	1	191.5	18.0	1	8	2.0
7	20	198.0	18.8	4	201.5	21.0	4	4	2.7
8	30	195.7	18.4	1	205.9	18.3	6	10	2.1
9	13	202.7	16.0	3	205.5	17.5	8	3	2.2
10	10	202.4	21.6	4	204.6	22.3	2	2	3.4
11	11	218.1	15.1	35	222.8	10.5	46	5	2.5
12	7	*			*			*	

### Explanatory Notes

^ These values for weeks of instruction are the median across your districts and are used in all calculations except the Student Norms section, which uses the values from each student's school of record.  
† Summaries for groups of fewer than 10 students are not shown, as the sample size may be too small for acceptable statistical reliability.  
\*\* Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.  
† Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.

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# Student Growth Summary Report

## Aggregate by District

Term: Fall 2021-2022  
District: Alaska Gateway School District

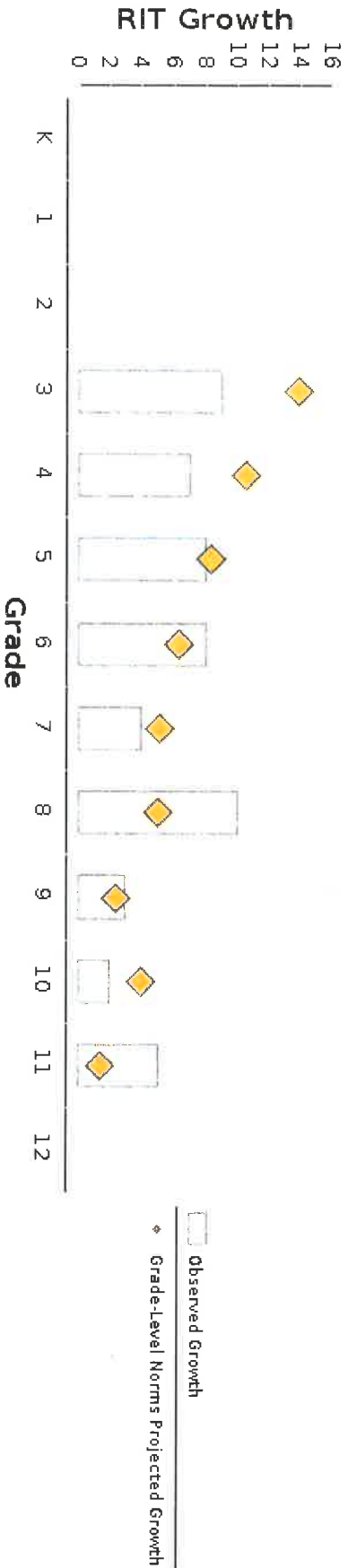
Norms Reference Data: 2020 Norms  
Growth Comparison Period: Fall 2020 - Fall 2021  
Weeks of Instruction: Start - 4 (Fall 2020) ^  
End - 4 (Fall 2021) ^

Grouping:  
Small Group Display: No

Language Arts:  
Reading

Grade (Fall 2021)	Total Number of Growth Events†	Comparison Periods				Growth Evaluated Against								
		Fall 2020		Fall 2021		Growth		Grade-Level Norms						
		Mean RIT Score	Standard Deviation	Mean RIT Score	Standard Deviation	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile

## Language Arts: Reading



### Explanatory Notes

- <sup>^</sup> These values for weeks of instruction are the median across your schools and are used in all calculations except the Student Norms section, which uses the values from each student's school of record.
- <sup>\*</sup> Summaries for groups of fewer than 10 students are not shown, as the sample size may be too small for acceptable statistical reliability.
- <sup>\*\*</sup> Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.
- <sup>†</sup> Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.





# Student Growth Summary Report

## Aggregate by District

Term: Fall 2021-2022  
District: Alaska Gateway School District

Norms Reference Data: 2020 Norms:  
Growth Comparison Period: Fall 2020 - Fall 2021  
Weeks of Instruction: Start - 4 (Fall 2020) ^  
End - 4 (Fall 2021) ^

Grouping: None  
Small Group Display: No

Language Arts:  
Language Usage

Grade (Fall 2021)	Total Number of Growth Events†	Fall 2020			Comparison Periods			Growth		Grade-Level Norms			Growth Evaluated Against		
		Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Number of Students With Growth Projections	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection
K	0	**			**			**					**		
1	0	**			**			**					**		
2	1	*			*			*					*		
3	6	*			*			*					*		
4	18	172.4	18.6	1	184.2	18.0	2	12	2.3	10.7	0.62	73	18	9	50
5	14	187.1	19.7	6	194.8	19.8	7	8	1.8	7.7	0.02	51	14	4	29
6	19	189.6	12.7	1	195.1	13.4	1	6	1.4	5.8	-0.17	43	19	8	42
7	19	196.8	16.9	2	203.8	19.7	10	7	2.3	4.7	1.67	95	19	11	58
8	28	199.4	17.1	3	204.8	14.7	6	5	1.6	4.2	0.95	83	28	14	50
9	15	198.1	15.5	1	204.8	14.9	5	7	1.6	2.9	2.77	99	15	10	67
10	10	202.6	17.5	3	209.1	19.3	7	7	3.1	2.7	3.01	99	10	7	70
11	14	212.4	13.7	17	216.5	11.8	26	4	1.4	1.7	2.10	98	14	10	71
12	6	*			*			*					*		

### Explanatory Notes

\* These values for weeks of instruction are the median across your schools and are used in all calculations except the Student Norms section, which uses the values from each student's school of record.  
† Summaries for groups of fewer than 10 students are not shown, as the sample size may be too small for acceptable statistical reliability.  
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# Student Growth Summary Report

## Aggregate by District

Term: Fall 2021-2022  
District: Alaska Gateway School District

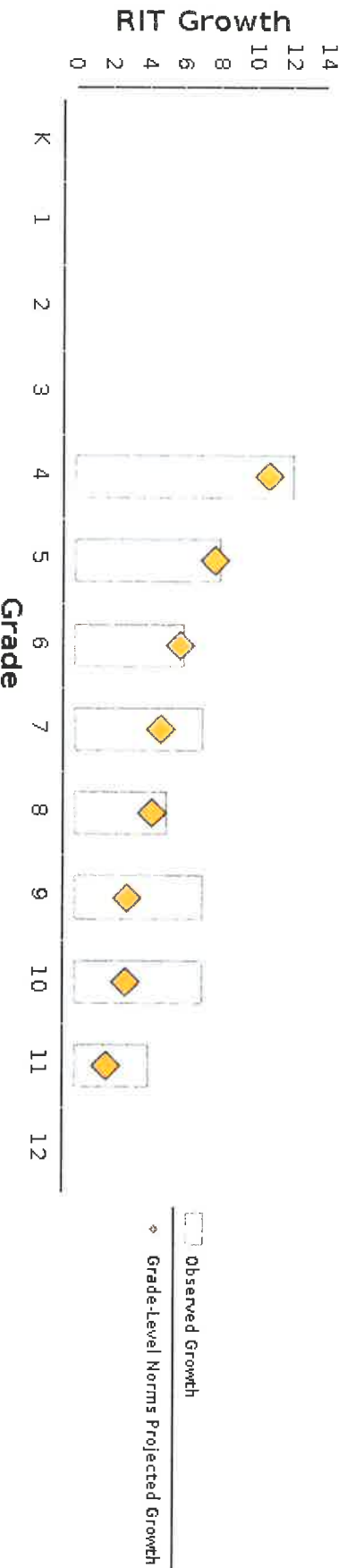
Norms Reference Data: 2020 Norms.  
Growth Comparison Period: Fall 2020 - Fall 2021  
Weeks of Instruction: Start - 4 (Fall 2020) ^  
End - 4 (Fall 2021) ^

Grouping: None  
Small Group Display: No

Language Arts:  
Language Usage

Grade (Fall 2021)	Total Number of Growth Eventst	Comparison Periods			Growth		Grade-Level Norms		Growth Evaluated Against	
		Fall 2020		Fall 2021		Observed Growth	Observed Growth SE	Projected School Growth	Projected Conditional Growth Index	Student Norms
		Mean RIT Score	Standard Deviation	Mean RIT Score	Standard Deviation					Number of Students with Growth Projections

## Language Arts: Language Usage



### Explanatory Notes

- \* These values for weeks of instruction are the median across your schools and are used in all calculations except the Student Norms section, which uses the values from each student's school of record.
- \* Summaries for groups of fewer than 10 students are not shown, as the sample size may be too small for acceptable statistical reliability.
- \* Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.
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# Sustaining Indigenous and Local Knowledge, Arts and Teaching (SILKAT)



*A Collaborative Partnership between  
the University of Alaska Fairbanks*



## Alaska's Education Challenge Alignment with AGSD Strategic Plan

Alaska's Education Challenge	AGSD Strategic Plan Focus Areas	AGSD Strategic Plan Goals
Improve Student Learning	Teaching and Learning	<ol style="list-style-type: none"> <li>1. Increase to 80% the number of students on track to graduate with their peers (cohort).</li> <li>2. Assure all students meet projected growth in ELA and Math according to annual (MAP) assessments.</li> <li>3. Develop a personalized post-secondary plan with each AGSD student.</li> </ol>
Ensure Excellent Educators	Staff Recruitment & Retention	<ol style="list-style-type: none"> <li>1. Increase retention to 90%</li> <li>2. Articulate and implement a multi-faceted staff recruitment strategy.</li> <li>3. Create and maintain great places to work via professional development, clear communication and continued organizational growth.</li> </ol>
Modernize the Education System	Student Engagement  Teaching and Learning  Community Partnerships	<ol style="list-style-type: none"> <li>1. Implement global cross-curricular activities identified by stakeholder interest.</li> <li>2. Develop and implement an adaptable pathway program that addresses student individual interests.</li> <li>3. Implement inquiry-based learning across all grade levels</li> </ol>
Inspire Tribal and Community Ownership	Cultural Knowledge  Community Partnerships	<ol style="list-style-type: none"> <li>1. Develop and implement a K-12 Alaska history scope and sequence.</li> <li>2. Develop and implement a K-12 Alaska Native cultures (language, art, stories, NYO, dance, leadership) scope and sequence.</li> <li>3. Develop and implement a K-12 Alaska life-skills scope and sequence.</li> <li>4. Establish and implement community partnerships to engage students in career opportunities.</li> <li>5. Partner with local cultural liaisons to strengthen cultural values and traditions in an educational setting.</li> <li>6. Actively engage in service and volunteer opportunity in the community.</li> </ol>
Promote Safety and Well Being	School Culture	<ol style="list-style-type: none"> <li>1. Adopt and implement student behavioral expectations across the district.</li> <li>2. Adopt and implement socio-emotional and tiered behavioral curricula district-wide.</li> <li>3. Host ongoing all-district activities at every site.</li> </ol>

# ALASKA GATEWAY STRATEGIC PLAN



**EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL  
AS RESPONSIBLE, CONTRIBUTING CITIZENS**

To serve the students and families of AGSD best, as a district, we are focused the these key areas:

## ***Student Engagement***

We believe in engaging all students with meaningful opportunities to discover their interests and pursue their passions.

## ***Staff Recruitment/Retention***

We believe recruiting, cultivating, and retaining exemplary staff fosters a deep commitment to the growth of our students.

## ***Cultural Knowledge***

We believe that authentic cultural knowledge and appreciation is a foundation for meaningful engagement for all students and families.

## ***Teaching and Learning***

We believe in providing rigorous academic pathways that prepare all students for life challenges, post-secondary options, and career opportunities.

## ***School Culture***

We believe that positive relationships and high expectations for all students, staff, and community members, creates a healthy environment where students are safe, eager to learn, willing to take risks, and are responsible citizens.

## ***Community Partnerships***

We believe that cultivating a variety of partnerships provides robust opportunities for students and enriches our communities.

After over a year of working with school staff and communities, the Regional School Board approved the Alaska Gateway Strategic Plan, as summarized below. The Strategic Plan is updated annually, and is the driving force behind the direction that the school district is taking, including implementation of our Pathways Program for At-risk students, our Teacher Retention Program, the Blended & Personalized Learning, Tribal Court Compacts, the Tetlin School Restructuring Project, and our unique projects that are preparing our kids for careers in their communities, RAVE and A-CHILL. What follows below is the district's Strategic Plan:

#### **Focus Area #1:**

##### **Student Engagement**

We believe in engaging all students with meaningful opportunities to discover their interests and pursue their passions.

###### **One Year Goals**

1. Administer a well-written survey to students and teachers that solicits potential interests, curiosities and learning styles.
2. Research cross-curricular activities based on student, staff, and community interest.
3. Introduce students to a variety of academic, extracurricular, and social opportunities to advance student interests.

###### **Three Year goals**

1. Implement global cross-curricular activities identified by stakeholder interest.
2. Develop and implement an adaptable pathway program that addresses student individual interests.
3. Implement inquiry-based learning across all grade levels.

#### **Focus Area #2:**

##### **Staff Recruitment/Retention**

We believe recruiting, cultivating, and retaining exemplary staff fosters a deep commitment to the growth of our students.

###### **One Year Goals**

1. Establish a program to welcome, support and recognize staff.
2. Continue to use and develop digital outreach.
3. Plan for delivery of personalized professional development.

###### **Three Year goals**

1. Increase retention to 90%
2. Articulate and implement a multi-faceted staff recruitment strategy.
3. Create and maintain great places to work via professional development, clear communication and continued organizational growth.

#### **Focus Area #3:**

##### **Cultural Knowledge**

We believe that authentic cultural knowledge and appreciation is a foundation for meaningful engagement for all students and families.

###### **One Year Goals**

1. Gather culturally rich resources for teachers, students and community members.
2. Develop initial scope and sequence of k-12 cultural knowledge framework.
3. Develop the objectives for cultural liaisons to train staff.

###### **Three Year goals**

1. Develop and implement a K-12 Alaska history scope and sequence.
2. Develop and implement a K-12 Alaska Native cultures (art, stories, NYO, dance, leadership) scope and sequence.
3. Develop and implement a K-12 Alaska life-skills scope and sequence.

#### **Focus Area #4:**

##### **Teaching and Learning**

We believe in providing rigorous academic pathways that prepare all students for life challenges, post-secondary options, and career opportunities.

###### **One Year Goals**

1. Develop and implement a targeted dropout prevention program.
2. Establish options for credit recovery and learning pathways.
3. Analyze classroom learning data to develop site-level targeted Response to Intervention plans.

###### **Three Year goals**

1. Increase to 80% the number of students on track to graduate with their peers (cohort).
2. Assure all students meet projected growth in ELA and Math according to annual (MAP) assessments.
3. Develop a personalized post-secondary plan with each AGSD student.

#### **Focus Area #5:**

##### **School Culture**

We believe that positive relationships and high expectations for all students, staff, and community members, creates a healthy environment where students are safe, eager to learn, willing to take risks, and are responsible citizens.

###### **One Year Goals**

1. Identify or create school and/or district traditions
2. Create targeted learning objectives (scope and sequence).
3. Train staff to develop and use culturally rich resources.

###### **Three Year goals**

1. Adopt and implement student behavioral expectations across the district.
2. Adopt and implement socio-emotional and tiered behavioral curricula district-wide.
3. Host ongoing all-district activities at every site.

#### **Focus Area #6:**

##### **Community Partnerships**

We believe that cultivating a variety of partnerships provides robust opportunities for students and enriches our communities.

###### **One Year Goals**

1. Identify community partnerships for students to participate in career exploration, job shadowing, and on-the-job training.
2. Recruit local experts to share stories, traditions, values, and knowledge with students.
3. Catalog student opportunities for service, volunteerism, entrepreneurship, and outreach in the village and community.

###### **Three Year goals**

1. Establish and implement community partnerships to engage students in career opportunities. (work study credit?)
2. Partner with local cultural liaisons to strengthen cultural values and traditions in an educational setting.
3. Actively engage in service and volunteer opportunity in the community



# 2021 Conference Schedule

Thursday, November 4th -  
Sunday, November 7th

## November 4th: Pre-Conference Events

- **New School Board Members:** Ready Set Govern!
- **Experienced Board Member Academy:** Professional Boundaries
- **Committee Meetings:** Resolutions, Budget, Awards, Nominations
- **Youth Leadership Institute (YLI)** begins!

## Keynote Speakers



**Heather Lende**

Heather Lende is the Alaska State Writer Laureate and the author of four bestselling memoirs, most recently *Of Bears and Ballots*, about her contentious 2016-19 term on the Haines Borough Assembly. Her many essays and stories, mostly about life and sometimes death, have been distributed widely.



**Nikkie Whaley**

Nikkie Whaley is a Board Support and Equity Services Manager with the Arizona School Boards Association. Most recently, she spearheaded the creation of ASBA's Leading for Equity Curriculum which aims to support boards on their equity journey through specific actions and guided conversations.



# 2021 Conference Schedule

## Friday, November 5th

8:15 am	<b>Opening Session:</b> Heather Lende
10:30 - 12:00 pm	<b>Breakout Sessions 1-4</b>
12:00 - 1:30 pm	Lunch on Your Own
1:30 - 3:15 pm	Snapshot Sessions
3:30 - 4:45 pm	<b>Breakout Sessions 5-8</b>
5:30 pm	June Nelson Memorial Scholarship Fundraiser

## Saturday, November 6th

8:15 am	<b>Opening Session:</b> Nikkie Whaley
10:30 - 11:45 am	<b>Breakout Sessions 9-13</b>
12:00 - 12:30 pm	Business Luncheon & Roundtables with Students
2:45 - 4:45 pm	Like Size District Forums
6:30 pm	Dinner Awards Banquet

## Sunday, November 7th

8:30 - 11:00 am	Business Meeting & Delegate Assembly
11 am - 12 pm	<b>Breakout Sessions 14-16</b>
12:15 - 2:00 pm	Closing Luncheon with Door Prizes





# Breakout Sessions

## Breakout Sessions 11/5

- 1:** Board President's Workshop- Onboarding New School Board Members
- 2:** School Law
- 3:** Hot Topics - Post-Secondary Education
- 4:** Ready Set Govern! Part 2

- 5:** APEI 101: What a school board member needs to know about their District's Insurance Plans
- 6:** Implicit Bias
- 7:** Parliamentary Procedures
- 8:** Land Acknowledgements

## Breakout Sessions 11/6

- 9:** School Activities Update
- 10:** Social-Emotional Well-Being of Students
- 11:** Keynote Follow-Up: Your Role in Equity

- 12:** Supporting LGBTQ Students & Staff
- 13:** Lessons Learned from COVID-19

## Breakout Sessions 11/7

- 14:** Your Role in Advocacy
- 15:** Board Conduct at Meetings
- 16:** Trauma Informed Framework



# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Ext 109 Fax: 907.883.5154

Business Office, Robbie MacManus, Chief Financial Officer

Date: October 7th, 2021

To: Scott MacManus, Superintendent

From: Robbie MacManus, Chief Financial Officer

RE: Business Office September Regional School Board Report

With October brings our 20 day count period, this is very important to the District as the numbers determine how much funding we will receive from the State. This year the count period began on Monday September 27<sup>th</sup> and ends on Friday October 22<sup>nd</sup>.

