

**Ducor School**  
23761 Avenue 56 – P.O. Box 249  
Ducor, CA 93218  
(559) 534-2261

**Board of Trustees:**

Mary McGill, (Board President)  
Diana Vance (Member)  
Florance Pace (Member)

**Board of Trustees:**

Gabina Becerra (Member)  
Maria Vasquez (Member)

**School Board Meeting/DLAC Meeting**

September 14, 2021  
Meeting Place: Library Room 23      resolution(s): 4  
Open Session 05:30 PM  
\*Possible board action

**Board Agenda**

**1. Called to order:      Time: \_\_\_\_\_ pm**

\_\_\_\_\_ Board President Mary McGill      \_\_\_\_\_ Board Member Florance Pace      \_\_\_\_\_ Board Member Gabina Becerra  
\_\_\_\_\_ Board Member Diana Vance      \_\_\_\_\_ Board Member Maria Vasquez

1.1 Pledge of Allegiance

1.2 Introduction of Visitors:

1.3 Community Input:

**2. Regular Business Agenda/Board Action:**

Public hearing was open at: \_\_\_\_\_

2.1 \* PUBLIC HEARING: Ed. Code. 54954.3 Opportunity for the public to address legislative body:

In The Matter of Determining that Pupils have Sufficient Textbooks or Instructional materials for the  
2021-2022 school year

Discussion:

Public hearing was closed at: \_\_\_\_\_

2.2 \* Review School Board Minutes for August 11, 2021

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.3 \* Special Board Meeting Minutes August 19, 2021

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.4 \* Accounts Payable 8-12 to 9-9-2021

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.5 \* Resolution #3: In The Matter of Determining that Pupils have Sufficient Textbooks or Instructional materials for the 2021-2022 school year

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.6 \* Ducor School Parent/Student Handbook: added on page 16; counseling services and Valores program

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.7 \* Interdistrict attendance agreement:

Two student to Terra Bella

Two student to Hot Springs

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.8 \* After School Music stipend: 90 minutes every Tuesday. Mr. Sosa will be conducting class \$500 stipend

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.9 \* Resolution #4: In the Matter of Establishing an Estimate Appropriation Limit for the 2021-2022 Fiscal Year and an Actual Appropriation Limit for the 2020-2021 fiscal year.

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.10 \* TCOE: Budget Revision Report: the changed amount to the proposed budget

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.11 \* 2020-21 Unaudited Annual Financial Report: report must be submitted and approved by Sep 15, 2021

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.12 \* Job Description: Superintendent and Principal; review for board approval

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.13 \* Substitute Hire: due to the difficulty of finding substitute teachers, request to hire 1-2 substitute teachers for the 2021-22 school year. Funds may be used from the general accounts as well as covid funding and esser funding and title funding Estimate cost between \$26,000 to \$32,600 for the next 163 days per substitute employed. Benefits will be an additional cost at the current cost for employees. Substitute teachers will on site daily, when not subbing for a teacher, subs will support student learning based on the BAS and Acadience testing results, RTI time and as needed on campus

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

2.14 \* E-rate funding Catagory 2; total funding available \$26, 386. District cost is 15% or \$3957 Erate will pay 85% or \$22428 for all eligible items to be replaced. Requesting to get bids for services to replace eligible equipment and software and approve contractor for services

Adoption:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

**3. Informational:**

- 3.1 Calendar of Events: sports program
- 3.2 T.V advertising Rates
- 3.3 LCAP approved
- 3.4 California Department of Health: Update
- 3.5 New Law in Discipline
- 3.6 Student Attendance
- 3.7 Staff, progress, training
- 3.8 Student data, testing, results
- 3.9 Arts and Craft: Sept 28: 4-5pm?
- 3.10 8th grade parent meeting date and time
- 3.11 school parent meeting date and time
- 3.12 Plan for Independent Study for all students

**4. New Business: Any new business to include or discuss at the next meeting.**

4.1.

