

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Paradise Elementary School District

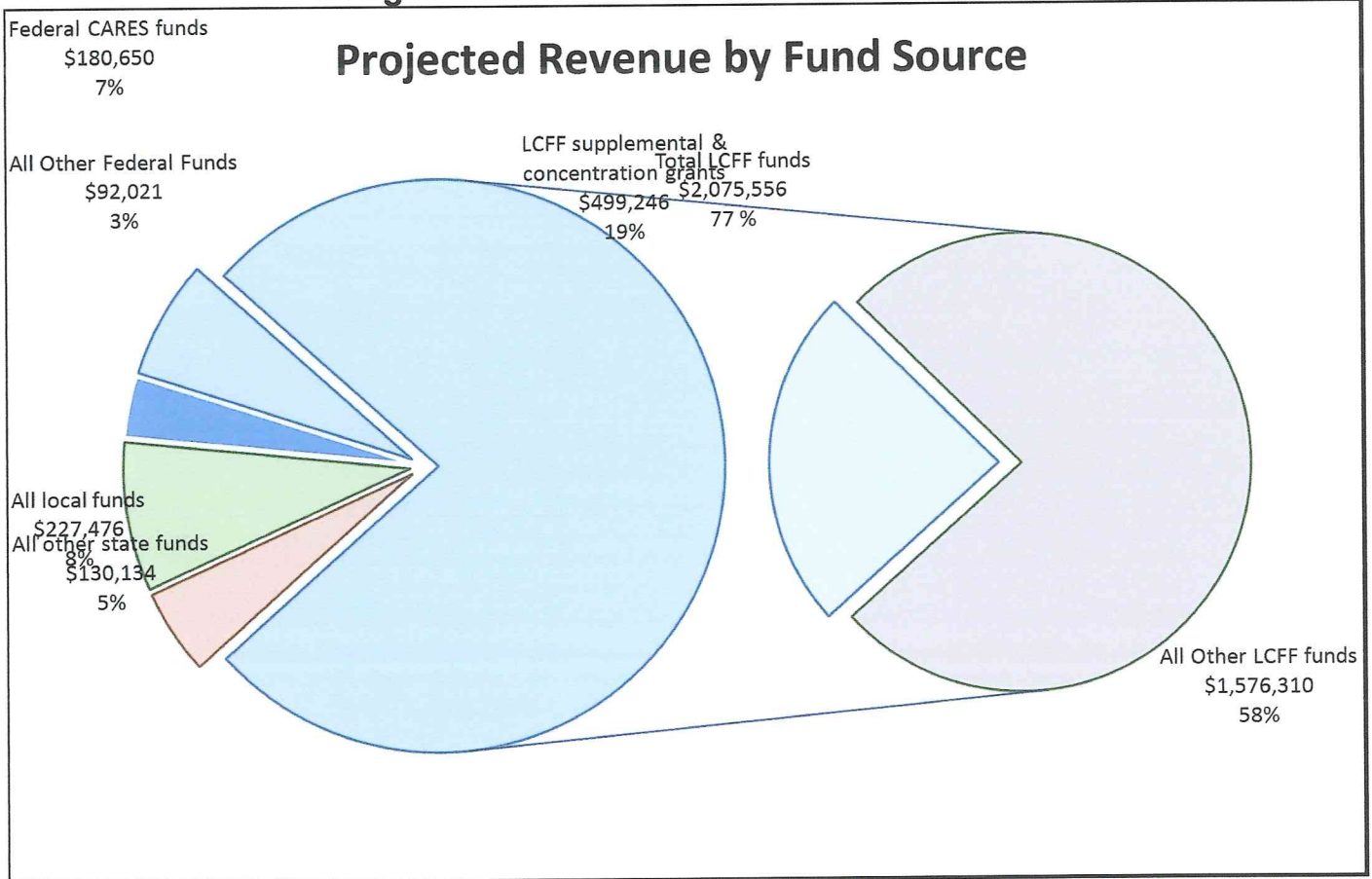
CDS Code: 50-71209

School Year: 2020-2021

LEA contact information: Heath Thomason, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