Student count; we currently have 382.25 students enrolled, including; 24 intensive and 61.25 REACH students. We based our FY22 budget on 380 students, including 25 intensive and 61.25

	Current	Estimated	up/ (down)
Eagle	12	(11)	1
Dot Lake	8	(13)	(5)
Mentasta Lake	30	(32)	(2)
Northway	52	(52)	0
Tok School	167	(163)	4
Tanacross	11	(14)	(3)
Tetlin	42	(35)	7
REACH	61.25	(60)	1.25
	382.25	380	2.25

Numbers in parenthesis are the numbers given last spring by the schools, these are the numbers used to build the FY 22 budget. The current count is higher than anticipated by 2.25 students, TETLIN seeing the highest increase. These numbers may still change. You will note that Dot Lake has less than 10 and has since the start of count.

Our Auditors will not be presenting until November. When I discussed the work session with our Auditor in August, he thought I meant November, not October, November is when they do all of their presenting. I apologize as I know Board members were expecting the report for this meeting. I have attached the draft audit, there are a few things that will change. The places to look for a good audit are page 98 with the 11.04% for the schedule of compliance. Normally we can't be over 10% but there is currently a waiver in place until 2025. Page 108 has "no findings".

I have included the current sick leave bank for the certified staff as required by the certified agreement.

There is the annual Impact Aid Resolution in this month's board packet. This is required to be included in our annual Impact Aid application due by 01/31/2022.

Attached is a copy of the transfer that was done in September, \$500K was transferred into our Denali State Bank saving account on September 20<sup>th</sup>.

**"Educating all students to reach their full potential as responsible citizens"**

<b>Dot Lake</b> 907-882-2663 Fax: 907-882-2112	<b>Eagle</b> 907-547-2210 Fax: 907-547-2302	<b>Mentasta</b> 907-291-2327 Fax: 907-291-2325	<b>Northway</b> 907-778-2287 Fax: 907-778-2221	<b>Tok</b> 907-883-5161 Fax: 907-883-5165	<b>Tanacross</b> 907-883-4391 Fax: 907-883-4390	<b>Tetlin</b> 907-324-2104 Fax: 907-324-2114
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TO: REGIONAL SCHOOL BOARD MEMBERS  
TOK AREA EDUCATION ASSOCIATION

DATE: 10/1/2021

FROM: ROBBIE MACMANUS  
Chief Financial Officer

SUBJECT: SICK LEAVE BANK  
ANNUAL REPORT

SICK LEAVE BANK SUMMARY

<u>YEAR</u>	<u>DONATED DAYS</u>	<u>USED DAYS</u>	<u>BALANCE</u>
AUBSD	44	0	44
FY78	15	0	59
FY79	25	0	84
FY80	34	0	118
FY81	41	0	159
FY82	4	0	163
FY83	5	8	160
FY84	6	0	166
FY85	12	3	175
FY86	2	0	177
FY87	4	0	181
FY88	4	2.3	182.7
FY89	6	0	188.7
FY90	2	30	160.7
FY91	1	10.29	151.41
FY92	6	0	157.41
FY93	0	0	157.41
FY94	21	0	178.41
FY95	6	0	184.41
FY96	10	63.55	130.86
FY97	49	7.2	172.66
FY98	16	0	188.66
FY99	15	0	203.66
FY00	3	14	192.66
FY01	5	0	197.66
FY02	4	0	201.66
FY03	12	0	213.66
FY04	6	0	219.66
FY05	4	1.5	222.16
FY06	7	0	229.16
FY07	10	0	239.16
FY08	4	0	243.16
FY09	5	1.5	246.66
FY10	5	0	251.66
FY11	7	54.66	204
FY12	7	0	211
FY13	11	22.5	199.5
FY14	4	3	200.5
FY15	7	84	123.5
FY16	9	0	132.5
FY17	40 14+26	24	148.5
FY18	7	0	155.5
FY19	11	34	132.5
FY20	39 28+8	0	171.5
FY21	12	9	174.5
FY22	13	0	187.5
Total			187.50

The 150 day minimum has been met.

FY 22 13 new members

0



### **Opinion on Each Major State Program**

In our opinion, Alaska Gateway School District complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2021.

### **Report on Internal Control Over Compliance**

Management of Alaska Gateway School District is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered Alaska Gateway School District's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with *State of Alaska Audit Guide and Compliance Supplement for State Single Audits*, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Alaska Gateway School District's internal control over compliance.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a State program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the *State of Alaska Audit Guide and Compliance Supplement for State Single Audits*. Accordingly, this report is not suitable for any other purpose.

ALASKA GATEWAY SCHOOL DISTRICT

State Schedule of Findings and Questioned Costs

Year Ended June 30, 2020

**Section I – Summary of Auditor's Results**

Financial Statements

Type of auditor's report issued:

Unmodified

Internal control over financial reporting:

Material weakness(es) identified?

\_\_\_\_ Yes X No

Significant deficiency(ies) identified?

\_\_\_\_ Yes X None reported

Noncompliance material to financial statements noted?

\_\_\_\_ Yes X No

State Financial Assistance

Type of auditor's report issued on compliance  
for major programs:

Unmodified

Internal control over major programs:

Material weakness(es) identified?

\_\_\_\_ Yes X No

Significant deficiency(ies) identified?

\_\_\_\_ Yes X None reported

Dollar threshold used to distinguish a state major program:

\$ 200,000

**Section II – Financial Statement Findings**

The Alaska Gateway School District did not have any findings related to the financial statements.

**Section III – State Award Findings and Questioned Costs**

The Alaska Gateway School District did not have any findings that related to state awards.



# ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus – Superintendent of Schools

## Status of Prior Year Audit Findings

June 30, 2021

### Financial Statement Findings

#### Finding 2020-001

#### Lack of Internal Controls Over Administrative Requirements – Procurement

Condition:

Steps have already been taken to ensure compliance. AGSD has issued a form for all purchases over \$10,000. This form provides documentation for at least three vendor quotes to attach to the purchase order.

Status:

This finding was resolved in FY20.

**Insured Cash Sweep (ICS)  
Customer Transaction Request Form**


Primary Customer Name: Alaska Gateway School District	Secondary Customer Name (if applicable):
Legal Account Title: Alaska Gateway School District	
Contact Name (for non-personal accounts): Marion R. MacManus	Institution Transaction Account No.: ICS – Savings AGSD
Transaction Amount: \$500,000.00	Transaction Type: <input checked="" type="checkbox"/> Deposit <input type="checkbox"/> Withdrawal <input type="checkbox"/> Liquidation
Notes: Transferring funds from AGSD General Account 410-2000 to the Savings Account	


You may use up to **SIX** Program Withdrawals per month. To remain within this limit, you should satisfy yourself that the Triggering Events for Program Deposits and Program Withdrawals are appropriate in light of your anticipated day-to-day activity in the Transaction Account. A Program Withdrawal occurs on the business day after the business day on which the Triggering Event occurs.

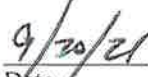
If you have any updates to exclusions, please contact MaryAnn at [mboots@denalystatebank.com](mailto:mboots@denalystatebank.com) or (907) 458-4281.

**Signatures:**

  
 \_\_\_\_\_  
 Scott MacManus - Superintendent

  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Steve Robbins - Regional School Board Treasurer

  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Institution Signature

\_\_\_\_\_  
 Date

*signed at 9/20/2021 Regional School Board meeting*  
*\$500,000.00*

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	24,154.18	121,190.00	121,190.00	97,035.82	19 %
323	AIDES	0.00	957.88	10,915.00	10,915.00	9,957.12	8 %
329	SUBSTITUTE/TEMPORARY	0.00	290.55	2,500.00	2,500.00	2,209.45	11 %
361	HEALTH/LIFE INSURANCE	0.00	3,889.89	27,204.00	27,204.00	23,314.11	14 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,692.00	2,692.00	2,692.00	0 %
363	WORKER'S COMPENSATION	0.00	762.09	4,038.00	4,038.00	3,275.91	18 %
364	FICA/MEDICARE	0.00	446.05	12,864.00	12,864.00	12,417.95	3 %
365	TRS	0.00	2,986.67	15,221.00	15,221.00	12,234.33	19 %
366	PERS	0.00	210.72	2,401.00	2,401.00	2,190.28	8 %
450	SUPPLIES, MATERIALS & MED.	0.00	989.47	2,232.00	2,232.00	1,242.53	44 %
491	DUES & FEES	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
	Function Total:	0.00	34,687.50	202,457.00	202,457.00	167,769.50	17
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	0.00	12,898.00	12,898.00	12,898.00	0 %
323	AIDES	0.00	2,794.29	24,872.00	24,872.00	22,077.71	11 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	0.00	5,413.00	5,413.00	5,413.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	765.00	765.00	765.00	0 %
363	WORKER'S COMPENSATION	0.00	83.82	1,148.00	1,148.00	1,064.18	7 %
364	FICA/MEDICARE	0.00	213.77	2,128.00	2,128.00	1,914.23	10 %
365	TRS	0.00	0.00	1,620.00	1,620.00	1,620.00	0 %
366	PERS	0.00	583.93	5,472.00	5,472.00	4,888.07	10 %
	Function Total:	0.00	3,675.81	54,816.00	54,816.00	51,140.19	6
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	1,416.90	8,378.00	8,378.00	6,961.10	16 %
361	HEALTH/LIFE INSURANCE	0.00	415.24	2,420.00	2,420.00	2,004.76	17 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	168.00	168.00	168.00	0 %
363	WORKER'S COMPENSATION	0.00	42.50	251.00	251.00	208.50	16 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
400	SCHOOL ADMINISTRATION						
<u>364</u>	FICA/MEDICARE	0.00	20.23	121.00	121.00	100.77	16 %
<u>365</u>	TRS	0.00	177.96	1,052.00	1,052.00	874.04	16 %
<u>420</u>	STAFF TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
<u>433</u>	COMMUNICATIONS	0.00	973.23	4,600.00	4,600.00	3,626.77	21 %
<u>450</u>	SUPPLIES, MATERIALS & MED.	0.00	117.80	250.00	250.00	132.20	47 %
<u>491</u>	DUES & FEES	0.00	614.00	700.00	700.00	86.00	87 %
	Function Total:	0.00	3,777.86	18,940.00	18,940.00	15,162.14	19 %
450	SCHOOL ADMIN SUPPORT SVCS						
<u>362</u>	SUPPORT STAFF	0.00	679.07	4,226.00	4,226.00	3,546.93	16 %
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	85.00	85.00	85.00	0 %
<u>363</u>	WORKER'S COMPENSATION	0.00	20.37	127.00	127.00	106.63	16 %
<u>364</u>	FICA/MEDICARE	0.00	51.95	323.00	323.00	271.05	16 %
<u>366</u>	PERS	0.00	149.41	930.00	930.00	780.59	16 %
	Function Total:	0.00	900.80	5,691.00	5,691.00	4,790.20	15 %
600	OPERATION & MAINTENANCE						
<u>325</u>	MAINTENANCE/CUSTODIAL	0.00	4,202.47	22,811.00	22,811.00	18,608.53	18 %
<u>329</u>	SUBSTITUTE/TEMPORARY	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	476.00	476.00	476.00	0 %
<u>363</u>	WORKER'S COMPENSATION	0.00	168.10	714.00	714.00	545.90	23 %
<u>364</u>	FICA/MEDICARE	0.00	321.49	1,822.00	1,822.00	1,500.51	17 %
<u>366</u>	PERS	0.00	924.54	5,018.00	5,018.00	4,093.46	18 %
<u>431</u>	WATER & SEWER	0.00	700.00	1,500.00	1,500.00	800.00	46 %
<u>432</u>	GARBAGE	275.00	275.00	2,800.00	2,800.00	2,525.00	9 %
<u>435</u>	ENERGY	429.32	429.32	20,000.00	20,000.00	19,570.68	2 %
<u>436</u>	ELECTRICITY	0.00	9,625.78	40,000.00	40,000.00	30,374.22	24 %
	Function Total:	704.32	16,646.70	96,141.00	96,141.00	79,494.30	17 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1	EAGLE						
0							
0							
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	660.38	1,000.00	1,000.00	339.62	66 %
450	SUPPLIES, MATERIALS & MED.	0.00	2,000.00	1,392.00	1,392.00	-608.00	143 %
491	DUES & FEES	0.00	500.00	500.00	500.00	0.00	100 %
	Function Total:	0.00	3,160.38	2,892.00	2,892.00	-268.38	109 %
	Program Total:	704.32	62,849.05	380,937.00	380,937.00	318,087.95	16 %
	Group Total:	704.32	62,849.05	380,937.00	380,937.00	318,087.95	16 %
	Org Total:	704.32	62,849.05	380,937.00	380,937.00	318,087.95	
2	DOT LAKE						
3							
0							
100	INSTRUCTION						
315	TEACHER	0.00	10,713.56	57,817.00	57,817.00	47,103.44	18 %
323	AIDES	0.00	3,068.60	23,759.00	23,759.00	20,690.40	12 %
329	SUBSTITUTE/TEMPORARY	0.00	241.07	2,500.00	2,500.00	2,258.93	9 %
361	HEALTH/LIFE INSURANCE	0.00	3,068.94	28,958.00	28,958.00	25,889.06	10 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,632.00	1,632.00	1,632.00	0 %
363	WORKER'S COMPENSATION	0.00	420.69	2,447.00	2,447.00	2,026.31	17 %
364	FICA/MEDICARE	0.00	408.53	2,847.00	2,847.00	2,438.47	14 %
365	TRS	0.00	1,345.62	7,262.00	7,262.00	5,916.38	18 %
366	PERS	0.00	675.10	5,227.00	5,227.00	4,551.90	12 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	2,680.00	2,680.00	2,680.00	0 %
	Function Total:	0.00	19,942.11	135,129.00	135,129.00	115,186.89	14 %
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	510.67	20,554.00	20,554.00	20,043.33	2 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	411.00	411.00	411.00	0 %
363	WORKER'S COMPENSATION	0.00	15.32	617.00	617.00	601.68	2 %
364	FICA/MEDICARE	0.00	51.46	1,611.00	1,611.00	1,559.54	3 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 DOT LAKE						
0						
200 SPECIAL EDUCATION/INST.						
366 PERS	0.00	112.35	4,522.00	4,522.00	4,409.65	2 %
420 STAFF TRAVEL	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
Function Total:	0.00	689.80	36,215.00	36,215.00	35,525.20	1
400 SCHOOL ADMINISTRATION						
313 PRINCIPAL	0.00	1,169.80	6,313.00	6,313.00	5,143.20	18 %
361 HEALTH/LIFE INSURANCE	0.00	335.08	3,194.00	3,194.00	2,858.92	10 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	189.00	189.00	189.00	0 %
363 WORKER'S COMPENSATION	0.00	35.10	126.00	126.00	90.90	27 %
364 FICA/MEDICARE	0.00	16.96	92.00	92.00	75.04	18 %
365 TRS	0.00	146.94	793.00	793.00	646.06	18 %
420 STAFF TRAVEL	0.00	0.00	300.00	300.00	300.00	0 %
433 COMMUNICATIONS	0.00	323.40	2,600.00	2,600.00	2,276.60	12 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
Function Total:	0.00	2,027.28	14,471.00	14,471.00	12,443.72	14
450 SCHOOL ADMIN SUPPORT SVCS						
324 SUPPORT STAFF	0.00	334.08	4,072.00	4,072.00	3,737.92	8 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	81.00	81.00	81.00	0 %
363 WORKER'S COMPENSATION	0.00	10.02	122.00	122.00	111.98	8 %
364 FICA/MEDICARE	0.00	25.56	312.00	312.00	286.44	8 %
Function Total:	0.00	369.66	4,587.00	4,587.00	4,217.34	8
600 OPERATION & MAINTENANCE						
325 MAINTENANCE/CUSTODIAL	0.00	1,777.60	16,211.00	16,211.00	14,433.40	10 %
329 SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	334.00	334.00	334.00	0 %
363 WORKER'S COMPENSATION	0.00	53.33	501.00	501.00	447.67	10 %
364 FICA/MEDICARE	0.00	135.98	1,278.00	1,278.00	1,142.02	10 %
366 PERS	0.00	391.08	3,566.00	3,566.00	3,174.92	10 %



