

Kermit Independent School District
Change in the District's Budget Amount
2021-2022 to 2022-2023

Fund	2021-2022 Prior Year	2022-2023 Current Year	Change in Dollar Amount	Change in Percentage
Maintenance & Operations	\$ 19,157,094	\$ 16,746,316	\$ (2,410,778)	-12.58%
Interest & Sinking	\$ 2,076,725	\$ 2,078,600	\$ 1,875	0.09%