**5. Adjourn to Closed Session: Time: \_\_\_\_\_ pm**

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

**6. Closed Session: Business**

6.1. Employee Business (Gov. Code 54957)

6.2. Superintendent Business

7. Report Out of Closed Session: Time: \_\_\_\_\_ pm

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

Agenda # \_\_\_\_:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

Agenda # \_\_\_\_:

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_

8. Adjournment: Time: \_\_\_\_\_ pm

Action: Mrs. McGill \_\_\_\_\_ Mrs. Pace \_\_\_\_\_ Ms. Becerra \_\_\_\_\_ Mrs. Vance \_\_\_\_\_ Mrs. Vasquez \_\_\_\_\_



2.2

## Ducor School

23761 Avenue 56 – P.O. Box 249

Ducor, CA 93218

(559) 534-2261

### Board of Trustees:

Mary McGill, (Board President)

Diana Vance (Member)

Gabina Becerra (Member)

Open (Member)

Florance Pace (Member)

### School Board Meeting/DLAC Meeting

August 10, 2021

Meeting Place: Library Room 23

resolution(s): 2

Open Session 05:30 PM

**\*Possible board action**

### Board Agenda

**1. Called to order: Time: 5:32 pm**

   x    Board President Mary McGill      x    Board Member Florance Pace      abs    Board Member Gabina Becerra

   x    Board Member Diana Vance         Open

1.1 Pledge of Allegiance

1.2 Introduction of Visitors: Ms. Hunter, Ms. Centeno, Mr. Smith, Ms. West, Mrs. Fielder. Dr. Coronado, Mr. Sosa, Mr. Morales. Ms Perez

1.3 Community Input: Mr. Smith talked about back to school, good atmosphere, Ms. Hunter spirit Friday, positive staff and kids

**2. Regular Business Agenda/Board Action:**

2.1 \* PUBLIC HEARING: Ed. Code. 54954.3 Opportunity for the public to address legislative body: NONE

Public hearing was open at:                     

Public hearing was closed at:

2.2 \* Appointment of new board member: Maria Vasquez, parent volunteer to fill the open position as the next school board member. Mrs. Vasquez has children attending the school. She is also a pass student from Ducor School. Mrs. Vasquez will be registered to vote at the next board meeting.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_1\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_2\_\_\_

2.3 \* Special Board Meeting Jun 29, 2021 ; review for any changes as needed: action item 2.12 Ms. Pace abstain her vote.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_1\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Diana Vance \_\_\_2\_\_\_

2.4 \* Agreement of employment as a certificated employee: Superintendent Rodriguez explained that Mrs. Peevy still needed to be cleared by CTC and TCOE. Board Member Mrs. Pace asked about the delay. Board Member Mrs. Vance asked if all staff members will be fully credentialed at the end of the school year. Superintendent Rodriguez replied that all teachers should be credentialed by the end of the school year.

Kasey Peevy  
Rodolfo Morales  
Jennifer Hunter  
Sarah West

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_2\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_1\_\_\_

2.5 \* Tentative Agreement between DUESD and DTA: Close Session

Adoption: approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_2\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_1\_\_\_

2.6 \* Ducor School District proposal bargaining agreement to Cal School Employees Association; compensation and benefits and pay and allowances: \$1000 one-time off-schedule payment for the 2020-21 academic year.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_2\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_1\_\_\_

2.7 \* Custodian/ITT salary schedule: New schedule for the new school year: error the title should be BUS/IT salary schedule. Board member Mrs. Pace request to table this action item. Action tabled for special board meeting.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_2\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_1\_\_\_

2.8 \* Resolution no. 1: Independent Study Instruction for 2021-2022 school year: Superintendent Rodriguez explained that the Independent Study plan had to be approved by the board for future IS for students that may or need to be assigned due to quarantine purposes. This plan was placed for future actions as needed.

Action: Approved

Adoption: Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_1\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_2\_\_\_

2.9 \* TCOE External Business Services-Contracted Accountant Services: cost of \$20, 974 services provided to review school budget: Board Member Mrs. Pace asked if this service can be completed in house. Business Manager Mr. Sosa said no at this time. He is still learning the process and hopes to learn more this school year.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_2\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_1\_\_\_

2.10 \* Resolution no. 2: TCOE Annual Financial Report and Appropriation Limits on or before Sep 15, 2021 : Tabled

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_1\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_2\_\_\_

2.11 \* TCOE Scicon Day/Week trip agreement: Four nights Feb. 22-25 and one day March 2, 2022: Board Member Mrs. Vance asked about the fees for attending. Superintendent Rodriguez explained that the LCAP would cover the cost.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_1\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_2\_\_\_

2.12 \* Education Consulting Services: School Attendance Review Board services provided to track, prepare documents and plan for a SARB meeting for students and parents: Superintendent Rodriguez explained that services provided will support student attendance. Services will be provided through looking through the attendance and tracking student absences. If a family has been identified for a SARB meeting, then the consultant will charge a fee, not before.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_1\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_2\_\_\_

2.13 \* Interdistrict Attendance Agreement:

Ducor To Hope School: Four Students

Ducor to Porterville: One Student

Ducor to Linns Valley: One Student

Ducor to Richgrove: Two Students

Ducor to Rockford: One Student

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_2\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_1\_\_\_

2.14 \* PUSD Nutrition Contract and Fresh Fruit Contract: Difference of about \$9,000 more per year for vended food services with Fresh start: Superintendent Rodriguez explained that the services would provide meals that students would like to eat. Teachers had a chance to taste the meals and agreed that the food would be better for the students. The school would be able to claim all meals but the funding would take time to receive leaving the school budget to show a negative balance. Superintendent Rodriguez wanted to make sure this change will be a positive change for students but a negative reflection on the budget until funds are received from the state.

Adoption: Approved

Action: Mrs. McGill \_\_\_M\_\_\_ Open \_\_\_ Mrs. Pace \_\_\_1\_\_\_ Ms. Becerra \_\_\_abs\_\_\_ Mrs. Vance \_\_\_2\_\_\_

**3. Informational:**

- 3.1 Juan T. Reyes Consulting
- 3.2 Figueroa Consulting Co.
- 3.3 Fresh Fruit Grant
- 3.4 Kinder Project
- 3.5 Esser III funding
- 3.6 New Custodian
- 3.7 Dr. Figueroa, Math and ELA grant, coaches
- 3.8 Vehicle Repair
- 3.9 A/C repair
- 3.10 Enrollment
- 3.11 First day of school
- 3.12 Calendar of Events

4. New Business: Any new business to include or discuss at the next meeting.
- 4.1.

**5. Adjourn to Closed Session: Time: \_\_6:41\_\_ pm**

Action: Mrs. McGill \_\_M\_\_ Open \_\_\_\_ Mrs. Pace \_\_2\_\_ Ms. Becerra \_\_abs\_\_ Mrs. Vance \_\_1\_\_

**6. Closed Session: Business**

- 6.1. Employee Business (Gov. Code 54957)
- 6.2. Superintendent Business

**7. Report Out of Closed Session: Time: \_\_7:04\_\_ pm**

Action: Mrs. McGill \_\_M\_\_ Open \_\_\_\_ Mrs. Pace \_\_1\_\_ Ms. Becerra \_\_abs\_\_ Mrs. Vance \_\_2\_\_

Agenda # 2.5\_\_: Approved

Action: Mrs. McGill \_\_M\_\_ Open \_\_\_\_ Mrs. Pace \_\_1\_\_ Ms. Becerra \_\_abs\_\_ Mrs. Vance \_\_2\_\_

**8. Adjournment: Time: \_\_7:06\_\_ pm**

Action: Mrs. McGill \_\_M\_\_ Open \_\_\_\_ Mrs. Pace \_\_2\_\_ Ms. Becerra \_\_abs\_\_ Mrs. Vance \_\_1\_\_

2.3

## Ducor School

23761 Avenue 56 – P.O. Box 249

Ducor, CA 93218

(559) 534-2261

### Board of Trustees:

Board President Mary McGill

Diana Vance(Member)

Gabina Becerra (Member)

Maria Vasquez (Member)

Florance Pace (Member)

### **SPECIAL School Board Meeting**

August 19, 2021

Meeting Place: Library ##23

resolution(s): 2

Open Session \_4:00\_\_ PM

**\*Possible board action**

### **Agenda Minutes**

#### **1. Called to order: Time: \_4:01\_\_\_\_ pm**

☐\_x\_ Board President Mary McGill      ☐\_x\_ Board Member Gabina Becerra

☐\_x\_ Board Member Florance Pace      ☒x\_ Board Member Diana Vance      ☐\_absent\_\_ Mrs. Vasquez

1.1 Pledge of Allegiance

1.2 Introduction of Visitors: Jeff Delk , Louis Smith, Lupita Solis, Steve McCurry , Jeremiah Sosa , Dr. Jesse Coronado

1.3 Community Input: Mr. Smith talked about the first day of school, Mrs. Solis talked about the spirit Friday recorded and uploaded on youtube for parents to view, Mr. McCurry discussed accountability and team building with the staff and Mr. Delk talked about student usernames and passwords on the computers.

#### **2. Regular Business Agenda/Board Action:**

2.1 \* PUBLIC HEARING: Ed. Code. 54954.3 Opportunity for the public to address legislative body: NONE

Public hearing was open at: \_\_\_\_\_

Public hearing was closed at: \_\_\_\_\_

2.2 \* Salary for Certificated Employee: Principal position, Dr. Jesse Coronado. Annual salary \$92,033  
Language added that Dr. Coronado started on Aug 1, 2021 and not July 2021.