For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 DOT LAKE							
0							
0							
600 OPERATION & MAINTENANCE							
435 ENERGY		0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
436 ELECTRICITY		0.00	2,323.13	21,000.00	21,000.00	18,676.87	11 %
Total:		0.00	4,681.12	58,390.00	58,390.00	53,708.88	8
700 STUDENT ACTIVITIES							
425 STUDENT TRAVEL		0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
450 SUPPLIES, MATERIALS & MED.		0.00	0.00	1,580.00	1,580.00	1,580.00	0 %
Total:		0.00	0.00	3,580.00	3,580.00	3,580.00	0
Total:		0.00	27,709.97	252,372.00	252,372.00	224,662.03	10 %
Total:		0.00	27,709.97	252,372.00	252,372.00	224,662.03	10 %
Org Total:			27,709.97	252,372.00	252,372.00	224,662.03	
3 MENTASTA							
0							
0							
100 INSTRUCTION							
315 TEACHER		0.00	34,083.11	185,819.00	185,819.00	151,735.89	18 %
329 SUBSTITUTE/TEMPORARY		0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
329-199 SUBSTITUTE/TEMPORARY		0.00	800.65	6,300.00	6,300.00	5,499.35	12 %
Mentasta transportation							
361 HEALTH/LIFE INSURANCE		0.00	11,891.35	52,856.00	52,856.00	40,964.65	22 %
361-199 HEALTH/LIFE INSURANCE		0.00	200.73	0.00	0.00	-200.73	*** %
Mentasta transportation							
362 UNEMPLOYMENT INSURANCE		0.00	0.00	3,786.00	3,786.00	3,786.00	0 %
362-199 UNEMPLOYMENT INSURANCE		0.00	0.00	126.00	126.00	126.00	0 %
Mentasta transportation							
363 WORKER'S COMPENSATION		0.00	1,008.47	5,680.00	5,680.00	4,671.53	17 %
363-199 WORKER'S COMPENSATION		0.00	24.02	189.00	189.00	164.98	12 %
Mentasta transportation							
364 FICA/MEDICARE		0.00	487.42	2,962.00	2,962.00	2,474.58	16 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA						
0						
0						
100 INSTRUCTION						
364-199 FICA/MEDICARE	0.00	37.55	482.00	482.00	444.45	7 %
Mentasta transportation						
365 TRS	0.00	4,222.06	23,339.00	23,339.00	19,116.94	18 %
420 STAFF TRAVEL	0.00	234.07	0.00	0.00	-234.07	*** %
420-199 STAFF TRAVEL	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
Mentasta transportation						
450 SUPPLIES,MATERIALS & MED.	0.00	2,110.67	4,920.00	4,920.00	2,809.33	42 %
Function Total:	0.00	55,100.10	292,159.00	292,159.00	237,058.90	18
400 SPECIAL EDUCATION/INST.						
323 AIDES	0.00	10,337.91	98,967.00	98,967.00	88,629.09	10 %
329 SUBSTITUTE/TEMPORARY	0.00	1,977.01	5,000.00	5,000.00	3,022.99	39 %
361 HEALTH/LIFE INSURANCE	0.00	892.06	10,886.00	10,886.00	9,993.94	8 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	2,079.00	2,079.00	2,079.00	0 %
363 WORKER'S COMPENSATION	0.00	369.46	3,119.00	3,119.00	2,749.54	11 %
364 FICA/MEDICARE	0.00	942.11	7,953.00	7,953.00	7,010.89	11 %
366 PERS	0.00	2,151.52	21,773.00	21,773.00	19,621.48	9 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	750.00	750.00	750.00	0 %
Function Total:	0.00	16,670.07	150,527.00	150,527.00	133,856.93	11
400 SCHOOL ADMINISTRATION						
313 PRINCIPAL	0.00	1,728.68	9,105.00	9,105.00	7,376.32	18 %
361 HEALTH/LIFE INSURANCE	0.00	564.52	1,089.00	1,089.00	524.48	51 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	182.00	182.00	182.00	0 %
363 WORKER'S COMPENSATION	0.00	51.86	273.00	273.00	221.14	18 %
364 FICA/MEDICARE	0.00	25.06	132.00	132.00	106.94	18 %
365 TRS	0.00	217.12	1,144.00	1,144.00	926.88	18 %
420 STAFF TRAVEL	0.00	0.00	800.00	800.00	800.00	0 %
433 COMMUNICATIONS	0.00	261.90	2,400.00	2,400.00	2,138.10	10 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3	MENTASTA						
0							
0							
400	SCHOOL ADMINISTRATION						
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	2,849.14	15,989.00	15,989.00	13,139.86	17
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	0.00	3,605.00	3,605.00	3,605.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	72.00	72.00	72.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	108.00	108.00	108.00	0 %
364	FICA/MEDICARE	0.00	0.00	276.00	276.00	276.00	0 %
366	PERS	0.00	0.00	793.00	793.00	793.00	0 %
	Function Total:	0.00	0.00	4,854.00	4,854.00	4,854.00	0
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	3,259.58	24,030.00	24,030.00	20,770.42	13 %
329	SUBSTITUTE/TEMPORARY	0.00	118.08	1,500.00	1,500.00	1,381.92	7 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	511.00	511.00	511.00	0 %
363	WORKER'S COMPENSATION	0.00	133.93	766.00	766.00	632.07	17 %
364	FICA/MEDICARE	0.00	258.38	1,953.00	1,953.00	1,694.62	13 %
366	PERS	0.00	717.11	5,287.00	5,287.00	4,569.89	13 %
432	GARBAGE	0.00	1,520.00	3,400.00	3,400.00	1,880.00	44 %
435	ENERGY	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
436	ELECTRICITY	0.00	10,965.74	44,000.00	44,000.00	33,034.26	24 %
	Function Total:	0.00	16,972.82	106,447.00	106,447.00	89,474.18	15
700	STUDENT ACTIVITIES						
331	EXTRA DUTY PAY/CLASSIFIED	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	20.00	20.00	20.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	30.00	30.00	30.00	0 %
364	FICA/MEDICARE	0.00	0.00	77.00	77.00	77.00	0 %
425	STUDENT TRAVEL	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	883.00	883.00	883.00	0 %
	Function Total:	0.00	0.00	7,010.00	7,010.00	7,010.00	0
	Program Total:	0.00	91,592.13	576,986.00	576,986.00	485,393.87	15 %

## 100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA							
0	Program Group Total:	0.00	91,592.13	576,986.00	576,986.00	485,393.87	15 %
	Org Total:		91,592.13	576,986.00	576,986.00	485,393.87	
4 WALTER NORTHWAY							
0							
100	INSTRUCTION						
315	TEACHER	0.00	49,787.99	310,933.00	310,933.00	261,145.01	16 %
329	SUBSTITUTE/TEMPORARY	0.00	317.71	7,500.00	7,500.00	7,182.29	4 %
361	HEALTH/LIFE INSURANCE	0.00	10,632.76	76,913.00	76,913.00	66,280.24	13 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	6,369.00	6,369.00	6,369.00	0 %
363	WORKER'S COMPENSATION	0.00	1,462.58	9,553.00	9,553.00	8,090.42	15 %
364	FICA/MEDICARE	0.00	730.13	5,082.00	5,082.00	4,351.87	14 %
365	TRS	0.00	6,083.42	39,053.00	39,053.00	32,969.58	15 %
366	PERS	0.00	69.90	250.00	250.00	180.10	27 %
450	SUPPLIES,MATERIALS & MED.	0.00	1,126.92	6,824.00	6,824.00	5,697.08	16 %
	Function Total:	0.00	70,211.41	462,477.00	462,477.00	392,265.59	15 %
200 SPECIAL EDUCATION/INST.							
315	TEACHER	0.00	6,672.57	38,413.00	38,413.00	31,740.43	17 %
323	AIDES	0.00	8,653.61	97,796.00	97,796.00	89,142.39	8 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
329-98	SUBSTITUTE/TEMPORARY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
	ESY SUMMER PROGRAMS						
361	HEALTH/LIFE INSURANCE	0.00	1,571.64	9,435.00	9,435.00	7,863.36	16 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,784.00	2,784.00	2,784.00	0 %
362-98	UNEMPLOYMENT INSURANCE	0.00	0.00	80.00	80.00	80.00	0 %
	ESY SUMMER PROGRAMS						
363	WORKER'S COMPENSATION	0.00	453.59	4,086.00	4,086.00	3,632.41	11 %
363-98	WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
	ESY SUMMER PROGRAMS						
364	FICA/MEDICARE	0.00	753.23	8,038.00	8,038.00	7,284.77	9 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4 WALTER NORTHWAY						
0						
0						
200 SPECIAL EDUCATION/INST.						
364-98 FICA/MEDICARE	0.00	0.00	306.00	306.00	306.00	0 %
ESY SUMMER PROGRAMS						
365 TRS	0.00	812.16	4,825.00	4,825.00	4,012.84	16 %
366 PERS	0.00	1,903.78	21,515.00	21,515.00	19,611.22	8 %
420 STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	0.00	20,820.58	196,398.00	196,398.00	175,577.42	10
400 SCHOOL ADMINISTRATION						
401 PRINCIPAL	0.00	22,403.28	90,202.00	90,202.00	67,798.72	24 %
361 HEALTH/LIFE INSURANCE	0.00	5,097.11	32,176.00	32,176.00	27,078.89	15 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	1,804.00	1,804.00	1,804.00	0 %
363 WORKER'S COMPENSATION	0.00	672.11	2,706.00	2,706.00	2,033.89	24 %
364 FICA/MEDICARE	0.00	324.84	1,308.00	1,308.00	983.16	24 %
365 TRS	0.00	2,813.87	11,329.00	11,329.00	8,515.13	24 %
420 STAFF TRAVEL	0.00	0.00	600.00	600.00	600.00	0 %
433 COMMUNICATIONS	348.22	1,503.98	2,500.00	2,500.00	996.02	60 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
Function Total:	348.22	32,815.19	143,489.00	143,489.00	110,673.81	22
450 SCHOOL ADMIN SUPPORT SVCS						
324 SUPPORT STAFF	0.00	930.24	9,979.00	9,979.00	9,048.76	9 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	200.00	200.00	200.00	0 %
363 WORKER'S COMPENSATION	0.00	27.90	299.00	299.00	271.10	9 %
364 FICA/MEDICARE	0.00	71.17	763.00	763.00	691.83	9 %
366 PERS	0.00	204.66	2,195.00	2,195.00	1,990.34	9 %
Function Total:	0.00	1,233.97	13,436.00	13,436.00	12,202.03	9

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4	WALTER NORTHWAY						
0							
0							
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	16,923.52	75,154.00	75,154.00	58,230.48	22 %
329	SUBSTITUTE/TEMPORARY	0.00	250.02	2,000.00	2,000.00	1,749.98	12 %
361	HEALTH/LIFE INSURANCE	0.00	8,595.85	32,176.00	32,176.00	23,580.15	26 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,543.00	1,543.00	1,543.00	0 %
363	WORKER'S COMPENSATION	0.00	684.46	2,315.00	2,315.00	1,630.54	29 %
364	FICA/MEDICARE	0.00	1,313.80	5,902.00	5,902.00	4,588.20	22 %
366	PERS	0.00	3,723.17	16,534.00	16,534.00	12,810.83	22 %
431	WATER & SEWER	0.00	850.00	15,000.00	15,000.00	14,150.00	5 %
432	GARBAGE	0.00	1,272.00	8,000.00	8,000.00	6,728.00	15 %
435	ENERGY	176.40	176.40	60,000.00	60,000.00	59,823.60	0 %
436	ELECTRICITY	0.00	12,764.58	112,000.00	112,000.00	99,235.42	11 %
	Function Total:	176.40	46,553.80	330,624.00	330,624.00	284,070.20	14
700	STUDENT ACTIVITIES						
331	EXTRA DUTY PAY/CLASSIFIED	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	160.00	160.00	160.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	320.00	320.00	320.00	0 %
364	FICA/MEDICARE	0.00	0.00	612.00	612.00	612.00	0 %
425	STUDENT TRAVEL	0.00	0.00	1,012.00	1,012.00	1,012.00	0 %
	Function Total:	0.00	0.00	10,104.00	10,104.00	10,104.00	0
	Program Total:	524.62	171,634.95	1,156,528.00	1,156,528.00	984,893.05	14 %
	Group Total:	524.62	171,634.95	1,156,528.00	1,156,528.00	984,893.05	14 %
	Org Total:	524.62	171,634.95	1,156,528.00	1,156,528.00	984,893.05	

5 TOK

0

0

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	149,874.28	818,037.00	818,037.00	668,162.72	18 %
323	AIDES	0.00	1,472.04	0.00	0.00	-1,472.04	*** %
329	SUBSTITUTE/TEMPORARY	0.00	4,576.49	30,000.00	30,000.00	25,423.51	15 %
361	HEALTH/LIFE INSURANCE	0.00	43,779.13	274,827.00	274,827.00	231,047.87	15 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	16,961.00	16,961.00	16,961.00	0 %
363	WORKER'S COMPENSATION	0.00	4,677.67	25,441.00	25,441.00	20,763.33	18 %
364	FICA/MEDICARE	0.00	2,635.88	14,157.00	14,157.00	11,521.12	18 %
365	TRS	0.00	18,501.48	102,745.00	102,745.00	84,243.52	18 %
366	PERS	0.00	323.85	0.00	0.00	-323.85	*** %
450	SUPPLIES,MATERIALS & MED.	0.00	12,077.85	19,032.00	19,032.00	6,954.15	63 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	237,918.67	1,301,814.00	1,301,814.00	1,063,895.33	18 %
160	VOCATIONAL EDUCATION						
315	TEACHER	0.00	12,567.44	61,966.00	61,966.00	49,398.56	20 %
361	HEALTH/LIFE INSURANCE	0.00	1,933.28	20,072.00	20,072.00	18,138.72	9 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,239.00	1,239.00	1,239.00	0 %
363	WORKER'S COMPENSATION	0.00	377.02	1,859.00	1,859.00	1,481.98	20 %
364	FICA/MEDICARE	0.00	182.22	899.00	899.00	716.78	20 %
365	TRS	0.00	1,578.46	7,783.00	7,783.00	6,204.54	20 %
	Function Total:	0.00	16,638.42	93,818.00	93,818.00	77,179.58	17 %
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	377.06	55,572.00	55,572.00	55,194.94	0 %
323	AIDES	0.00	27,223.35	250,420.00	250,420.00	223,196.65	10 %
329	SUBSTITUTE/TEMPORARY	0.00	4,463.71	20,000.00	20,000.00	15,536.29	22 %
361	HEALTH/LIFE INSURANCE	0.00	1,637.95	32,415.00	32,415.00	30,777.05	5 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	6,520.00	6,520.00	6,520.00	0 %
363	WORKER'S COMPENSATION	0.00	950.61	9,780.00	9,780.00	8,829.39	9 %
364	FICA/MEDICARE	0.00	2,264.94	21,493.00	21,493.00	19,228.06	10 %



For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK						
0						
200 SPECIAL EDUCATION/INST.						
365 TRS	0.00	0.00	6,980.00	6,980.00	6,980.00	0 %
366 PERS	0.00	5,991.42	55,092.00	55,092.00	49,100.58	10 %
420 STAFF TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
450 SUPPLIES,MATERIALS & MED.	0.00	22.63	7,500.00	7,500.00	7,477.37	0 %
Function Total:	0.00	42,931.67	467,772.00	467,772.00	424,840.33	9
352 LIBRARY SERVICES						
323 AIDES	0.00	3,274.63	22,802.00	22,802.00	19,527.37	14 %
329 SUBSTITUTE/TEMPORARY	0.00	510.10	750.00	750.00	239.90	68 %
488 UNEMPLOYMENT INSURANCE	0.00	0.00	471.00	471.00	471.00	0 %
363 WORKER'S COMPENSATION	0.00	113.55	707.00	707.00	593.45	16 %
364 FICA/MEDICARE	0.00	289.55	1,802.00	1,802.00	1,512.45	16 %
366 PERS	0.00	720.41	5,016.00	5,016.00	4,295.59	14 %
450 SUPPLIES,MATERIALS & MED.	0.00	470.00	500.00	500.00	30.00	94 %
Function Total:	0.00	5,378.24	32,048.00	32,048.00	26,569.76	16
400 SCHOOL ADMINISTRATION						
313 PRINCIPAL	0.00	30,833.32	87,720.00	87,720.00	56,886.68	35 %
361 HEALTH/LIFE INSURANCE	0.00	8,383.05	18,870.00	18,870.00	10,486.95	44 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	1,754.00	1,754.00	1,754.00	0 %
363 WORKER'S COMPENSATION	0.00	925.00	2,632.00	2,632.00	1,707.00	35 %
364 FICA/MEDICARE	0.00	448.09	1,272.00	1,272.00	823.91	35 %
365 TRS	0.00	3,872.67	11,018.00	11,018.00	7,145.33	35 %
420 STAFF TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
433 COMMUNICATIONS	0.00	2,508.08	12,000.00	12,000.00	9,491.92	20 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES	0.00	614.00	614.00	614.00	0.00	100 %
Function Total:	0.00	47,584.21	137,130.00	137,130.00	89,545.79	34

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	6,507.68	70,250.00	70,250.00	63,742.32	9 %
329	SUBSTITUTE/TEMPORARY	0.00	3,361.37	1,000.00	1,000.00	-2,361.37	336 %
361	HEALTH/LIFE INSURANCE	0.00	5,713.07	48,264.00	48,264.00	42,550.93	11 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,425.00	1,425.00	1,425.00	0 %
363	WORKER'S COMPENSATION	0.00	296.06	2,138.00	2,138.00	1,841.94	13 %
364	FICA/MEDICARE	0.00	754.98	3,801.00	3,801.00	3,046.02	19 %
366	PERS	0.00	1,218.67	15,455.00	15,455.00	14,236.33	7 %
	Total:	0.00	17,851.83	142,333.00	142,333.00	124,481.17	12 %
450	OPERATION & MAINTENANCE						
321-521	DIRECTOR/COORD.-CLASS.	0.00	17,525.25	71,100.00	71,100.00	53,574.75	24 %
	BIO MASS PROJECT						
325	MAINTENANCE/CUSTODIAL	0.00	14,722.52	102,000.00	102,000.00	87,277.48	14 %
325-41	MAINTENANCE/CUSTODIAL	0.00	1,976.07	0.00	0.00	-1,976.07	*** %
	TETLIN TEACHER HOUSING						
325-521	MAINTENANCE/CUSTODIAL	0.00	9,385.88	51,376.00	51,376.00	41,990.12	18 %
	BIO MASS PROJECT						
328-504	CONSTRUCTION LABOR	0.00	7,137.18	19,934.00	19,934.00	12,796.82	35 %
	Tok Greenhouse						
329	SUBSTITUTE/TEMPORARY	0.00	2,135.96	10,000.00	10,000.00	7,864.04	21 %
329-504	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
	Tok Greenhouse						
329-521	SUBSTITUTE/TEMPORARY	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
	BIO MASS PROJECT						
361	HEALTH/LIFE INSURANCE	0.00	7,873.40	43,062.00	43,062.00	35,188.60	18 %
361-41	HEALTH/LIFE INSURANCE	0.00	1,310.16	0.00	0.00	-1,310.16	*** %
	TETLIN TEACHER HOUSING						
361-521	HEALTH/LIFE INSURANCE	0.00	14,763.10	64,352.00	64,352.00	49,588.90	22 %
	BIO MASS PROJECT						