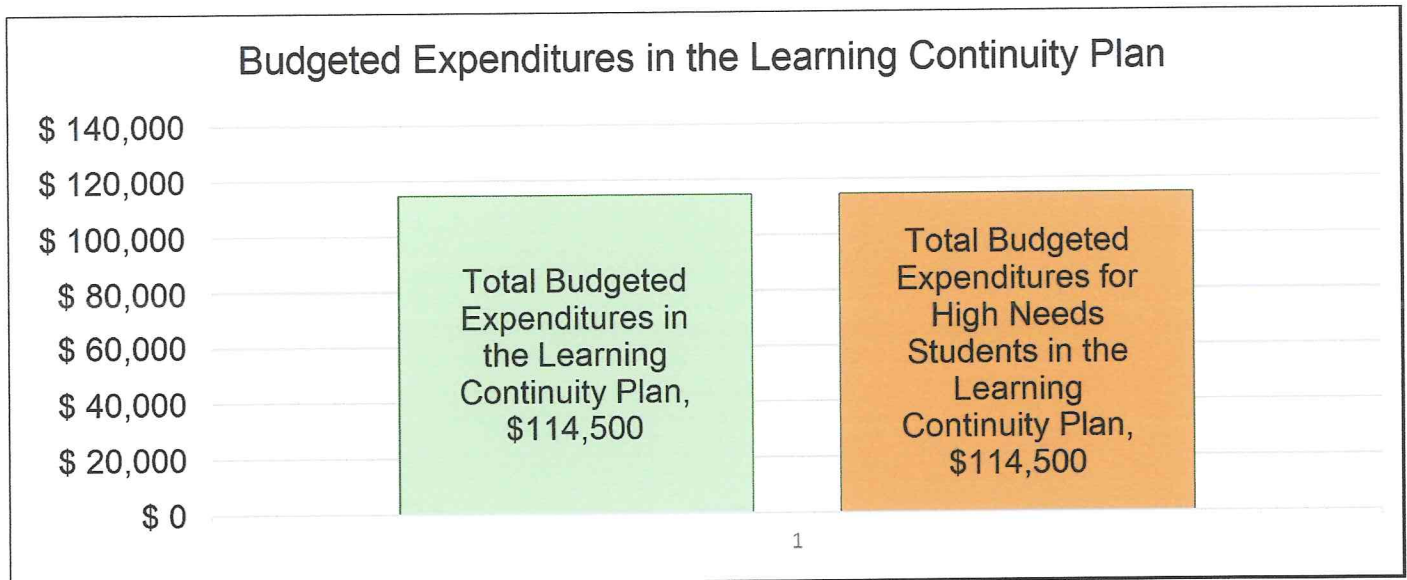


This chart shows the total general purpose revenue Paradise Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Paradise Elementary School District is \$2,705,837, of which \$2,075,556 is Local Control Funding Formula (LCFF), \$130,134 is other state funds, \$227,476 is local funds, and \$227,671 is federal funds. Of the \$2,075,556 in LCFF Funds, \$499,246 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Paradise Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Paradise Elementary School District plans to spend \$2541711 for the 2020-21 school year. Of that amount, \$114,500 is tied to actions/services in the Learning Continuity Plan and \$2,427,211 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The general fund expenditures not included in the LCP are in salaries for aides during the school day that provide one-on-one intervention for students throughout the day. Programs to assist students in closing academic gaps, and diagnostic tools to determine gaps in learning. Curriculum has been purchased to provide standards based teaching for multiple levels of learners in each classroom.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