Action: Approved

Action: Mrs. McGill \_\_M\_\_ Mrs. Pace \_\_aye\_\_ Mrs. Vance \_\_1\_\_ Ms. Becerra \_\_2\_\_ Mrs. Vasquez \_\_absent\_\_

2.3 \*Salary for Classified Employee: Bus Driver/Information Technology Technician; Jeff Delk ,  
Annual Salary \$43, 679. 58

Action: Approved

Action: Mrs. McGill \_\_M\_\_ Mrs. Pace \_\_abstain\_\_ Mrs. Vance \_\_2\_\_ Ms. Becerra \_\_1\_\_ Mrs. Vasquez \_\_absent\_\_

**3. Informational:**

1)

**4. New Business: Any new business to include or discuss at the next meeting.**

4.1. Job description super and principal

**5. Adjourn to Closed Session: Time: \_\_\_\_ pm**

Action:

Action: Mrs. McGill \_\_M\_\_ Mrs. Pace \_\_\_\_ Mrs. Vance \_\_\_\_ Ms. Becerra \_\_\_\_ Mrs. Vasquez \_\_absent\_\_

**6. Closed Session: Business**

6.1. Employee Business (Gov. Code 54957)

6.2. Superintendent Business

**7. Report Out of Closed Session: Time: \_\_\_\_ pm**

Action:

Action: Mrs. McGill \_\_M\_\_ Mrs. Pace \_\_\_\_ Mrs. Vance \_\_\_\_ Ms. Becerra \_\_\_\_ Mrs. Vasquez \_\_absent\_\_

**8. Adjournment: Time: \_\_4:18\_\_ pm**

Action:

Action: Mrs. McGill \_\_M\_\_ Mrs. Pace \_\_1\_\_ Mrs. Vance \_\_aye\_\_ Ms. Becerra \_\_2\_\_ Mrs. Vasquez \_\_absent\_\_

## Accounts Payable Final PreList - 8/12/2021 3:36:27PM

*** FINAL ***									
Batch No 366									
Audit									
Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	EFT Flag
012924	A & G TELEPHONE SERVICE	PV-220096	7/2/2021		6980		010-00000-0-00000-27000-59000-0-0000 troubleshoot for cross talk issues and no ring bac	\$160.00	
013550	APPTGY INC	PV-220098	9/1/2021		INV-06012		Total Check Amount: 010-07200-0-11100-10000-58000-0-0000 student messaging system	\$160.00 \$4,950.00	
013515	California Business Machines	PV-220083	7/30/2021		277987		Total Check Amount: 010-00000-0-00000-72000-58000-0-0000 toner maintenance for copiers	\$4,950.00 \$240.86	
013472	CENGAGE LEARNING	PV-220090	6/8/2021		74454892		Total Check Amount: 010-30100-2-11100-10000-42000-0-0000 workbooks for grds 1, 2, & 3	\$240.86 \$592.03	
	CENGAGE LEARNING	PV-220091	7/5/2021		74638074		010-30100-2-11100-10000-42000-0-0000 workbooks for Kindergarten	\$592.03	
	CENGAGE LEARNING	PV-220092	7/7/2021		74653988		010-30100-2-11100-10000-42000-0-0000 workbooks for grd 3	\$592.03	
	CENGAGE LEARNING	PV-220093	7/22/2021		74729110		010-30100-2-11100-10000-42000-0-0000 workbooks for grd 2	\$592.03	
013417	Culligan (Water Conditioning)	PV-220079	7/31/2021		37739		Total Check Amount: 010-00000-0-00000-82000-55000-0-0000 bottled water service for Aug 2021	\$2,368.12 \$57.00	
012182	DUCOR CASH REVOLVING FUND	PV-220075	8/12/2021		2-2021		Total Check Amount: 010-00000-0-00000-72000-58000-0-0000 Business account deposit fee at \$5 a month for 12 m	\$57.00 \$60.00	M
	DUCOR CASH REVOLVING FUND	PV-220088	8/11/2021		Acct 4001		010-00000-0-00000-72000-58000-0-0000 fee withdrawal notary fee	\$15.00	M
013562	DUCOR CLEARING ACCOUNT	PV-220074	8/12/2021		2-2021-B		Total Check Amount: 130-53100-0-00000-37000-58000-0-0000 Business account deposit fee at \$5 a month for 12	\$75.00 \$60.00	
							Total Check Amount:	\$60.00	