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,240.00	2,240.00	2,240.00	0 %
362-504	UNEMPLOYMENT INSURANCE	0.00	0.00	409.00	409.00	409.00	0 %
	Tok Greenhouse						
362-521	UNEMPLOYMENT INSURANCE	0.00	0.00	2,690.00	2,690.00	2,690.00	0 %
	BIO MASS PROJECT						
363	WORKER'S COMPENSATION	0.00	652.98	3,360.00	3,360.00	2,707.02	19 %
363-41	WORKER'S COMPENSATION	0.00	79.04	0.00	0.00	-79.04	*** %
	TETLIN TEACHER HOUSING						
50	WORKER'S COMPENSATION	0.00	214.12	613.00	613.00	398.88	34 %
	Tok Greenhouse						
363-521	WORKER'S COMPENSATION	0.00	901.19	3,832.00	3,832.00	2,930.81	23 %
	BIO MASS PROJECT						
364	FICA/MEDICARE	0.00	1,289.66	8,568.00	8,568.00	7,278.34	15 %
364-41	FICA/MEDICARE	0.00	151.17	0.00	0.00	-151.17	*** %
	TETLIN TEACHER HOUSING						
364-504	FICA/MEDICARE	0.00	546.00	1,563.00	1,563.00	1,017.00	34 %
	Tok Greenhouse						
364-521	FICA/MEDICARE	0.00	2,058.72	6,047.00	6,047.00	3,988.28	34 %
	BIO MASS PROJECT						
366	PERS	0.00	3,238.94	22,440.00	22,440.00	19,201.06	14 %
366-41	PERS	0.00	434.74	0.00	0.00	-434.74	*** %
	TETLIN TEACHER HOUSING						
366-504	PERS	0.00	1,570.18	4,385.00	4,385.00	2,814.82	35 %
	Tok Greenhouse						
366-521	PERS	0.00	5,920.43	26,945.00	26,945.00	21,024.57	21 %
	BIO MASS PROJECT						
410-521	PROFESSIONAL & TECHNICAL	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
	BIO MASS PROJECT						

For the Accounting Period: 10 / 21

100    GENERAL FUND									
Program-Function-Object		Committed		Original		Available		%	
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed	Committed
5 TOK									
0									
0									
600	OPERATION & MAINTENANCE								
420- 41	STAFF TRAVEL	0.00	50.00	0.00	0.00		-50.00		***
	TETLIN TEACHER HOUSING								
420-521	STAFF TRAVEL	0.00	234.08	4,000.00	4,000.00		3,765.92	5	%
	BIO MASS PROJECT								
431	WATER & SEWER	0.00	1,710.00	0.00	0.00		-1,710.00		***
432	GARBAGE	0.00	1,368.00	6,000.00	6,000.00		4,632.00	22	%
432-521	GARBAGE	0.00	264.00	914.00	914.00		650.00	28	%
	BIO MASS PROJECT								
433	COMMUNICATIONS	0.00	319.71	1,500.00	1,500.00		1,180.29	21	%
435	ENERGY	0.00	0.00	52,000.00	52,000.00		52,000.00	0	%
435-504	ENERGY	24.61	24.61	1,000.00	1,000.00		975.39	2	%
	Tok Greenhouse								
435-521	ENERGY	611.83	611.83	70,000.00	70,000.00		69,388.17	0	%
	BIO MASS PROJECT								
436	ELECTRICITY	0.00	29,324.51	110,000.00	110,000.00		80,675.49	26	%
441-521	RENTALS	0.00	0.00	600.00	600.00		600.00	0	%
	BIO MASS PROJECT								
444-504	CONTR. SITE REPAIR/MAINT.	0.00	0.00	250.00	250.00		250.00	0	%
	Tok Greenhouse								
450	SUPPLIES,MATERIALS & MED.	0.00	535.00	0.00	0.00		-535.00		***
452	MAINTENANCE SUPPLIES	0.00	0.00	1,000.00	1,000.00		1,000.00	0	%
452-504	MAINTENANCE SUPPLIES	0.00	-48.06	6,000.00	6,000.00		6,048.06	-0	%
	Tok Greenhouse								
452-521	MAINTENANCE SUPPLIES	0.00	847.55	40,000.00	40,000.00		39,152.45	2	%
	BIO MASS PROJECT								
491-521	DUES & FEES	0.00	240.00	250.00	250.00		10.00	96	%
	BIO MASS PROJECT								
	Function      Total:	636.44	129,367.92	753,930.00	753,930.00		624,562.08	17	%

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
700	STUDENT ACTIVITIES						
316	EXTRA DUTY PAY	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
331	EXTRA DUTY PAY/CLASSIFIED	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	440.00	440.00	440.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	660.00	660.00	660.00	0 %
364	FICA/MEDICARE	0.00	0.00	1,063.00	1,063.00	1,063.00	0 %
365	TRS	0.00	0.00	1,256.00	1,256.00	1,256.00	0 %
425	STUDENT TRAVEL	0.00	0.00	2,711.00	2,711.00	2,711.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	342.00	342.00	342.00	0 %
5	Function Total:	0.00	0.00	28,472.00	28,472.00	28,472.00	0
5	Program Total:	636.44	497,670.96	2,957,317.00	2,957,317.00	2,459,646.04	16 %
5	Group Total:	636.44	497,670.96	2,957,317.00	2,957,317.00	2,459,646.04	16 %
5	Org Total:	636.44	497,670.96	2,957,317.00	2,957,317.00	2,459,646.04	
6 TANACROSS							
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	12,548.70	77,727.00	77,727.00	65,178.30	16 %
329	SUBSTITUTE/TEMPORARY	0.00	147.01	1,000.00	1,000.00	852.99	14 %
361	HEALTH/LIFE INSURANCE	0.00	5,166.26	9,797.00	9,797.00	4,630.74	52 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,575.00	1,575.00	1,575.00	0 %
363	WORKER'S COMPENSATION	0.00	380.87	2,362.00	2,362.00	1,981.13	16 %
364	FICA/MEDICARE	0.00	193.20	1,204.00	1,204.00	1,010.80	16 %
365	TRS	0.00	1,520.30	9,763.00	9,763.00	8,242.70	15 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	2,568.00	2,568.00	2,568.00	0 %
5	Function Total:	0.00	19,956.34	105,996.00	105,996.00	86,039.66	18

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
	0						
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	3,470.38	30,026.00	30,026.00	26,555.62	11 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	631.00	631.00	631.00	0 %
363	WORKER'S COMPENSATION	0.00	104.11	946.00	946.00	841.89	11 %
364	FICA/MEDICARE	0.00	265.48	2,412.00	2,412.00	2,146.52	11 %
366	PERS	0.00	763.48	6,606.00	6,606.00	5,842.52	11 %
	Function Total:	0.00	4,603.45	42,121.00	42,121.00	37,517.55	10 %
400	SCHOOL ADMINISTRATION						
51	PRINCIPAL	0.00	1,370.18	8,512.00	8,512.00	7,141.82	16 %
361	HEALTH/LIFE INSURANCE	0.00	564.10	1,089.00	1,089.00	524.90	51 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	170.00	170.00	170.00	0 %
363	WORKER'S COMPENSATION	0.00	41.10	255.00	255.00	213.90	16 %
364	FICA/MEDICARE	0.00	19.86	123.00	123.00	103.14	16 %
365	TRS	0.00	172.10	1,069.00	1,069.00	896.90	16 %
420	STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
433	COMMUNICATIONS	0.00	489.50	2,700.00	2,700.00	2,210.50	18 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
	Function Total:	0.00	2,656.84	14,668.00	14,668.00	12,011.16	18 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	1,110.69	4,862.00	4,862.00	3,751.31	22 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	97.00	97.00	97.00	0 %
363	WORKER'S COMPENSATION	0.00	33.32	146.00	146.00	112.68	22 %
364	FICA/MEDICARE	0.00	84.98	372.00	372.00	287.02	22 %
366	PERS	0.00	244.36	1,070.00	1,070.00	825.64	22 %
	Function Total:	0.00	1,473.35	6,547.00	6,547.00	5,073.65	22 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
0							
600 OPERATION & MAINTENANCE							
<u>325</u> MAINTENANCE/CUSTODIAL		0.00	3,725.64	18,263.00	18,263.00	14,537.36	20 %
<u>329</u> SUBSTITUTE/TEMPORARY		0.00	0.00	600.00	600.00	600.00	0 %
<u>362</u> UNEMPLOYMENT INSURANCE		0.00	0.00	377.00	377.00	377.00	0 %
<u>363</u> WORKER'S COMPENSATION		0.00	149.03	566.00	566.00	416.97	26 %
<u>364</u> FICA/MEDICARE		0.00	285.01	1,443.00	1,443.00	1,157.99	19 %
<u>366</u> PERS		0.00	819.64	4,018.00	4,018.00	3,198.36	20 %
<u>431</u> WATER & SEWER		45.00	180.00	540.00	540.00	360.00	33 %
<u>432</u> GARBAGE		0.00	438.00	900.00	900.00	462.00	48 %
<u>435</u> ENERGY		0.00	0.00	18,460.00	18,460.00	18,460.00	0 %
<u>436</u> ELECTRICITY		0.00	1,983.12	25,000.00	25,000.00	23,016.88	7 %
	Function Total:	45.00	7,580.44	70,167.00	70,167.00	62,586.56	10
700 STUDENT ACTIVITIES							
<u>425</u> STUDENT TRAVEL		0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
<u>450</u> SUPPLIES,MATERIALS & MED.		0.00	0.00	2,408.00	2,408.00	2,408.00	0 %
	Function Total:	0.00	0.00	3,408.00	3,408.00	3,408.00	0
	Program Total:	45.00	36,270.42	242,907.00	242,907.00	206,636.58	14 %
	Program Group Total:	45.00	36,270.42	242,907.00	242,907.00	206,636.58	14 %
	Org Total:	45.00	36,270.42	242,907.00	242,907.00	206,636.58	
7 TETLIN							
0							
0							
100 INSTRUCTION							
<u>315</u> TEACHER		0.00	38,070.12	173,006.00	173,006.00	134,935.88	22 %
<u>329</u> SUBSTITUTE/TEMPORARY		0.00	342.61	5,000.00	5,000.00	4,657.39	6 %
<u>361</u> HEALTH/LIFE INSURANCE		0.00	6,794.00	26,234.00	26,234.00	19,440.00	25 %
<u>362</u> UNEMPLOYMENT INSURANCE		0.00	0.00	3,560.00	3,560.00	3,560.00	0 %
<u>363</u> WORKER'S COMPENSATION		0.00	1,129.75	5,340.00	5,340.00	4,210.25	21 %
<u>364</u> FICA/MEDICARE		0.00	567.28	2,891.00	2,891.00	2,323.72	19 %



For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7 TETLIN							
0							
0							
100 INSTRUCTION							
365 TRS		0.00	4,686.90	21,730.00	21,730.00	17,043.10	21 %
450 SUPPLIES, MATERIALS & MED.		0.00	708.50	5,032.00	5,032.00	4,323.50	14 %
	Function Total:	0.00	52,299.16	242,793.00	242,793.00	190,493.84	21
200 SPECIAL EDUCATION/INST.							
315 TEACHER		0.00	8,868.21	35,121.00	35,121.00	26,252.79	25 %
323 AIDES		0.00	8,704.33	64,721.00	64,721.00	56,016.67	13 %
329 SUBSTITUTE/TEMPORARY		0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
361 HEALTH/LIFE INSURANCE		0.00	1,600.73	38,677.00	38,677.00	37,076.27	4 %
362 UNEMPLOYMENT INSURANCE		0.00	0.00	2,017.00	2,017.00	2,017.00	0 %
363 WORKER'S COMPENSATION		0.00	527.17	3,025.00	3,025.00	2,497.83	17 %
364 FICA/MEDICARE		0.00	794.48	5,537.00	5,537.00	4,742.52	14 %
365 TRS		0.00	1,113.85	4,411.00	4,411.00	3,297.15	25 %
366 PERS		0.00	1,914.94	14,239.00	14,239.00	12,324.06	13 %
450 SUPPLIES, MATERIALS & MED.		0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	23,523.71	169,248.00	169,248.00	145,724.29	13
400 SCHOOL ADMINISTRATION							
313 PRINCIPAL		0.00	3,139.82	12,435.00	12,435.00	9,295.18	25 %
361 HEALTH/LIFE INSURANCE		0.00	343.86	1,089.00	1,089.00	745.14	31 %
362 UNEMPLOYMENT INSURANCE		0.00	0.00	249.00	249.00	249.00	0 %
363 WORKER'S COMPENSATION		0.00	94.20	373.00	373.00	278.80	25 %
364 FICA/MEDICARE		0.00	45.54	180.00	180.00	134.46	25 %
365 TRS		0.00	394.37	1,562.00	1,562.00	1,167.63	25 %
420 STAFF TRAVEL		0.00	0.00	750.00	750.00	750.00	0 %
433 COMMUNICATIONS		0.00	211.75	3,675.00	3,675.00	3,463.25	5 %
450 SUPPLIES, MATERIALS & MED.		0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES		0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	4,229.54	21,177.00	21,177.00	16,947.46	19

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7 TETLIN							
0							
0							
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	1,077.12	9,220.00	9,220.00	8,142.88	11 %
361	HEALTH/LIFE INSURANCE	0.00	520.72	6,048.00	6,048.00	5,527.28	8 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,048.00	2,048.00	2,048.00	0 %
363	WORKER'S COMPENSATION	0.00	32.31	277.00	277.00	244.69	11 %
364	FICA/MEDICARE	0.00	82.40	705.00	705.00	622.60	11 %
366	PERS	0.00	236.97	2,028.00	2,028.00	1,791.03	11 %
	Function Total:	0.00	1,949.52	20,326.00	20,326.00	18,376.48	9 %
600	OPERATION & MAINTENANCE						
51	MAINTENANCE/CUSTODIAL	0.00	4,008.60	22,401.00	22,401.00	18,392.40	17 %
329	SUBSTITUTE/TEMPORARY	0.00	333.37	1,500.00	1,500.00	1,166.63	22 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	478.00	478.00	478.00	0 %
363	WORKER'S COMPENSATION	0.00	130.28	717.00	717.00	586.72	18 %
364	FICA/MEDICARE	0.00	332.17	1,828.00	1,828.00	1,495.83	18 %
366	PERS	0.00	881.90	4,928.00	4,928.00	4,046.10	17 %
435	ENERGY	0.00	0.00	22,000.00	22,000.00	22,000.00	0 %
436	ELECTRICITY	0.00	4,926.11	34,000.00	34,000.00	29,073.89	14 %
	Function Total:	0.00	10,612.43	87,852.00	87,852.00	77,239.57	12 %
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	3,192.00	3,192.00	3,192.00	0 %
	Function Total:	0.00	0.00	7,192.00	7,192.00	7,192.00	0 %
	Program Total:	0.00	92,614.36	548,588.00	548,588.00	455,973.64	16 %
	Group Total:	0.00	92,614.36	548,588.00	548,588.00	455,973.64	16 %
	Org Total:		92,614.36	548,588.00	548,588.00	455,973.64	

8 CORRESPONDENCE

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	19,498.43	74,547.00	74,547.00	55,048.57	26 %
361	HEALTH/LIFE INSURANCE	0.00	2,608.06	215.00	215.00	-2,393.06	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,491.00	1,491.00	1,491.00	0 %
363	WORKER'S COMPENSATION	0.00	584.97	2,236.00	2,236.00	1,651.03	26 %
364	FICA/MEDICARE	0.00	282.73	1,081.00	1,081.00	798.27	26 %
365	TRS	0.00	2,433.30	9,363.00	9,363.00	6,929.70	25 %
420	STAFF TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	6,109.73	196,000.00	196,000.00	189,890.27	3 %
450-800	SUPPLIES,MATERIALS & MED.	0.00	700.87	0.00	0.00	-700.87	*** %
450-801	BUONGIORNE						
450-801	SUPPLIES,MATERIALS & MED.	0.00	3,350.08	0.00	0.00	-3,350.08	*** %
450-802	THOMPSON						
450-802	SUPPLIES,MATERIALS & MED.	0.00	2,162.59	0.00	0.00	-2,162.59	*** %
450-803	COLTON						
450-803	SUPPLIES,MATERIALS & MED.	326.59	2,190.36	0.00	0.00	-2,190.36	*** %
450-806	THORPE						
450-806	SUPPLIES,MATERIALS & MED.	0.00	1,057.48	0.00	0.00	-1,057.48	*** %
450-807	POMPURA						
450-807	SUPPLIES,MATERIALS & MED.	0.00	973.71	0.00	0.00	-973.71	*** %
450-809	JACOBS						
450-809	SUPPLIES,MATERIALS & MED.	0.00	624.92	0.00	0.00	-624.92	*** %
450-811	MILLIRON						
450-811	SUPPLIES,MATERIALS & MED.	0.00	1,214.67	0.00	0.00	-1,214.67	*** %
450-813	STOBER						
450-813	SUPPLIES,MATERIALS & MED.	0.00	3,442.40	0.00	0.00	-3,442.40	*** %
450-814	BERG						
450-814	SUPPLIES,MATERIALS & MED.	0.00	67.08	0.00	0.00	-67.08	*** %
	OSTLANDER						