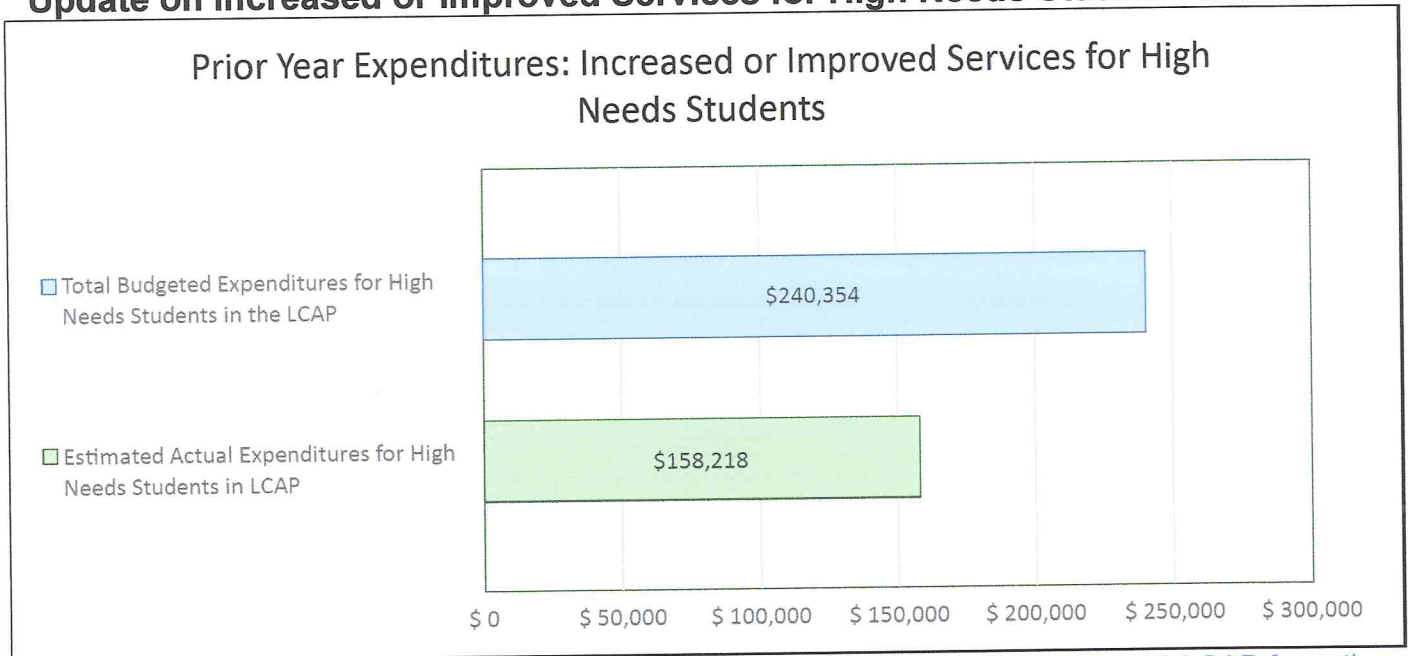
In 2020-21, Paradise Elementary School District is projecting it will receive \$499246 based on the enrollment of foster youth, English learner, and low-income students. Paradise Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Paradise Elementary School District plans to spend \$114,500 towards meeting this requirement, as described in the Learning Continuity Plan.

The District provides aides for intervention, before and afterschool tutoring, along with regular parental contact. We have purchased one to one devices, hotspots, computer based diagnostic tools, and

intervention systems. New curriculum has been purchased with web based components to allow for Distance Learning and online access from anywhere.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Paradise Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Paradise Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Paradise Elementary School District's LCAP budgeted \$240354 for planned actions to increase or improve services for high needs students. Paradise Elementary School District actually spent \$158218 for actions to increase or improve services for high needs students in 2019-20.

Services for high needs students has been successful due to the increased pass/failure rate with high needs students and the results on State Testing have seen continual improvement for high needs students. Access to all curriculum and instruction has been upgraded to improve Distance Learning. Students have received intervention from school professionals, and have received minutes of supports based on their IEP.