## Accounts Payable Final PreList - 8/12/2021 3:36:27PM

\*\*\* FINAL \*\*\*

Batch No 366

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
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011811	DUCOR COMMUNITY SERVICES DISTR	PV-220082	8/1/2021		6/26/2021-7/25/2021		010-00000-0-00000-82000-55000-0-0000	\$76.71			
						water					
001647	DUCOR TELEPHONE CO	PV-220087	8/1/2021		000410 C0282		010-00000-0-00000-82000-55000-0-0000	\$365.64			
						school phones					
013032	ECONOMY LOCK AND KEY	PV-220102	8/4/2021		26427		010-00000-0-00000-82000-58000-0-0000	\$198.01			
						duplicates and originals					
013386	G&S Electric	PV-220097	7/1/2021		4153		010-00000-0-00000-82000-55000-0-0000	\$3,817.77			
						lighting for Cafeteria					
013441	Home Depot Credit Services	PV-220095	7/14/2021		7510139		010-11000-0-00000-81100-43000-0-0000	\$135.11			M
						supplies purchased for upkeep of classrooms					
012946	HOUGHTON MIFFLIN HARCOURT	PV-220077	8/3/2021		955305204		010-30100-2-11100-10000-42000-0-0000	\$460.69			
						Collections, teacher's edition for 6, 7, & 8 grade					
012938	HWY 65 DIESEL SERVICE	PV-220100	7/29/2021		010970		010-07230-0-00000-36000-56000-0-0000	\$750.33			
						maintenance and repairs to bus 6					
	HWY 65 DIESEL SERVICE	PV-220101	7/29/2021		010971		010-07230-0-00000-36000-56000-0-0000	\$1,488.14			
						maintenance and repair to bus 5					
013603	Lost Hills Union School Distri	PV-220086	7/12/2021		S-72021 MQI.1 DUESD		010-31820-0-11100-10000-58000-0-0000	\$12,000.00			L
						MQI Math contract					
								\$2,238.47			
								\$12,000.00			
								\$12,000.00			

Total Check Amount:



## Accounts Payable Final PreList - 8/12/2021 3:36:27PM

\*\*\* FINAL \*\*\*

Batch No 366

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013502	Louis Smith	PV-220081	7/30/2021		7662		010-11000-0-11100-10000-43000-0-0000 P.E. supplies for start of year	\$203.54			
013470	Porterville Ford	PV-220084	8/6/2021		2016 Ford Transit						
	Porterville Ford	PV-220085	8/9/2021		2017 Ford F-150						
							<b>Total Check Amount:</b>	<b>\$203.54</b>			
012141	SMART & FINAL	PV-220094	7/2/2021		05701		010-07230-0-00000-36000-56000-0-0000 catalytic converter-remove/replace pipe assembly, 010-00000-0-00000-82000-56000-0-0000 catalytic converter-remove & replace. Sensor/conve	\$84.02			M
							<b>Total Check Amount:</b>	<b>\$84.02</b>			
013594	Steven Arciaga Inspection Serv	PV-220089	6/1/2021		#4		010-07200-0-11100-10000-43000-0-0000 food items purchased for end of summer school carn	\$4,945.00			
							<b>Total Check Amount:</b>	<b>\$84.02</b>			
012106	TERRA BELLA IRRIGATION SUPPLY	PV-220080	7/31/2021		4908		350-77150-0-00000-85000-62000-0-0000 field inspection services for Kinder addition	\$4,945.00			
							<b>Total Check Amount:</b>	<b>\$4,945.00</b>			
012837	THE HOME DEPOT PRO-Supplywo rks	PV-220078	8/3/2021		632443594		010-00000-0-00000-82000-55000-0-0000 supplies for irrigation system	\$148.78			
							<b>Total Check Amount:</b>	<b>\$148.78</b>			
013433	THOMPSONS FLOOR COVERING	PV-220076	7/30/2021		27066		010-00000-0-00000-82000-55000-0-0000 liners, Clorox, Clorox wipes, toilet covers, sanit	\$1,193.15			
							<b>Total Check Amount:</b>	<b>\$1,193.15</b>			
012709	TULARE COUNTY OFFICE OF ED.	PV-220099	7/1/2021		220005		010-81500-0-00000-81100-56000-0-0000 furnish and install new carpet, pull up & remove o unreturned books charge	\$5,238.00			D
							<b>Total Check Amount:</b>	<b>\$5,238.00</b>			
							<b>Total Check Amount:</b>	<b>\$124.00</b>			
							<b>Total Check Amount:</b>	<b>\$124.00</b>			