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8 CORRESPONDENCE						
0						
0						
100 INSTRUCTION						
<del>450-815</del> SUPPLIES,MATERIALS & MED.	0.00	1,869.45	0.00	0.00	-1,869.45	*** %
BURFOOT						
<del>450-816</del> SUPPLIES,MATERIALS & MED.	0.00	2,099.86	0.00	0.00	-2,099.86	*** %
ERICKSON						
<del>450-818</del> SUPPLIES,MATERIALS & MED.	0.00	555.27	0.00	0.00	-555.27	*** %
GRIMM						
<del>450-819</del> SUPPLIES,MATERIALS & MED.	0.00	3,477.38	0.00	0.00	-3,477.38	*** %
WILKINSON						
<del>450-821</del> SUPPLIES,MATERIALS & MED.	0.00	3,151.72	0.00	0.00	-3,151.72	*** %
ARNOLD						
<del>450-823</del> SUPPLIES,MATERIALS & MED.	0.00	1,043.32	0.00	0.00	-1,043.32	*** %
ROSSON						
<del>450-826</del> SUPPLIES,MATERIALS & MED.	0.00	1,356.85	0.00	0.00	-1,356.85	*** %
PRIEST						
<del>450-827</del> SUPPLIES,MATERIALS & MED.	0.00	4,786.42	0.00	0.00	-4,786.42	*** %
HOWARD						
<del>450-828</del> SUPPLIES,MATERIALS & MED.	0.00	1,158.70	0.00	0.00	-1,158.70	*** %
TEAGUE						
<del>450-829</del> SUPPLIES,MATERIALS & MED.	0.00	1,281.75	0.00	0.00	-1,281.75	*** %
LEE						
<del>450-830</del> SUPPLIES,MATERIALS & MED.	0.00	1,068.20	0.00	0.00	-1,068.20	*** %
RAJALA						
<del>450-832</del> SUPPLIES,MATERIALS & MED.	0.00	651.91	0.00	0.00	-651.91	*** %
SMITH						
<del>450-833</del> SUPPLIES,MATERIALS & MED.	0.00	410.00	0.00	0.00	-410.00	*** %
ALLEN						
<del>450-836</del> SUPPLIES,MATERIALS & MED.	0.00	2,065.18	0.00	0.00	-2,065.18	*** %
BURFOOT/WILLIAMS						

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
100	INSTRUCTION						
450-837	SUPPLIES, MATERIALS & MED. ADAMS/FELIX	0.00	259.90	0.00	0.00	-259.90	*** %
	Total:	326.59	72,537.29	286,433.00	286,433.00	213,895.71	25
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	2,994.66	25,535.00	25,535.00	22,540.34	11 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	511.00	511.00	511.00	0 %
363	WORKER'S COMPENSATION	0.00	89.84	766.00	766.00	676.16	11 %
364	FICA/MEDICARE	0.00	229.10	1,955.00	1,955.00	1,725.90	11 %
366	PERS	0.00	658.83	5,618.00	5,618.00	4,959.17	11 %
420	STAFF TRAVEL	441.28	1,235.92	10,000.00	10,000.00	8,764.08	12 %
450	SUPPLIES, MATERIALS & MED.	0.00	299.99	0.00	0.00	-299.99	*** %
	Total:	441.28	5,508.34	44,385.00	44,385.00	38,876.66	12
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	2,115.36	8,378.00	8,378.00	6,262.64	25 %
361	HEALTH/LIFE INSURANCE	0.00	282.94	24.00	24.00	-258.94	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	168.00	168.00	168.00	0 %
363	WORKER'S COMPENSATION	0.00	63.45	251.00	251.00	187.55	25 %
364	FICA/MEDICARE	0.00	30.66	121.00	121.00	90.34	25 %
365	TRS	0.00	265.71	1,052.00	1,052.00	786.29	25 %
433	COMMUNICATIONS	0.00	428.35	2,000.00	2,000.00	1,571.65	21 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Total:	0.00	3,186.47	12,608.00	12,608.00	9,421.53	25
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	8,434.02	31,416.00	31,416.00	22,981.98	26 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	471.00	471.00	471.00	0 %
363	WORKER'S COMPENSATION	0.00	253.04	1,257.00	1,257.00	1,003.96	20 %
364	FICA/MEDICARE	0.00	645.21	2,403.00	2,403.00	1,757.79	26 %
366	PERS	0.00	1,855.51	6,912.00	6,912.00	5,056.49	26 %
	Total:	0.00	11,187.78	42,459.00	42,459.00	31,271.22	26

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	0.00	5,660.00	5,660.00	5,660.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	5,660.00	5,660.00	5,660.00	0 %
	Function Total:	0.00	0.00	11,320.00	11,320.00	11,320.00	0
	Program Total:	767.87	92,419.88	397,205.00	397,205.00	304,785.12	23 %
	Group Total:	767.87	92,419.88	397,205.00	397,205.00	304,785.12	23 %
	Org Total:	767.87	92,419.88	397,205.00	397,205.00	304,785.12	
70	DISTRICT OFFICE						
0							
0							
100	INSTRUCTION						
491	DUES & FEES	0.00	83.34	0.00	0.00	-83.34	*** %
	Function Total:	0.00	83.34	0.00	0.00	-83.34	*** %
512	OFFICE OF THE SUPT.						
311	SUPERINTENDENT	0.00	32,880.05	126,347.00	126,347.00	93,466.95	26 %
361	HEALTH/LIFE INSURANCE	0.00	2,891.00	24,192.00	24,192.00	21,301.00	11 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,527.00	2,527.00	2,527.00	0 %
363	WORKER'S COMPENSATION	0.00	941.41	3,790.00	3,790.00	2,848.59	24 %
364	FICA/MEDICARE	0.00	455.01	1,832.00	1,832.00	1,376.99	24 %
365	TRS	0.00	3,941.32	15,869.00	15,869.00	11,927.68	24 %
410	PROFESSIONAL & TECHNICAL	0.00	425.00	2,000.00	2,000.00	1,575.00	21 %
414	LEGAL SERVICES	0.00	756.00	7,000.00	7,000.00	6,244.00	10 %
420	STAFF TRAVEL	0.00	2,428.25	9,000.00	9,000.00	6,571.75	26 %
433	COMMUNICATIONS	0.00	1,043.68	3,600.00	3,600.00	2,556.32	28 %
450	SUPPLIES,MATERIALS & MED.	0.00	1,908.79	6,000.00	6,000.00	4,091.21	31 %
491	DUES & FEES	0.00	5,080.00	17,000.00	17,000.00	11,920.00	29 %
	Function Total:	0.00	52,750.51	219,157.00	219,157.00	166,406.49	24

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
70 DISTRICT OFFICE						
0						
0						
550 DISTRICT ADMIN.SUPPORT						
321 DIRECTOR/COORD.-CLASS.	0.00	23,276.88	93,109.00	93,109.00	69,832.12	25 %
324 SUPPORT STAFF	0.00	22,205.10	70,598.00	70,598.00	48,392.90	31 %
361 HEALTH/LIFE INSURANCE	0.00	13,740.07	39,431.00	39,431.00	25,690.93	34 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	3,274.00	3,274.00	3,274.00	0 %
363 WORKER'S COMPENSATION	0.00	1,364.44	4,911.00	4,911.00	3,546.56	27 %
364 FICA/MEDICARE	0.00	3,480.49	12,687.00	12,687.00	9,206.51	27 %
366 PERS	0.00	10,006.04	36,016.00	36,016.00	26,009.96	27 %
410 PROFESSIONAL & TECHNICAL	0.00	7,900.00	10,000.00	10,000.00	2,100.00	79 %
412 AUDIT	0.00	24,326.57	37,500.00	37,500.00	13,173.43	64 %
420 STAFF TRAVEL	0.00	221.20	2,500.00	2,500.00	2,278.80	8 %
433 COMMUNICATIONS	0.00	1,216.62	8,000.00	8,000.00	6,783.38	15 %
447 LIABILITY INSURANCE	0.00	30,583.00	25,000.00	25,000.00	-5,583.00	122 %
450 SUPPLIES,MATERIALS & MED.	0.00	739.32	9,000.00	9,000.00	8,260.68	8 %
491 DUES & FEES	0.00	1,106.31	12,000.00	12,000.00	10,893.69	9 %
495 INDIRECT COSTS	0.00	0.00	-100,000.00	-100,000.00	-100,000.00	0 %
Function Total:	0.00	140,166.04	264,026.00	264,026.00	123,859.96	53 %
600 OPERATION & MAINTENANCE						
329 SUBSTITUTE/TEMPORARY	0.00	1,000.08	4,000.00	4,000.00	2,999.92	25 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	80.00	80.00	80.00	0 %
363 WORKER'S COMPENSATION	0.00	30.01	120.00	120.00	89.99	25 %
364 FICA/MEDICARE	0.00	76.50	306.00	306.00	229.50	25 %
432 GARBAGE	0.00	360.00	1,500.00	1,500.00	1,140.00	24 %
435 ENERGY	380.02	894.16	11,000.00	11,000.00	10,105.84	8 %
436 ELECTRICITY	0.00	6,172.93	25,000.00	25,000.00	18,827.07	24 %
Function Total:	380.02	8,533.68	42,006.00	42,006.00	33,472.32	20 %
Program Total:	380.02	201,533.57	525,189.00	525,189.00	323,655.43	38 %
Group Total:	380.02	201,533.57	525,189.00	525,189.00	323,655.43	38 %
Org Total:	380.02	201,533.57	525,189.00	525,189.00	323,655.43	38 %

80 DISTRICTWIDE



For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
100 INSTRUCTION							
<del>314-608</del>	DIRECTOR/COORDINATOR/CERT	0.00	13,940.00	83,640.00	83,640.00	69,700.00	16 %
	DISTRICT TECHNOLOGY						
<del>315</del>	TEACHER	0.00	5,971.56	0.00	0.00	-5,971.56	*** %
<del>324</del>	SUPPORT STAFF	0.00	0.00	210.00	210.00	210.00	0 %
<del>329</del>	SUBSTITUTE/TEMPORARY	0.00	14,343.73	5,000.00	5,000.00	-9,343.73	286 %
<del>329-608</del>	SUBSTITUTE/TEMPORARY	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
	DISTRICT TECHNOLOGY						
<del>361</del>	HEALTH/LIFE INSURANCE	0.00	2,152.59	10.00	10.00	-2,142.59	*** %
<del>361-608</del>	HEALTH/LIFE INSURANCE	0.00	1,822.73	10,765.00	10,765.00	8,942.27	16 %
	DISTRICT TECHNOLOGY						
<del>362</del>	UNEMPLOYMENT INSURANCE	0.00	0.00	100.00	100.00	100.00	0 %
<del>362-608</del>	UNEMPLOYMENT INSURANCE	0.00	0.00	1,703.00	1,703.00	1,703.00	0 %
	DISTRICT TECHNOLOGY						
<del>363</del>	WORKER'S COMPENSATION	0.00	792.55	150.00	150.00	-642.55	528 %
<del>363-608</del>	WORKER'S COMPENSATION	0.00	418.20	2,554.00	2,554.00	2,135.80	16 %
	DISTRICT TECHNOLOGY						
<del>364</del>	FICA/MEDICARE	0.00	1,075.23	383.00	383.00	-692.23	280 %
<del>364-608</del>	FICA/MEDICARE	0.00	202.14	1,328.00	1,328.00	1,125.86	15 %
	DISTRICT TECHNOLOGY						
<del>365</del>	TRS	0.00	750.02	0.00	0.00	-750.02	*** %
<del>365-608</del>	TRS	0.00	1,750.86	10,505.00	10,505.00	8,754.14	16 %
	DISTRICT TECHNOLOGY						
<del>366-608</del>	PERS	0.00	0.00	250.00	250.00	250.00	0 %
	DISTRICT TECHNOLOGY						
<del>410</del>	PROFESSIONAL & TECHNICAL	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
<del>410-608</del>	PROFESSIONAL & TECHNICAL	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
	DISTRICT TECHNOLOGY						
<del>420</del>	STAFF TRAVEL	0.00	1,934.04	15,000.00	15,000.00	13,065.96	12 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
100 INSTRUCTION							
420-608	STAFF TRAVEL	0.00	570.61	2,000.00	2,000.00	1,429.39	28 %
	DISTRICT TECHNOLOGY						
425	STUDENT TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
433	COMMUNICATIONS	0.00	280.14	3,000.00	3,000.00	2,719.86	9 %
433-608	COMMUNICATIONS	0.00	164.11	2,250.00	2,250.00	2,085.89	7 %
	DISTRICT TECHNOLOGY						
443-608	EQUIPMENT REPAIR & MAINT.	0.00	0.00	500.00	500.00	500.00	0 %
	DISTRICT TECHNOLOGY						
2350	SUPPLIES,MATERIALS & MED.	0.00	19,995.31	44,053.00	44,053.00	24,057.69	45 %
450-285	SUPPLIES,MATERIALS & MED.	0.00	199.85	2,000.00	2,000.00	1,800.15	9 %
	PATHWAYS SUPPLIES						
450-608	SUPPLIES,MATERIALS & MED.	0.00	1,510.56	7,500.00	7,500.00	5,989.44	20 %
	DISTRICT TECHNOLOGY						
450-818	SUPPLIES,MATERIALS & MED.	0.00	60.00	0.00	0.00	-60.00	*** %
	GRIMM						
480	TUITION	0.00	0.00	4,500.00	4,500.00	4,500.00	0 %
491	DUES & FEES	0.00	498.20	7,500.00	7,500.00	7,001.80	6 %
491-608	DUES & FEES	0.00	431.84	1,100.00	1,100.00	668.16	39 %
	DISTRICT TECHNOLOGY						
	Function Total:	0.00	68,864.27	233,001.00	233,001.00	164,136.73	29
160 VOCATIONAL EDUCATION							
314	DIRECTOR/COORDINATOR/CERT	0.00	11,113.75	11,402.00	11,402.00	288.25	97 %
361	HEALTH/LIFE INSURANCE	0.00	3,249.81	3,433.00	3,433.00	183.19	94 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	228.00	228.00	228.00	0 %
363	WORKER'S COMPENSATION	0.00	327.92	342.00	342.00	14.08	95 %
364	FICA/MEDICARE	0.00	167.38	165.00	165.00	-2.38	101 %
365	TRS	0.00	1,372.83	1,432.00	1,432.00	59.17	95 %
	Function Total:	0.00	16,231.69	17,002.00	17,002.00	770.31	95

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100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
0						
200 SPECIAL EDUCATION/INST.						
315 TEACHER	0.00	21,826.30	83,336.00	83,336.00	61,509.70	26 %
315-98 TEACHER	0.00	0.00	3,600.00	3,600.00	3,600.00	0 %
ESY SUMMER PROGRAMS						
323-98 AIDES	0.00	9,181.64	8,000.00	8,000.00	-1,181.64	114 %
ESY SUMMER PROGRAMS						
329-98 SUBSTITUTE/TEMPORARY	0.00	1,532.53	5,000.00	5,000.00	3,467.47	30 %
ESY SUMMER PROGRAMS						
361 HEALTH/LIFE INSURANCE	0.00	6,239.31	18,869.00	18,869.00	12,629.69	33 %
361-98 HEALTH/LIFE INSURANCE	0.00	17.36	0.00	0.00	-17.36	*** %
ESY SUMMER PROGRAMS						
362 UNEMPLOYMENT INSURANCE	0.00	0.00	1,667.00	1,667.00	1,667.00	0 %
362-98 UNEMPLOYMENT INSURANCE	0.00	0.00	332.00	332.00	332.00	0 %
ESY SUMMER PROGRAMS						
363 WORKER'S COMPENSATION	0.00	654.80	2,500.00	2,500.00	1,845.20	26 %
363-98 WORKER'S COMPENSATION	0.00	321.43	498.00	498.00	176.57	64 %
ESY SUMMER PROGRAMS						
364 FICA/MEDICARE	0.00	316.49	1,208.00	1,208.00	891.51	26 %
364-98 FICA/MEDICARE	0.00	819.63	1,047.00	1,047.00	227.37	78 %
ESY SUMMER PROGRAMS						
365 TRS	0.00	2,741.39	10,467.00	10,467.00	7,725.61	26 %
365-98 TRS	0.00	0.00	452.00	452.00	452.00	0 %
ESY SUMMER PROGRAMS						
366-98 PERS	0.00	2,019.96	1,760.00	1,760.00	-259.96	114 %
ESY SUMMER PROGRAMS						
410 PROFESSIONAL & TECHNICAL	0.00	3,699.00	1,500.00	1,500.00	-2,199.00	246 %
420 STAFF TRAVEL	0.00	493.92	10,000.00	10,000.00	9,506.08	4 %
420-98 STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
ESY SUMMER PROGRAMS						

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100	GENERAL FUND							
Program-Function-Object		Committed		Current		Available	%	
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed	
80	DISTRICTWIDE							
0								
0								
200	SPECIAL EDUCATION/INST.							
433	COMMUNICATIONS	0.00	563.74	3,000.00	3,000.00	2,436.26	18 %	
450	SUPPLIES,MATERIALS & MED.	0.00	4,596.09	10,000.00	10,000.00	5,403.91	45 %	
450-98	SUPPLIES,MATERIALS & MED.	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %	
491	ESY SUMMER PROGRAMS							
	DUES & FEES	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %	
	Function Total:	0.00	55,023.59	172,736.00	172,736.00	117,712.41	31	
220	SPECIAL EDUCATION/SUPPORT							
410	PROFESSIONAL & TECHNICAL	0.00	2,831.25	180,000.00	180,000.00	177,168.75	1 %	
420	STAFF TRAVEL	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %	
433	COMMUNICATIONS	0.00	446.61	2,600.00	2,600.00	2,153.39	17 %	
	Function Total:	0.00	3,277.86	192,600.00	192,600.00	189,322.14	1	
300	SUPPORT SERVICES/TESTING							
329	SUBSTITUTE/TEMPORARY	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %	
362	UNEMPLOYMENT INSURANCE	0.00	0.00	70.00	70.00	70.00	0 %	
363	WORKER'S COMPENSATION	0.00	0.00	105.00	105.00	105.00	0 %	
364	FICA/MEDICARE	0.00	0.00	1,148.00	1,148.00	1,148.00	0 %	
420	STAFF TRAVEL	0.00	0.00	750.00	750.00	750.00	0 %	
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	750.00	750.00	750.00	0 %	
	Function Total:	0.00	0.00	6,323.00	6,323.00	6,323.00	0	
320	GUIDANCE SERVICES							
315	TEACHER	0.00	12,942.44	37,329.00	37,329.00	24,386.56	34 %	
324	SUPPORT STAFF	0.00	14,565.60	29,131.00	29,131.00	14,565.40	50 %	
361	HEALTH/LIFE INSURANCE	0.00	4,712.58	240.00	240.00	-4,472.58	*** %	
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,329.00	1,329.00	1,329.00	0 %	
363	WORKER'S COMPENSATION	0.00	825.25	1,994.00	1,994.00	1,168.75	41 %	
364	FICA/MEDICARE	0.00	1,301.92	2,770.00	2,770.00	1,468.08	47 %	
365	TRS	0.00	1,536.61	4,689.00	4,689.00	3,152.39	32 %	
366	PERS	0.00	3,204.43	6,409.00	6,409.00	3,204.57	49 %	

