

Proposed Budget 2021-22

Revenue	
Tax Revenue	\$3,264,796.39
Foundation Funding	\$3,363,342.00
Bonded Debt Assistance	\$10,005.00
Declining Enrollment	\$0.00
Interest on Investments	\$15,000.00
Miscellaneous Revenue	\$20,000.00
Enhanced Transportation	\$77,947.00
Teacher Salary Equalization	\$140,144.90
Total	\$6,891,235.29
Expenditures	
Fund 1000	\$3,286,803.18
Fund 2000 / 2001	\$3,444,122.93
Fund 4000 - Bonded Debt	\$132,052.50
Total	\$6,862,978.61
Balance	
Total Revenue	\$6,891,235.29
Expenditure Total	\$6,862,978.61
Balance	\$28,256.68