Accounts Payable Final PreList - 8/12/2021 3:36:27PM

\*\*\* FINAL \*\*\*

Batch No 366

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate		Amount	Flag	EFT
						Check	Account Code			

Total District Payment Amount: \$45,847.93

## Accounts Payable Final PreList - 8/12/2021 3:36:27PM

**\*\*\*  
FINAL  
\*\*\***

**Batch No 366**

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
Batch No 366											
Total Accounts Payable:											\$45,847.93

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 45,847.93 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

\_\_\_\_\_  
Authorizing Signature Date

Fund Summary		Total
010		\$40,842.93
130		\$60.00
350		\$4,945.00
Total		\$45,847.93

Accounts Payable Final PreList - 8/26/2021 2:40:45PM  
2:40:45PM

\*\*\* FINAL \*\*\*

Batch No 367

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
013567	ADT Commercial LLC	PV-220131	7/28/2021		141122593		010-00000-0-00000-27000-58000-0-0000 quarterly service charge for equipment lease and e	\$691.24			
013386	G&S Electric	PV-220127	7/26/2021	4160			010-00000-0-00000-82000-55000-0-0000 new lighting for school	\$691.24 \$25,247.77			
011876	JORGENSEN CO.	PV-220123	8/6/2021	5953271			010-00000-0-00000-82000-58000-0-0000 annual fire hydrant inspection	\$25,247.77 \$210.00			
013601	Maverick Multimedia LLC	PV-220122	7/12/2021	177589-V			010-32120-0-00000-81000-43000-0-0000 for labeling chromebooks	\$210.00 \$129.10			
013535	Nearpod Inc.	PV-220103	8/12/2021	INV43434			010-07200-0-11100-10000-58000-0-0000 annual subscription charges	\$129.10 \$850.00			
013602	OverDrive, Inc	PV-220124	3/18/2021	CD1297321106367			010-30100-0-11100-10000-58000-0-0000 deposit on account for content purchases	\$850.00 \$5,000.00		L	
013470	Porterville Ford	PV-220119	8/12/2021	615725/1			010-00000-0-00000-82000-56000-0-0000 installed cat converter to school vehicle(Truck)	\$5,000.00 \$2,573.34			
	Porterville Ford	PV-220120	8/12/2021	615729/1			010-07230-0-00000-36000-56000-0-0000 installed cat converter to school vehicle(Van)	\$2,573.34 \$3,155.40			
012443	QUILL CORPORATION	PV-220107	8/4/2021	18544245			010-11000-0-11100-10000-43000-0-0000 beginning of year teacher supplies	\$5,728.74 \$41.91			
	QUILL CORPORATION	PV-220108	8/4/2021	18546501			010-11000-0-11100-10000-43000-0-0000	\$41.91			
	QUILL CORPORATION	PV-220109	8/4/2021	18544531			010-11000-0-11100-10000-43000-0-0000	\$8.18			
	QUILL CORPORATION	PV-220110	8/4/2021	18544300			010-11000-0-11100-10000-43000-0-0000	\$30.16			
	QUILL CORPORATION	PV-220111	8/4/2021	18516447			010-11000-0-11100-10000-43000-0-0000				H