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
320	GUIDANCE SERVICES	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
420	STAFF TRAVEL	0.00	156.24	700.00	700.00	543.76	22 %
433	COMMUNICATIONS	0.00	395.77	500.00	500.00	104.23	79 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	39,640.84	86,841.00	86,841.00	47,200.16	45 %
	Function Total:						
350	SUPPORT SERVICES/INSTRUCT	0.00	20,065.16	16,315.00	16,315.00	-3,750.16	122 %
314	DIRECTOR/COORDINATOR/CERT	0.00	10,322.70	7,315.00	7,315.00	-3,007.70	141 %
315	TEACHER	0.00	3,520.14	14,081.00	14,081.00	10,560.86	24 %
321	DIRECTOR/COORD.-CLASS.	0.00	27,049.72	97,417.00	97,417.00	70,367.28	27 %
324	SUPPORT STAFF	0.00	19,906.92	42,164.00	42,164.00	22,257.08	47 %
361	HEALTH/LIFE INSURANCE	0.00	0.00	2,703.00	2,703.00	2,703.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	1,823.72	4,054.00	4,054.00	2,230.28	44 %
363	WORKER'S COMPENSATION	0.00	2,818.64	8,766.00	8,766.00	5,947.36	32 %
364	FICA/MEDICARE	0.00	3,792.86	2,049.00	2,049.00	-1,743.86	185 %
365	TRS	0.00	6,837.82	24,530.00	24,530.00	17,692.18	27 %
366	PERS	0.00	7,140.00	0.00	0.00	-7,140.00	*** %
410	PROFESSIONAL & TECHNICAL	0.00	6,787.43	1,000.00	1,000.00	-5,787.43	678 %
420	STAFF TRAVEL	0.00	147,211.09	900,000.00	900,000.00	752,788.91	16 %
433	COMMUNICATIONS	0.00	4,350.00	0.00	0.00	-4,350.00	*** %
450	SUPPLIES, MATERIALS & MED.	0.00	261,626.20	1,120,394.00	1,120,394.00	858,767.80	23 %
	Function Total:						
351	QUALITY SCHLS/IMP INST SV	0.00	970.74	7,259.00	7,259.00	6,288.26	13 %
323- 82	AIDES	0.00	1,311.33	7,656.00	7,656.00	6,344.67	17 %
	QUALITY SCHOOLS						
361- 82	HEALTH/LIFE INSURANCE	0.00	29.12	218.00	218.00	188.88	13 %
	QUALITY SCHOOLS						
363- 82	WORKER'S COMPENSATION	0.00					
	QUALITY SCHOOLS						

Expenditure Budget Query

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
351	QUALITY SCHLS/IMP INST SV						
364-82	FICA/MEDICARE	0.00	74.26	555.00	555.00	480.74	13 %
	QUALITY SCHOOLS						
366-82	PERS	0.00	213.56	1,597.00	1,597.00	1,383.44	13 %
	QUALITY SCHOOLS						
491-82	DUES & FEES	0.00	0.00	7,344.00	7,344.00	7,344.00	0 %
	QUALITY SCHOOLS						
	Function Total:	0.00	2,599.01	24,629.00	24,629.00	22,029.99	10
354	INSERVICE						
326	FOOD SERVICE STAFF	0.00	111.10	0.00	0.00	-111.10	*** %
329	SUBSTITUTE/TEMPORARY	0.00	600.00	600.00	600.00	0.00	100 %
361	HEALTH/LIFE INSURANCE	0.00	81.53	0.00	0.00	-81.53	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	12.00	12.00	12.00	0 %
363	WORKER'S COMPENSATION	0.00	21.33	18.00	18.00	-3.33	118 %
364	FICA/MEDICARE	0.00	17.20	39.00	39.00	21.80	44 %
366	PERS	0.00	24.44	0.00	0.00	-24.44	*** %
410	PROFESSIONAL & TECHNICAL	0.00	732.00	500.00	500.00	-232.00	146 %
420	STAFF TRAVEL	0.00	5,370.32	7,837.00	7,837.00	2,466.68	68 %
450	SUPPLIES,MATERIALS & MED.	0.00	9,331.37	14,000.00	14,000.00	4,668.63	66 %
450-99	SUPPLIES,MATERIALS & MED.	0.00	750.00	5,000.00	5,000.00	4,250.00	15 %
	CLASSIFIED TRAINING						
	Function Total:	0.00	17,039.29	28,006.00	28,006.00	10,966.71	60
511	BOARD OF EDUCATION						
329	SUBSTITUTE/TEMPORARY	0.00	250.00	2,500.00	2,500.00	2,250.00	10 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	50.00	50.00	50.00	0 %
363	WORKER'S COMPENSATION	0.00	7.50	75.00	75.00	67.50	10 %
364	FICA/MEDICARE	0.00	19.15	191.00	191.00	171.85	10 %
410	PROFESSIONAL & TECHNICAL	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
414	LEGAL SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %



For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
511	BOARD OF EDUCATION						
420	STAFF TRAVEL	0.00	1,444.24	15,000.00	15,000.00	13,555.76	9 %
433	COMMUNICATIONS	0.00	8.97	500.00	500.00	491.03	1 %
445	INSURANCE & BOND PREMIUMS	0.00	0.00	245.00	245.00	245.00	0 %
450	SUPPLIES, MATERIALS & MED.	0.00	1,906.50	6,000.00	6,000.00	4,093.50	31 %
490	OTHER EXPENSES	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	8,000.00	17,500.00	17,500.00	9,500.00	45 %
	Function Total:	0.00	11,636.36	55,311.00	55,311.00	43,674.64	21
600	OPERATION & MAINTENANCE						
602							
621	DIRECTOR/COORD.-CLASS.	0.00	21,648.63	86,596.00	86,596.00	64,947.37	25 %
325	MAINTENANCE/CUSTODIAL	0.00	27,083.24	102,292.00	102,292.00	75,208.76	26 %
329	SUBSTITUTE/TEMPORARY	0.00	259.28	5,000.00	5,000.00	4,740.72	5 %
361	HEALTH/LIFE INSURANCE	0.00	21,379.95	80,800.00	80,800.00	59,420.05	26 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	3,878.00	3,878.00	3,878.00	0 %
363	WORKER'S COMPENSATION	0.00	1,686.25	5,817.00	5,817.00	4,130.75	28 %
364	FICA/MEDICARE	0.00	3,731.78	14,833.00	14,833.00	11,101.22	25 %
366	PERS	0.00	10,721.01	41,556.00	41,556.00	30,834.99	25 %
410	PROFESSIONAL & TECHNICAL	0.00	23,164.57	40,000.00	40,000.00	16,835.43	57 %
420	STAFF TRAVEL	0.00	345.00	7,500.00	7,500.00	7,155.00	4 %
431	WATER & SEWER	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
432	GARBAGE	0.00	132.00	0.00	0.00	-132.00	*** %
432 - 43	GARBAGE	0.00	264.00	0.00	0.00	-264.00	*** %
	Teen Center						
433	COMMUNICATIONS	0.00	1,131.53	8,000.00	8,000.00	6,868.47	14 %
435 - 43	ENERGY	175.80	418.55	0.00	0.00	-418.55	*** %
	Teen Center						
441	RENTALS	0.00	125.00	0.00	0.00	-125.00	*** %
442	CONTR.BLD. REPAIR & MAINT	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
443	EQUIPMENT REPAIR & MAINT.	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80	DISTRICTWIDE						
0							
600	OPERATION & MAINTENANCE						
444	CONTR. SITE REPAIR/MAINT.	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
446	PROPERTY INSURANCE	0.00	200,472.00	173,000.00	173,000.00	-27,472.00	115 %
452	MAINTENANCE SUPPLIES	0.00	135.28	50,000.00	50,000.00	49,864.72	0 %
453	JANITORIAL SUPPLIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
458	GAS & OIL	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
491	DUES & FEES	0.00	4,163.50	20,000.00	20,000.00	15,836.50	20 %
510	EQUIPMENT	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
	Function Total:	175.80	316,861.57	725,272.00	725,272.00	408,410.43	43
900	OTHER FINANCING USES						
552-255	TRANSFER TO SPECIAL REV.	0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
	FOOD SERVICE						
	Function Total:	0.00	0.00	290,000.00	290,000.00	290,000.00	0
	Program Total:	175.80	792,800.68	2,952,115.00	2,952,115.00	2,159,314.32	26 %
	Group Total:	175.80	792,800.68	2,952,115.00	2,952,115.00	2,159,314.32	26 %
	Org Total:	175.80	792,800.68	2,952,115.00	2,952,115.00	2,159,314.32	
90	STATE ON-BEHALF TRS/PERS						
0							
100	INSTRUCTION						
365	TRS	0.00	0.00	367,034.00	367,034.00	367,034.00	0 %
366	PERS	0.00	0.00	1,927.00	1,927.00	1,927.00	0 %
	Function Total:	0.00	0.00	368,961.00	368,961.00	368,961.00	0
160	VOCATIONAL EDUCATION						
365	TRS	0.00	0.00	14,153.00	14,153.00	14,153.00	0 %
	Function Total:	0.00	0.00	14,153.00	14,153.00	14,153.00	0

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 STATE ON-BEHALF TRS/PERS							
0							
200 SPECIAL EDUCATION/INST.							
	365 TRS	0.00	0.00	43,468.00	43,468.00	43,468.00	0 %
	366 PERS	0.00	0.00	49,383.00	49,383.00	49,383.00	0 %
	Total:	0.00	0.00	92,851.00	92,851.00	92,851.00	0
320 GUIDANCE SERVICES							
	365 TRS	0.00	0.00	7,201.00	7,201.00	7,201.00	0 %
	366 PERS	0.00	0.00	2,363.00	2,363.00	2,363.00	0 %
	Total:	0.00	0.00	9,564.00	9,564.00	9,564.00	0
350 SUPPORT SERVICES/INSTRUCT							
	365 TRS	0.00	0.00	4,558.00	4,558.00	4,558.00	0 %
	366 PERS	0.00	0.00	11,405.00	11,405.00	11,405.00	0 %
	Total:	0.00	0.00	15,963.00	15,963.00	15,963.00	0
351 QUALITY SCHLS/IMP INST SV							
	366 PERS	0.00	0.00	687.00	687.00	687.00	0 %
	Total:	0.00	0.00	687.00	687.00	687.00	0
352 LIBRARY SERVICES							
	366 PERS	0.00	0.00	1,849.00	1,849.00	1,849.00	0 %
	Total:	0.00	0.00	1,849.00	1,849.00	1,849.00	0
400 SCHOOL ADMINISTRATION							
	365 TRS	0.00	0.00	44,522.00	44,522.00	44,522.00	0 %
	Total:	0.00	0.00	44,522.00	44,522.00	44,522.00	0
450 SCHOOL ADMIN SUPPORT SVCS							
	366 PERS	0.00	0.00	10,934.00	10,934.00	10,934.00	0 %
	Total:	0.00	0.00	10,934.00	10,934.00	10,934.00	0
512 OFFICE OF THE SUPT.							
	365 TRS	0.00	0.00	24,372.00	24,372.00	24,372.00	0 %
	Total:	0.00	0.00	24,372.00	24,372.00	24,372.00	0

For the Accounting Period: 10 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 STATE ON-BEHALF TRS/PERS							
0							
550	DISTRICT ADMIN.SUPPORT						
366	PERS	0.00	0.00	13,277.00	13,277.00	13,277.00	0 %
	Function Total:	0.00	0.00	13,277.00	13,277.00	13,277.00	0
600	OPERATION & MAINTENANCE						
366	PERS	0.00	0.00	49,647.00	49,647.00	49,647.00	0 %
	Function Total:	0.00	0.00	49,647.00	49,647.00	49,647.00	0
700	STUDENT ACTIVITIES						
365	TRS	0.00	0.00	1,929.00	1,929.00	1,929.00	0 %
	Function Total:	0.00	0.00	1,929.00	1,929.00	1,929.00	0
790	FOOD SERVICES						
366	PERS	0.00	0.00	17,639.00	17,639.00	17,639.00	0 %
	Function Total:	0.00	0.00	17,639.00	17,639.00	17,639.00	0
	Program Total:	0.00	0.00	666,348.00	666,348.00	666,348.00	0 %
	Group Total:	0.00	0.00	666,348.00	666,348.00	666,348.00	0 %
	Org Total:			666,348.00	666,348.00	666,348.00	
	Fund Total:	3,234.07	2,067,095.97	10,656,492.00	10,656,492.00	8,589,396.03	19 %
	Grand Total:	3,234.07	2,067,095.97	10,656,492.00	10,656,492.00	8,589,396.03	19 %



## ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Memo: Regional School Board Report  
To: Scott MacManus, Superintendent  
From: LeAnn Young, Assistant Superintendent  
Date: October, 2021

### Strategic Plan Progress

**Teaching & Learning-** A district group has been tackling districtwide attendance documents and working with Power School specialists to update our forms online in accordance with the updated Regional School Board Policies. We are creating attendance warning letters for all attendance related situations as well as Alaska State Troopers and Tribal Court notifications. Several villages have MOA's in place with village councils to work through tribal courts to assist with attendance violations.

**Highlights-** We received notice that Yukon Koyukuk School District would like to plan and partner with the Alaska Gateway School District to support our students to participate in the Spring 2022 ANSEP Middle School Academy hosted at the UAA campus. The MSA is an experience designed to promote science, technology, engineering, and math (STEM) education and careers. While living on the UAA campus, students engage in a variety of hands-on activities from building a computer, engineering projects, to renewable energy and much more.

**Upcoming Event:** As part of our district's crisis response plan, all schools will participate in the Great Shakeout on October 20<sup>th</sup>. The great shakeout is an earthquake drill designed to prepare students and staff to survive and recover quickly from a big earthquake. Students are trained to drop, cover and hold on as part of this training exercise.

### Site Supervision

I am currently working as the Mentasta Site-Administrator in collaboration with Kaitlyn Moeller, Lead Teacher. We have been focused on creating a positive climate, providing clear communication to community, parents and staff and setting student expectations for sports eligibility. In addition to this I am the site supervisor for Northway, Dot Lake and REACH Academy. I am assisting principals with their building supervision plans, student schedules, student athletics and eligibility, student activity accounts and providing guidance for tracking attendance. Dot Lake gained another student recently bringing their total to 10. REACH is focusing on offering monthly family activities, student experiences (including last month's Permafrost Tunnel trip to Fairbanks) and have started a monthly newsletter to focus on better and on-going communication home to families.

**RAVE Grant-** We have received a No-Cost Extension for year 5 of the RAVE grant and have received word from the federal government that the RAVE grant will be funded for the next fiscal year with our carryover funding. We will wrap up this year with minimal activities and this is the final year of programming for RAVE. Blair Seawell, CTE Counselor will continue to provide career exploration activities with students districtwide through the RAVE grant.

**Upcoming Grant Opportunities-** We are keeping close watch on three competitive grant opportunities through the State of Alaska. The first is a professional development grant due in mid October that focuses on professional development. AGSD is working on an application that includes an opportunity for educators around the state to come to Tok to develop pedagogical content associated with a CAD software application, additive manufacturing, and entrepreneurship. The other two applications include opportunities for districts to focus on Non-Traditional Occupations and Postsecondary. The second two applications are due April 15<sup>th</sup> and we intend to put a working group together around the first of the year to begin planning.

### “Where Teachers Are The Gateway To Learning”

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114



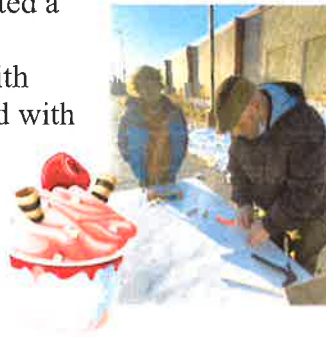
# ALASKA GATEWAY SCHOOL DISTRICT

Superintendent Scott MacManus  
P.O. BOX 226, TOK, AK 99780  
907-883-5151 x 115 Fax: 907.883.4352  
R. Eston Jennings, Director of Curriculum & Instruction

## MEMORANDUM:

To: Scott MacManus, Superintendent  
From: Eston Jennings, Director of Curriculum & Instruction  
RE: Board report for October 18, 2021

**Instructional Support Team:** Conan Steele (itinerate STEM teacher) and Jane Teague (itinerate Technology Specialist) hosted a Family Activity Night called 1-2-3 Blast Off! The students flew drones, made astronaut ice cream with Pop-Rock fizz with Carla, shot rockets, and played with the Oracle virtual reality goggles!



**IPRARS Grant:** IPRARS Grant is in full swing. We have continued our work with Hattie and Visible Learning. Staff is opting into a Performance-Based Compensation incentive plan. This part of the grant is structured to receive incentives for work they are already doing as part of a robust teaching plan. Thirteen staff members participated in Visible Learning Training with Dr. Bruce Potter.



**CLSD Literacy Grant (SLAM):** The SLAM Grant has continued work to create a Response to Intervention (RTI) committee to refine our intervention practices. Tok School has continued implementing an Academic Support Class that immerses students in literacy, spelling, and vocabulary. Our district reading interventionist has focused her scope of work on students who need focused interventions. Alex Brede, a literacy consultant, has visited our schools and provided feedback and support to teachers and aides.

## “Where Teachers Are The Gateway To Learning”

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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## District Site Administrator Report



**Eagle:** Zoom meeting with Eagle this month was productive. Eagle requested increased access to our Carolina Science Kits and a refresh of their Heggerty Program materials. A challenging area for Eagle is the current attendance policy. Eagle utilizes the Alaska Virtual School (Buzz), which means that students work on an individualized learning plan (ILP). A student is not required to follow a lock-step daily schedule with an ILP. For example, a student may focus on a science project and begin the day working in Biology and then move to Algebra II. The next day the student may start with Gothic Literature, move to Biology, and then Algebra II. This makes period attendance with Buzz challenging because the time of day may not match with the coursework. In PowerSchool, classes are listed per course in chronological order. This means that the first period would be tied to a specific course such as Algebra II. Therefore, a student could miss first period at Eagle, but it is not necessarily Algebra II, but in PowerSchool, it would appear as two misses in Algebra II. We are continuing to work on this process and how to reconcile the practical applications of PowerSchool with our programming design at Eagle (BP5050 for 5 consecutive misses in a class).