\*\*\* FINAL \*\*\*

Batch No 367

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check Account Code	Amount	Flag	EFT
012443	QUILL CORPORATION	PV-220112	8/4/2021		18547067	010-11000-0-11100-10000-43000-0-0000 beginning of year teacher supplies	\$2,810.04		
	QUILL CORPORATION	PV-220113	8/4/2021		18545121	010-11000-0-11100-10000-43000-0-0000	\$32.29		
	QUILL CORPORATION	PV-220114	8/5/2021		18561729	010-11000-0-11100-10000-43000-0-0000	\$112.04		
	QUILL CORPORATION	PV-220115	8/6/2021		18587573	010-11000-0-11100-10000-43000-0-0000	\$59.15		
	QUILL CORPORATION	PV-220116	8/20/2021		18935066	010-11000-0-11100-10000-43000-0-0000	\$56.02		
	QUILL CORPORATION	PV-220117	8/20/2021		18950509	010-00000-0-00000-27000-43000-0-0000 supplies for office	\$254.24		
	QUILL CORPORATION	PV-220118	8/20/2021		18925359	010-11000-0-11100-10000-43000-0-0000 beginning of year teacher supplies	\$82.91		
013199	RES COM Pest Control	PV-220132	8/7/2021		1947393	130-53100-0-00000-82000-55000-0-0000 spray for ants, roaches, spiders	\$45.00		
	RES COM Pest Control	PV-220133	8/7/2021		1953482	010-00000-0-00000-82000-55000-0-0000 exterior spray of all buildings for fleas	\$400.00		
						<b>Total Check Amount:</b>	<b>\$3,684.24</b>		
013604	RMA GeoScience	PV-220125	6/23/2021		12451	350-77150-0-00000-85000-62000-0-0000 grading observation & testing, project administrat	\$1,205.50		
	RMA GeoScience	PV-220126	7/22/2021		12564	350-77150-0-00000-85000-62000-0-0000	\$5,168.50		
						<b>Total Check Amount:</b>	<b>\$6,374.00</b>		
012681	SISC III	PV-220106	8/1/2021		8/1/2021-8/31/2021	010-00000-0-00000-00000-95024-0-0000 Health&Welfare, includes a late charge fee for Jul	\$20,389.40	A	
	SISC III		8/1/2021		8/1/2021-8/31/2021	010-00000-0-00000-00000-95028-0-0000	\$2,318.40	A	
	SISC III		8/1/2021		8/1/2021-8/31/2021	010-00000-0-00000-72000-58000-0-0000	\$113.54	A	
						<b>Total Check Amount:</b>	<b>\$22,821.34</b>		
005384	SOUTHERN CALIFORNIA EDISON	PV-220104	6/24/2021		June 24, 2021	010-00000-0-00000-82000-55000-0-0000 electricity	\$3,444.63		
	SOUTHERN CALIFORNIA EDISON	PV-220105	7/23/2021		July 23rd, 2021	010-00000-0-00000-82000-55000-0-0000	\$3,565.10		
						<b>Total Check Amount:</b>	<b>\$7,009.73</b>		
013162	SOUTHWEST SCHOOL SUPPLY	PV-220121	5/3/2021		PINV0808717	010-63000-0-11100-10000-43000-0-0000 PE supplies	\$150.74		

## Accounts Payable Final PreList - 8/26/2021 2:40:45PM

*** FINAL ***						
Batch No 367						Audit
Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Amount Flag EFT
					Separate Check Account Code	
012837	THE HOME DEPOT PRO-Supplyw rks	PV-220128	8/10/2021		634088348	Total Check Amount:  \$150.74
					010-00000-0-00000-82000-55000-0-0000	\$655.58
	THE HOME DEPOT PRO-Supplyw rks	PV-220129	8/10/2021		wall mount faucet, 2 step ladders, vacuum bags for 010-00000-0-00000-82000-55000-0-0000	\$494.09
	THE HOME DEPOT PRO-Supplyw rks	PV-220130	8/6/2021		Proforce hepa vac upright 010-00000-0-00000-82000-55000-0-0000	\$194.82
					foam dispenser, dishwashing soap, paper towel	
012709	TULARE COUNTY OFFICE OF ED.	PV-220134	8/2/2021		fiscal year 2021/22	Total Check Amount:  \$1,344.49
					010-00000-0-00000-71100-53000-0-0000	\$50.00
					annual membership dues	
					Total Check Amount:	\$50.00

Accounts Payable Final PreList - 8/26/2021 2:40:45PM

\*\*\* FINAL \*\*\*

Batch No 367

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate		Amount	Flag	EFT
						Check	Account Code			

Total District Payment Amount: \$79,736.39

Accounts Payable Final PreList - 8/26/2021 2:40:45PM

\*\*\* FINAL \*\*\*

Batch No 367

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
Batch No 367										
								Total Accounts Payable:		
								\$79,736.39		

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 79,736.39 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

\_\_\_\_\_  
Authorizing Signature

\_\_\_\_\_  
Date

Fund Summary		Total
010		\$73,317.39
130		\$45.00
350		\$6,374.00
Total		\$79,736.39