**Tetlin:** Exciting work is continuing at Tetlin. The community came out to support a Family Literacy/Language Arts Night at Tetlin with Navajo Tacos, word games, and books from the Migrant Education Program. Tetlin has consistently had a higher enrollment than last year, with 42 students on the roster! The PK-3<sup>rd</sup> Room has been working on routines and procedures. Socially Emotional Learning (SEL) practices such as being sensitive to each other's feelings and how to talk to one another have been an important focus this month. Students are working on talking to one another with inside voices, sharing, listening, and following directions. The 4<sup>th</sup>-8<sup>th</sup> grade class had a recent STEM lesson with Conan Steele, and they had a blast! High schoolers have been engaged with classwork with Mr. Nesse and with Mr. Bohn.



**Tanacross:** Tanacross had a lovely dusting of snow. The playground looked cheerful with the snowcapped mountains in the distance. Tanacross staff has been working through the tentative resolution by the Tetlin Council for all staff to be vaccinated. A mandatory meeting with Dr. Zink's colleague Dr. Lisa Rabinowitz was held for Tanacross staff to ask questions and hear up-to-date information on Covid. Dr. Rabinowitz shared that the entire state of Alaska is in crisis care status, which means that some hospitals may have to ration care. She presented the facts and allowed participants to come to their own conclusions. We will continue to support and navigate the situation with staff and the Tetlin Council.





# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780 Ph: 907.883.5151

Kay Huxford, State and Federal Programs Coordinator

Date: October 18, 2021

To: Scott MacManus, Superintendent

From: Kay Huxford, State and Federal Programs Coordinator

RE: State and Federal Programs Report

## Introduction:

I would like to take this opportunity to introduce myself. I have come to AGSD this school year from MSBSD where I held positions as EL Case Manager and Migrant Programs/Indian Education Coordinator for the past six years. Before my move to Alaska in 2015, I worked in both public and private sectors, with students from preschool to university, both in the United States and overseas in Germany, Siberia and China. I am a veteran of the U.S. Army and hold three M.A. degrees including Education Administration and Management. My family resides primarily in Wisconsin, including my two children; my older son owns and operates a tree care and removal business, and my younger son sets off this month for 10 months of volunteer work with Americorps. I have been warmly welcomed by the AGSD staff, and greatly appreciate this opportunity to contribute both personally and professionally to the AGSD community.

## Programs Overview - Primary Efforts:

### *Gateway Afterschool Programs (GAP) and Family Activity Nights (FAN):*

Most schools are now running GAP and have submitted a projected calendar for FAN events for the 2021-22 school year. I intend to meet with Site Coordinators at all schools to review planning and budgetary parameters before the end of the month. Discussions will include overviews of Title I, Migrant Program, 21st Century, and Indian Education grants. Planning is underway for the first of three student retreats to build an AGSD Student Leadership Team - projected for mid-November.

### *Migrant Education Program:*

Please see Newsletter via Karla Champagne, Migrant Program Coordinator. Planning is underway for a student trip to Washington DC and New York City through CloseUp. Please see attached "Student Travel Approval Form" and related documents.

### *CLSD/Literacy/SLAM grant:*

We are working to build a stronger and more comprehensive, collaborative AGSD Literacy Team comprised of counselors, classified and certified staff, and school and district administration. Within this process, we are closely evaluating the platforms and programs through which curriculum is delivered to ensure we are most efficiently utilizing AGSD funding and instructional efforts.

**"Educating all students to reach their full potential as responsible citizens"**

#### **DotLake**

907-882-2663  
Fax: 907-882-2112

#### **Eagle**

907-547-2210  
Fax: 907-547-2302

#### **Mentasta**

907-291-2327  
Fax: 907-291-2325

#### **Northway**

907-778-2287  
Fax: 907-778-2221

#### **Tok**

907-883-5161  
Fax: 907-883-5165

#### **Tanacross**

907-883-4391  
Fax: 907-883-4390

#### **Tetlin**

907-324-2104  
Fax: 907-324-2114



# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151.114

Districtwide, Wade Boney, Maintenance Director

Date: October 6th, 2021

To: Scott MacManus, Superintendent

From: Wade Boney, Maintenance Director

RE: October Building Maintenance Report

This time of year is always fun to see what type of influence the weather will have on what we do as a department. With the snow that has shown up recently we have had to make the usual adjustments to our schedules and tasks. Custodians end up with the added mess the first snows bring to the exteriors and interiors of the buildings. They get mud, slush, and gravel tracked all around while also making sure that the entryways are clear for egress and ingress of the buildings. The maintenance/bio staff end up shifting from construction and maintenance duties to snow removal and procuring fuels for the season's heat needs. Between the minor annoyance of change they work to establish some kind of routine out of the process. Everyone seems to be very adaptable to these changes as they occur.



At the District Office we now have a concrete slab ready to build on. We were very fortunate to get a weather window that cooperated perfectly with our progress in getting this done. I want to say thank you to Superintendent MacManus for helping us to get this slab poured and smoothed out. We are very pleased with the way it turned out and have begun work on the walls and have ordered the trusses. We plan to work on this as much as time will allow between the Tetlin housing project and regular maintenance tasks.

In Tetlin Nicholas, Gary, and Nathan have completed insulating the attic and hanging the ceiling sheetrock. Next week we plan to have someone start on the remaining "rock" and begin on the heating glycol loop. There are still many things to do there but we plan to give it as much attention as we can in order to complete it. Most of the things left to complete are related to finish and infrastructure.

Next week we are going to Eagle to make a final trip before the road maintenance ceases. While there we plan to complete some work to help boost water pressure for the building, add glycol to the AP&T waste loop at the school, deliver food and supplies, and a few other items to work on. The Tok School fire alarm replacement project was delayed but is expected to begin in a couple of weeks. We have been concentrating on the bigger items this month and trying to whittle away at them but have also been getting the AHU filter changes completed and pump PMs worked on for the heating season. At Tanacross we completed some roof repairs ahead of the snow and ice so we should be good for the winter. We are also currently working on turning on heat tapes and protective heat loops and other winter related prep.

**"Educating all students to reach their full potential as responsible citizens"**

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907-883-4391

**Tetlin**  
907-324-2104



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph:907-883-5151 Fax: 907.883.4352

Date: October 6, 2021  
To: Scott MacManus, Superintendent  
From: Tony Lee  
RE: Biomass Report

Most of Septembers effort was expended working on the inside of the Tetlin duplex: wiring, plumbing, vapor barrier and sheetrock. For the last week of the month I moved back to the biomass facility to begin chipping trees with Matt. Tetlin is now on indefinite hold with both summer helpers quitting and me now unavailable to go out there. Matt was able to help for five days out in Tetlin and did the following biomass related items as well: replaced hydraulic pump on skidder, worked on chipping and biomass start up, worked on steam engine piston fit, worked on semi break down and chip van breakdown.

The bio plant is now running for the season. We are not real far ahead on our fuel supply at the moment but hopeful chipping of what we already have harvested will proceed well and Alaska Log Works will begin additional harvest soon.

Thank you  
Tony

## "Where Teachers Are The Gateway To Learning"

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324-2114						



# ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151

Stephanie Fain, Special Education Coordinator

Date: October 8, 2021

To: Scott MacManus, Superintendent

From: Stephanie Fain, Special Education Coordinator

RE: September Board Report

Dear Superintendent MacManus,

It has been a busy month in the Special Education Department. We have a wonderful group of teachers and staff who are making positive changes for our students and families.

The district has been visited by our Psychologist, Physical Therapist, Occupational Therapist, Speech and Language Therapist, and the Special Education Service Agency (SESA) Multiple Disabilities Expert. We have an upcoming visit for the SESA Autism Expert scheduled. I am working to schedule our next round of specialist visits before the Christmas holidays.

While our specialists were here, they were able to spend time collaborating with teachers and paraprofessionals. Together we implemented six Augmentative and Alternative Communication (AAC) devices so that our nonverbal students have a method by which to communicate their wants and needs. Myself and several other staff members received training on the LAMP AAC system.

On Saturday, October 16th from 9-3, we will host a Crisis Prevention Institute training focusing on de-escalation techniques and proper restraints to keep students and staff safe. This training is open to 25 people and we currently have 19 signed up.

The special education teachers have implemented data collection and accommodations tracking, which will be submitting monthly to ensure state compliance.

Unfortunately, the SLP we have been working with for weekly teletherapy services is ill and it appears she will be unable to return to work for quite some time. I am working with Electronic-Therapy to find another therapist as soon as possible, and we will be providing compensatory services for all students not served during this gap. We have hired a part-time SLP and I am prioritizing upcoming IEPs, evaluations, and students who demonstrate the most regression. We have a tentative start date for the new SLP as October 29, 2021.

Thank you,

Stephanie Fain  
Alaska Gateway School District  
Special Education Coordinator

**"Educating all students to reach their full potential as responsible citizens"**

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Fax: 907-882-2112

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## ALASKA GATEWAY SCHOOL DISTRICT

Brenda Overcast Technology Director

P.O. Box 226, Tok, AK 99780

Ph: 907.209.9667 Fax: 907.883.5154

Date: 10/07/2021

To: Scott MacManus, Superintendent

From: Brenda Overcast, Technology Director

RE: Regional Board Report for 10/19/2021

### **E-rate/Internet providers**

Still waiting to find out Emergency Connectivity Fund (ECF). These funds are for is for off campus connections (home) only and a limited selection of devices only.

DRS is coming up with way to do a point to point system from District office or Tok school to Pathways then we will only be paying for the cost of the point to point as we are using AP&T DSL at the Pathways building. This could happen in the near future.

DRS has set up our Zoom connections and we will no longer paying for this service as it is a service we receive from our DRS internet providers.

### **Schools**

Internet has been consistent at the schools and students Chromebooks are working without too many problems other than some updates.

### **Testing**

MAP testing for fall has been completed. We had Kindergarten and 1<sup>st</sup> graders take it this year. Overall I think it went smoothly. We had some hesitancy with the younger students but they mastered it quite well. With some schools we used the iPad but with others the Chromebooks worked fine as they are touch screen.

Kindergarten Alaska Developmental testing is in progress now and will be completed by Nov. 1.

We are plugging along...

**Brenda Overcast**  
**Technology Director**

# AGSD Counselor Newsletter



## October Updates

Check out  
the  
counselor  
website!



<http://agsdcounselor.weebly.com/>



### Tad

Tad is continuing lessons with his SEL curriculum at all sites. On Thursday he took a trip all the way to Eagle!

### T. Tuggle

If any students would like to meet with the Mental Health Counselor, please fill out the forms found on the counselor website under my page!

### Jeff

The ACT is coming up December 11th! Contact Jeff Deeter for details at [jdeeter@agsd.us](mailto:jdeeter@agsd.us)

### Blair

AKCIS Counseling is ongoing with Middle and High School students. Everyone completed a "Reality Check" where they made choices about living situations, college, vehicle etc. and then explored careers based on their necessary salary.



For seniors who are considering college, filling out your FAFSA now is a great way to see what funding you are eligible for! Federal Student Aid (FSA) will be hosting a two-day Virtual Financial Aid Bootcamp on October 19 and 21, 2021. This bootcamp will feature information designed to help participants learn about the federal financial aid process and how to complete the 2022-23 Free Application for Federal Student Aid (FAFSA® form). IF YOU SUBMIT EARLY, YOU MAY GET EXTRA FUNDING!

<https://web.event.com/event/c15eebe6-88c3-4b09-ae30-641b3dfb69a0/summary>



## ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Date: 10/07/2021

To: Scott MacManus, Superintendent

From: Tracy Hulett, Child Nutrition Coordinator

RE: Regional Board Report

Eagle: next week I will be sending the last truck load of food up, unless mother nature gives us a break and doesn't close the road yet. Northway: was shut down due to a covid outbreak in the village on Sept 21st to Sept 24th, with virtual learning, no meals were sent out, then closed again Sept 30th to Oct 1st, no meals were sent out. Tetlin: was closed Oct 4th due to a snow day, with no meals being sent out. Food service for Dot Lake, Mentasta, Tanacross, and Tok are all going very well.

I was able to make site visits to Eagle, Tetlin and Mentasta, in September and I have plans on going to all the sites in the month of October.

The job posting for the Tok assistant cook closed on Oct 6th and I hope to fill the position by the end of next week.

CNP was submitted for August with a reimbursement claim of \$11,417.32, there was no CACFP or FFVP to submit for August. CNP, CACFP, and FFVP will be submitted by the 25th of October.

Thank you

Tracy Hulett  
Child Nutrition Coordinator

**"Where Teachers Are The Gateway To Learning"**

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# ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Fax: 907.883-5154

Districtwide, Pam Gingue, Program Coordinator

Date: October 4, 2021

To: Scott MacManus, Superintendent

From: Pam Gingue, Program Coordinator

RE: GAP/Preschool, etc. Activities Report for October

## Preschool:

- Tok PreK and Mentasta preschool programs operating 4 days per week; 6 students currently enrolled in Tok and 5 for Mentasta;
- Developmental screenings completed on the 6 Tok students and 3 of the Mentasta students (2 are newer enrollees);
- Continuing partnership with TCC Head Start for preschool programs and preK transition activities in Tanacross, Tetlin, and Northway;
- Mentasta preschool teacher traveled to Tok to observe preK class with Gayle Hamner;

## GAP:

- Traveled to Northway to meet with staff regarding GAP; Schedule and enrollments shared; Northway began GAP October 7<sup>th</sup>; Thank you to the Northway staff for being willing to work with GAP;
- All GAP sites have now begun programming; Northway, Mentasta, and Tok are both offering dinner;
- New activities rotation begins in late October for Tok;
- Will have van transportation for Northway GAP for the time being; hopefully will be able to have a bus eventually;
- Met with program evaluator to plan agenda for October inservice and site visit schedule;

## Other:

- Increased time spent on COVID screenings due to sports testing;
- Continuing with random COVID screenings at school sites;

## Upcoming Activities:

- Plan for GAP trainings at October inservice;
- GAP will host "Trick or Treat Street" with Tok PTSA and Tok School.

**"Educating all students to reach their full potential as responsible citizens"**

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# AGSD'S COACHING CORNER

NEWSLETTER ISSUE 2      OCTOBER 2021

## *Time Flies!*

It's only our second newsletter and we have already finished our first round of MAP testing, parent/teacher conferences are behind us, and mid-term progress reports are in the books. I would normally say that October will probably bring our first snow, but it has already dumped on us! October does bring the excitement of Halloween and inservice. (I know you are excited about inservice.) This month also brings the first quarter to a close on the 26th. Lots of great things are happening around the district and I am excited to see what this month brings!

## Where Do I Put My SMART Goal?

Once you have written your SMART (growth) goal, write it in as a snippet in ClassBright. Be sure to align it! Use 3.2.1.1

## PERFORMANCE-BASED COMPENSATION (PBC)

Certified and classified instructional staff are encouraged to take part in PBC. This is part of a special grant and we hope many of you opt in. It is easy to do. Fill out the appropriate Google Form, linked below, and select opt-in! If you would like more information, please check out the detailed documents for certified and classified programs. Forms are due October 15th.

[Certified Google Form](#)

[Classified Google Form](#)

## Spotlight on Alex Brede

**Alex is a fantastic resource for our district! He is a reading specialist and works with our district staff, teachers, and aides to increase our professional capacity as we help our students master reading.**

My teaching career began about 40 years ago, when I found work teaching woodworking to children ages 5-12. In a very short while, I saw that teaching was deeply rewarding and decided to pursue it further. After acquiring my teaching credential, I succeeded in getting my first classroom assignment at a rural school on the remote coast of North California. Within a few years, I relocated to Bellingham, Washington, where one could provide for a family on a teacher's salary.

During the 30 years that I taught in Bellingham, I was fortunate to be able to teach students in grade K-5, often in multi-grade classes. Discovering that my passion in education is to serve those students struggling the most with literacy learning, giving them the skills they need to express themselves fully as writers and readers, I pursued a Masters Degree in Education focusing on Literacy, after which I trained and worked as a Reading Recovery Teacher.

For the better part of the last 20 years, I've applied this education and training as a Title One Reading Specialist. When my wife came to Fairbanks as a researcher at UAF, I was lucky enough to find my way to AGSD and now provide literacy instructional support.

I am here to assist teachers and paraprofessionals by assessing students (particularly identifying student strengths and abilities from which to build instruction), collaboratively planning instruction (in an ongoing way) and providing resources (including demonstration lessons). I am available in-person one week per month (I usually spend one day each at Tok, Tetlin, Northway, Mentasta and Tanacross), and via phone or google meet (or Zoom) during other times.

I still teach woodworking to children and adults, and taught a few sessions in some AGSD schools last school year.

I am excited to be of assistance to you!

Alex Brede



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907-883-5151 Fax: 907-883-4352

Date: October 4, 2021

To: Scott MacManus, Superintendent

From: Michele Flagen, Greenhouse Manager

RE: Greenhouse Report

## Report for September 2021

- The "lasagna method" is being put into place in the greenhouse beds. So far, two of the beds have been completed. The soil was removed from the beds and layered with shredded cardboard, pruned plant material, and compost. The greenhouse class has been collecting cardboard boxes from the school and shredding them. They are also assisting removing soil and building the layers in the beds.
- The cooler temps are slowing production of tomatoes and cucumbers in the greenhouse. The plants are healthy and still producing new fruits, but they are taking longer to mature. Over the next couple months I will be transitioning to cool weather crops: radishes, turnips, carrots, kale, swiss chard, spinach, broccoli, cabbage, celery, and onions. The broccoli, cabbage, celery, and onions are being started now for transplant into the greenhouse later when the space becomes available. The rest of the plants will be direct sow into the beds.
- I planned to plant carrots seeds in the outdoor beds this fall so they would germinate as soon as the soil warmed in the spring. Unfortunately, the early snowfall prevented those plans. I was able to harvest all the outdoor produce prior to the snowfall, so no produce was lost due to the weather.
- Total weights of produce provided to the school district in September:
  - Lettuce 63.05 lb, kale 6.3 lb, cucumber 92.34 lb, zucchini 71.65 lb, cherry tomatoes 126.65 lb, large tomatoes 89.24 lb, green beans 30.72 lb, crookneck squash 1.6 lb, carrots 40.41 lb, red cabbage 36.18 lb, parsley 9 oz, basil 17 oz

## Upcoming plans for September:

- Continue the lasagna method in the greenhouse beds.
- Continue to plant cool weather crops in greenhouse beds.
- Utilize the hydroponic area to grow more produce indoors during cold months.
- Hang lights in the greenhouse.

## "Where Teachers Are The Gateway To Learning"

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*Greenhouse class students remove the soil from the beds to prepare for the lasagna method*



*After removing the soil, the beds are layered with cardboard, compost, and green prunings. The layers are repeated then covered with topsoil.*

# THE ECS TIMES

## Eagle Community School Principal's Report



## OUTHOUSE PROGRESS

### Middle/High School Class

Under the safe leadership of Zach Sanders and with the help of Ryan Becker, students in the middle and high school class are working on installing an outhouse on the school grounds. When the school closure of 2020 happened, AGSD offered parking lot Internet service to the families and the community. We quickly realized the need for an outhouse!

In 2020 we also had frozen pipes, again the need was apparent. Zach's class took on the task as a 4-H project. Last year the school hosted a mural competition to determine what the outside of the outhouse should look like. Stakeholders agreed, aesthetics are important to us! Taylor Beaucage's "Four Seasons" design won the contest. She supervised the painting of the panels. Her brother and ECS senior, Tristan Beaucage, led his cohort in leveling the in-ground portion of the facility. Zach's equipment dug the hole. Kudos to these students and our dedicated staff for tackling this problem with an attractive solution!

### ECS CALENDAR

**Oct 11-Indigenous  
People's Day**

**Oct. 20-Shake Out  
Earthquake Drill**

**Oct. 21-22-  
Inservice/no  
school**

**Oct. 26-End Qtr 1  
Oct. 27-Workday  
Oct. 29-Halloween  
Carnival**



# ENCOURAGING AMBITION & RIGOR

## Family Activity Night

Our first Family Activity Night was well attended and we had lots of creative fun. Students and family members joined together to create mosaics and discuss the importance of academic rigor in the curriculum.

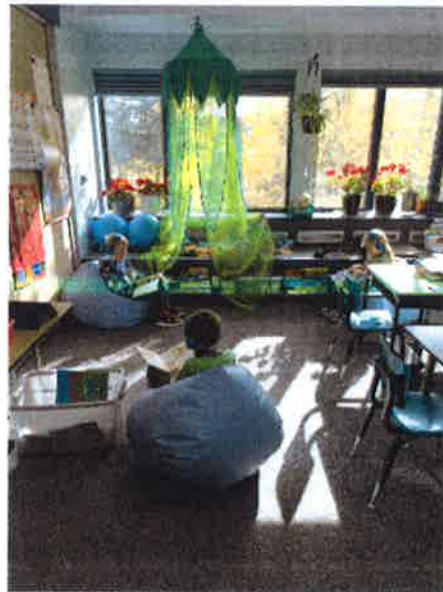
Students participated in a whip-around stating how they felt about completing courses in the online AKSVS curriculum. Some of the comments were:

"I feel smarter."

"It's hard, but it feels good to be able to do it."

"I'm really good at math and I keep learning more and more."

Our guests for this event included: Steve Robbins, RSB VP, Karla Champagne, Migrant Ed Coordinator, Tad Dunning, AGSD Counselor, Kay Huxford, AGSD Grants & Programs, and Emily Nestler, student teacher. Each of our guests gave a short bio and Karla explained Migrant Ed to our families.



## Reading for Robert

Students at ECS participated in the memorial event *Reading for Robert* to honor Robert Silas III, a student whom we lost in September. AGSD schools across the district honored his memory by reading a book silently after lunch on Sept. 17.

## Fresh Eyes On Ice

Scientists, Chris Arp and Allen Bondurant visited ECS students and taught us how to use ice augers, snow tubes, and drones so that students could participate in collecting data on the Yukon River break-up and freeze-up periods. The students will report the data online and submit pictures to the *Fresh Eyes On Ice* website and Facebook page. The scientists also hung a camera in a tree facing the river so each day a photo of river changes can be recorded. We are proud to be citizen scientists again for UAF!

ECS would like to thank Ruby Becker for hosting our guests to dinner and extending the hospitality Eagle is known for.



# ***Dot Lake School***

*Home of the Eagles*

*October 2020*

The month of September marked the first full month of school, bringing many successes amid the challenges. Students completed MAP testing within the allotted window, and all students showed growth in at least one area. Some even evidenced growth in all three areas. Way to go students!

At the beginning of each new school year, student are given a placement test in Lexia. Over the summer, many students get “rusty” on these skills. Some of our students placed below grade level when re-tested; however, they have been working diligently (with the support of parents) to get caught up. Already we have had students pass two levels!

Ms. Jean is conducting music lessons via FaceTime with our students. Currently, all enrolled students are taking lessons. We have one ukulele, 4 violins, and three guitars. We are looking forward to another great Christmas concert in December.

GAP is up and running again, helping host our first family activity night. Participants enjoyed creating works of art using a pumpkin as their canvas. A supper of homemade pepperoni rolls topped off this event.

K-5 students have been participating in Mystery Science again this year. We have been having fun “hiding” camouflaged moths, creating umbrellas that can withstand wind and also making a working model of a hand and an eye.





# October

## Mentasta School ROCKS!

## 2021

**GAP has started!** 3pm-5pm

Every Tuesday, Wednesday and Thursdays includes dinner and a ride home. All grade levels!

### Upcoming Academic Focus

#### K-2 Focus

Social Studies-Citizenship and Community  
Science - Solar System  
Reading - "Wh" questions  
Math - Number Computations

#### 3/5 Focus

Social Studies-Early North American History  
Science - Different Forms of Matter  
Reading - Story Traits  
Math - Distributive Property & Division

#### MS Focus

Math - Decimals & Geometric Transformations  
Science - Interdependence of Life  
Elective Exploration - Animation & RhinoCad Software

#### HS Focus

Math - Equations & Inequalities  
Biology - Life's Origins  
Composition-Plot Pacing, Point of View  
World History-Medieval Europe & Japan

**SCHOOL Attendance is SO IMPORTANT**

**Please call the school if your child is going to be absent for any reason!**

Regular attendance at school is important for your child's success in learning and making progress toward graduation. Attendance at school is not only important; it is also a state law. The State of Alaska requires that students regularly attend school if they are age 6 to 16. It is necessary that you notify the school when your child is absent. A student's absence from school is either excused or unexcused, depending upon the information that you provide.

### Welcome New Staff!

**Mr. Alex** has joined us as the MS and HS ELA and Social Studies teacher.

**LeAnn Young** has joined our staff to assist with building administration.

### Upcoming Events

October 8-9	MS Bball @ Delta (Shirley Chaperone)
October 11	Indigenous Peoples Day
October 15-16	MS Bball @ Northway (Andrea Chaperone)
October 18	Pumpkin Painting & Spaghetti 4pm
October 21-22	No School (Staff Inservice)
October 22-23	MS Bball @ Tok (Shirley Chaperone)
October 26	PAC Meeting 3:15pm
October 27	No School (Staff workday)

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### MS Basketball Update

MS Basketball is in full swing. Mentasta has 7 athletes participating this year. A shoutout to the parents who have been volunteering to get them to practice in Tok each day! Thank you Parents!!

## News from Walter Northway School...continued

### A Note from Mr. Joe

I asked a student how school was going for them last Thursday. At first, they gave me the pat answer, "Good." Then they stopped and told me that, "This person just isn't being nice." We chatted a bit and I reminded them that the student who wasn't nice was likely just being thoughtless. Junior High through 9th graders have a tendency to be thoughtless. Thoughtlessness isn't quite as bad as being mean on purpose, but the results are often the same. Feelings are hurt and school becomes a less pleasant place to be.

Being a student in a small school is a lot like a long trip in a minivan with your family. It's easy to get on each other's nerves. And...there aren't a bunch of kids to choose from if you don't like someone. In an ideal world all students would like each other. But...that doesn't even happen with adults.

The great thing is that we don't need to like one another to be kind to one another. Northway's 49 students get along pretty well, but sometimes they irritate each other. That's when learning how to practice being kind...even when we don't want to...is important.

I have served as an administrator in small towns in Michigan, Idaho, Montana, and Alaska. The one thing they all have in common is that the folks who live in them all *think* that they know each other. However, sometimes very little is known about the life our neighbors are living. They may have just been diagnosed with an illness, or they're worried about a child who is struggling and has lost their way. These life stresses can make just getting by a huge challenge.

Kindness is something that Northway students are hearing about every day. We need to be kind to one another because we never really know what each person is going through. Our students like being kind and like it when they're treated with kindness by others. We all like to be treated with kindness!

*Kindness can be contagious.* Ask your child if they treated anyone with kindness...or if they were treated kindly today. Our Northway staff appreciates the kindness that the Northway community has shown us and feel fortunate that our community trusts us enough to send us their children each day.

Russel and his mini snowman



Future Cornhole Champions



Ms. Tina's High School Math is always a full house!



Ms. Beitia's 3<sup>rd</sup>-5<sup>th</sup> Graders and their morning readings





# News from Walter Northway School

10/8/21

Home of the Northway Warriors!



Ms. Christine keeps students working and engaged!



Welcome to Mr. Brian Celce and his family! This is his 4<sup>th</sup> grader Emiliana. Brian teaches social studies, PE, and health.

Northway Activities		Northway Enrollment	
Activity	Employee	Grade	Students
AD	Jamey Titus	Kindergarten	3
JH Boy's Coach	Jamey Titus	1 <sup>st</sup>	3
JH Girl's Coach	Dena Paul	2 <sup>nd</sup>	1
GAP Coordinator	Tina Sakaruda	3 <sup>rd</sup>	5
GAP Tutor	Marci Woern	4 <sup>th</sup>	2
GAP Tutor	Susan Beitia	5 <sup>th</sup>	6
GAP Tutor	Christine Krause	6 <sup>th</sup>	5
GAP Tutor	Brian Celce	7 <sup>th</sup>	3
FAN	Susan Beitia	8 <sup>th</sup>	5
Student Council	Christine Krause	9 <sup>th</sup>	5
HS Boy's Coach	Jamey Titus	10 <sup>th</sup>	3
HS Girl's Coach	Posting soon	11 <sup>th</sup>	6
		12 <sup>th</sup>	2

*"The best part about being a teacher is that it matters. The hardest part about being a teacher is that it matters every day."* Todd Whitaker



Ms. Marci's Class with their science projects



Ms. Marci and her K-2's are into their daily routines.



## Tok School

Jon Summar Dr., Tok, AK 99780

907-883-5161 FAX: 907-883-5165

Drew Larrabee, Principal

1. Tok Advisory School Board Meeting  
Tuesday, October 19, 2021, @ 6:00pm  
Tok School Library <https://zoom.us/j/92608694834?pwd=SU5JcVpNMmR4WHVzNnJRVXdoV2ordz09>  
Meeting ID: 926 0869 4834 Passcode: 5S6P3X
2. Count:
  - a. Elementary- 82 students
  - b. Secondary (including Pathways)- 91 students
  - c. Total- 173
3. Activity budget updated and set for approval at ASB meeting
4. Athletics Report - Shane Schoeneberg and Alicia Lovelace are the athletics directors for Tok school and have the season off to a good start with schedules created for all sports.
  - a. High School Volleyball Update
    - i. Review Tournament Oct. 1-2
  - b. Middle School Basketball Update
    - i. Tournament October 22-23
  - c. Wrestling Update
    - i. Practice Started Sep 29
    - ii. First Match October 15-16
  - d. Scheduling for Winter Sports
5. Recent events:
  - a. Parent Teacher Conferences
    - i. Elementary- Nearly 100% attendance
    - ii. Middle school- Nearly 100% attendance
    - iii. High School- roughly 50% attendance (This is up from previous years and we are working to increase this number)
  - b. Middle/ High School open house
  - c. Family Activity Night (Middle/ High school) Sept. 28, - This was a great event with a great turnout.
    - i. Drone flight and operation
    - ii. Fried Icecream with pop rocks
    - iii. Baking soda vinegar bottle rockets
    - iv. Model rocket launches
    - v. Virtual Reality
    - vi. STEAM Room Activities
6. Upcoming School Activities:
  - a. Lockdown Training/ Drill
  - b. Movie Night and highschool lock-in.
  - c. Trick-or-Treat street
  - d. Spanish Club is advertising for new members and will resume meeting soon
7. Reports:
  - a. GAP:
    - i. All student have  $\frac{1}{2}$  hour of academic support
    - ii. Special effect, Yoga, Drawing
    - iii. Lego Robotics- meeting
    - iv. Cooking- every other week spaghetti, pineapple upside down cake
    - v. Had middle/ high school softball
    - vi. Elementary Soccer
    - vii. High school Weight lifting
    - viii. Creating an electronic storybook
    - ix. Painting and drawing
    - x. STEM (engineering activities)
    - xi. Computer Aided Design and Vinyl Stickers





OCTOBER, 2021

# Tanacross School



ONE DRUM ONE SOUND

Basketball season is here! Game schedule is subject to change.

Oct 8-9 Delta Tournament

Oct 15-16 Northway Tournament

Oct 22-23 Tok Tournament



## From

*the principal*

It's hard to believe the end of the quarter is almost here, October 26th! As grades are posted please remember that this is a starting-off point and with a little more work we can keep bumping our grades up. I want to emphasize a growth mindset in Tanacross school. We are praising effort, growth, and enthusiasm. Little by little, we will get there!

## Place Based Learning



Middle school has been reading *Two Old Women*, an Athabascan legend of survival. To relate it to our modern day lives, we learned about what we would need in order to survive in the wilderness today.



Before the first snow fell we were able to spend an afternoon designing and creating our own primitive shelters. Even the kindergarteners pitched in and had their own amazing ideas. This is giving us a lot of new ideas about how to bring the school together as one.



PRIMITIVE SHELTERS IN THE MAKING

## Coming up

- 10.21. No school- Inservice
- 10.22. No school- Inservice
- 0.26. End of Quarter
- 10.27. No school
- 10.28. Family Activity Night: Fall Carnival
- 10.29. Halloween Celebration

## Attendance

Please remember to contact the school if your child is going to be tardy or absent. If you know they will be absent we can fill out a prearranged form and make a plan for missed school work.

## IT'S STEM TIME!

We have had fun exploring with drones and robots with our itinerant STEM teacher Conan Steele. We are beginning to explore what kind of STEM careers exist, like drone aviation! With such a positive response, we are going to begin incorporating more STEM activities into our schedule.



Like Tanacross School for more updates and news!





# Tetlin Wind Newsletter

October, 2021

**Family Night:** We had our first family night on the 27<sup>th</sup>. Navajo tacos were served. Thank - you Ms. Anita Joe for helping with the fry bread. Ms. Frazier showcased activities for Literacy. There were about 30 family members who attended. Karla Champagne handed out FREE books to kids. It was very successful. Here are the dates for our family nights for the rest of the year:

November 18th	Marvelous Mathematics w/Spaghetti and meatballs.
December 17th	Donuts with Dad and Family
January 27th	Let's Build a Robot w/ Dinner
February 17th	Family Game Night w/ Dinner
April 21st	Art Night with/ Dinner
May 5th	Muffins with Mom and Family



**Gas Cards:** We will be handing out gas cards to parents who can get all their children to school every day of the month. This will be happening until the end of the year. Since we had the Potlatch this month, I know some will miss the opportunity. There will be more. Please continue to send the kids as often as you can. If they are not there, they cannot learn what we need them to know and be able to do to graduate.

**What's New:** We have a new on-line math program starting for k-3 students. I am excited about the program as it will be more fun and challenging for the kids. As soon as I figure it all out, I will send out information on it. Once we have it set up it will be like the reading program where kids can access it at home and move faster through the program with home practice.

**Website:** Our web site is up and running with news of current events and what is happening in the classroom. We will strive to get announcements out early for parent involvement activities and keep everyone in the loop on upcoming events in the school and district.

<https://www.facebook.com/Tetlin-School-184637016975433>

We are looking forward to a fun October with great staff and engaged parents.

Principal Rhodes

# REACH Academy October Newsletter

## First Quarter Grades Due October 31st



Just a reminder that we are nearing the end of First Quarter and grade reports are due October 31st. We have a few formats for you to choose from. We have a fillable PDF that you complete by typing right in the form. We also have our WuFoo form that allows you to type in grades and upload work samples and of course we you can always print grade reports and fill them out in pen and send in with work samples. We need two work samples for each subject on a student's ILP. The work samples should demonstrate key concepts or skills learned in each subject. Please call or email the REACH office to schedule a time to conference about first quarter progress reports. As always, we are here to support you as a partner in your child's success.

## REACH Academy Fall Field Trip to Permafrost Tunnel and Museum of the North



Over 30 REACH Academy students and parent educators travelled to Fairbanks for a fall field trip. The first day featured a tour of the Army Corp of Engineers Permafrost Research Tunnel. Students and parent educators learned about permafrost and impact of climate change on this fragile part of the Arctic and sub-Arctic ecosystems and geography. While touring the tunnel students were able to see remains of animals buried thousands of years ago. On the second day REACH families toured the Museum of the North and were able to learn about Alaskan history, culture, and wildlife through interactive exhibits.



# Pumpkins and Pizza

When

Tuesday, Oct. 26th, 12pm

Where

Tok Dog Mushers Hall

RSVP by Monday, Oct. 20th, 12pm

Attend (RSVP)

## Parent Advisory Committee Meeting

All REACH parents are invited and encouraged to participate in our Parent Advisory Committee meetings. The meetings are held the third Thursday of the Month. Our October meeting will be Thursday October 21st at 2:00 in the REACH office at Tok School. These meetings are a chance to have a voice in the REACH program and they can also be a great way to network with other homeschool parents. Contact the office if you have any questions.



## Contact Us

Facebook

Box 454 Tok, Alaska 99780

907-86-2591

rfabian@agsd.us

reach3-ivixsite.com/akreach