## Accounts Payable Final PreList - 9/2/2021 2:56:51PM

\*\*\* FINAL \*\*\*

Batch No 368

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT	Audit
012832	CDW GOVERNMENT	PV-220140	8/20/2021		J630835		010-30100-2-11100-10000-43000-0-0000 Samsung Wall Mounts	\$131.71			
001647	DUCOR TELEPHONE CO	PV-220144	9/1/2021		September 2021			<b>\$131.71</b>			
							<b>Total Check Amount:</b>				
							010-00000-0-00000-82000-55000-0-0000 School phones	\$365.64			H
011876	JORGENSEN CO.	PV-220141	8/18/2021		5960094			<b>\$365.64</b>			
							<b>Total Check Amount:</b>				
							130-53100-0-00000-82000-55000-0-0000 Semi-annual ansul kitchen service	\$213.88			
013451	Juan T. Reyes Consulting	PV-220135	9/2/2021		00001			<b>\$213.88</b>			
	Juan T. Reyes Consulting	PV-220136	9/2/2021		00002			\$8,990.00			J
							<b>Total Check Amount:</b>				
							010-31820-0-11100-10000-58000-0-0000 Juan Reyes Consulting for August 2021	\$8,990.00			
							010-31820-0-11100-10000-58000-0-0000 Juan Reyes forSeptember 2021	\$8,990.00			L
011547	PORTERVILLE RECORDER	PV-220142	8/18/2021		939185			<b>\$17,980.00</b>			
							<b>Total Check Amount:</b>				
							010-00000-0-00000-71100-58000-0-0000 Publix Notice	\$106.62			
005384	SOUTHERN CALIFORNIA EDISON	PV-220137	9/2/2021		August 2021			<b>\$106.62</b>			
							<b>Total Check Amount:</b>				
							010-00000-0-00000-82000-55000-0-0000 Electricity for July 2021	\$4,635.21			
012837	THE HOME DEPOT PRO-Supplyw rks	PV-220138	8/13/2021		634929111			<b>\$4,635.21</b>			
	THE HOME DEPOT PRO-Supplyw rks	PV-220139	8/20/2021		636139529			\$629.69			
							<b>Total Check Amount:</b>				
							010-00000-0-00000-82000-55000-0-0000 Toilet supplies and maintenance supplies	\$60.91			
							010-00000-0-00000-82000-55000-0-0000 Facial Tissues				
							<b>Total Check Amount:</b>	<b>\$690.60</b>			

Accounts Payable Final PreList - 9/2/2021 2:56:51PM

\*\*\* FINAL \*\*\*

Batch No 368

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate		Amount	Flag	Audit EFT
						Check	Account Code			

Total District Payment Amount: \$24,123.66



## Accounts Payable Final PreList - 9/9/2021 9:59:47AM

9:59:47AM

\*\*\* FINAL \*\*\*

Batch No 369

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
012924	A & G TELEPHONE SERVICE	PV-220151	9/1/2021		9-1-21		010-00000-0-00000-27000-59000-0-0000 Adjust bell schedule, install IP Phone, run cable	\$1,069.50		
013295	AT&T	PV-220146	8/25/2021		9-25-21		010-00000-0-00000-82000-55000-0-0000 Long Distance, fire alarm, ADT	\$78.71		
013417	Culligan (Water Conditioning)	PV-220153	8/31/2021		8-31-2021		010-00000-0-00000-82000-55000-0-0000 Bottled Water service for September	\$78.71		
011811	DUCOR COMMUNITY SERVICES DISTR	PV-220152	9/1/2021		61058954		010-00000-0-00000-82000-55000-0-0000 Ducor water	\$642.00		
013605	Hector Avila	PV-220154	8/25/2021		8-28-21		010-07200-0-00000-81100-56000-0-0000 Repair Soccer goal frame	\$588.58		
012946	HOUGHTON MIFFLIN HARCOURT	PV-220145	9/9/2021		955356802		010-63000-0-11100-10000-42000-0-0000 Go Math workbooks 6-8	\$750.00		
012443	QUILL CORPORATION	PV-220147	8/20/2021		153111650		010-11000-0-11100-10000-43000-0-0000 Metal Whistles	\$491.48		
	QUILL CORPORATION	PV-220148	8/20/2021		18987479		010-00000-0-00000-27000-43000-0-0000 Office Chairs	\$10.76		
	QUILL CORPORATION	PV-220149	9/1/2021		19230663		010-11000-0-11100-10000-43000-0-0000 Kindergarten chair	\$234.87		
012681	SISC III	PV-220150	9/1/2021		9-1-21		010-00000-0-00000-00000-95028-0-0000 Health and Welfare includes retirees	\$118.51		
	SISC III		9/1/2021		9-1-21		010-00000-0-00000-00000-95024-0-0000	\$364.14		
								\$2,318.40	G	
								\$26,316.40	G	

Accounts Payable Final PreList - 9/9/2021 9:59:47AM

\*\*\* FINAL \*\*\*

Batch No 369

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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Total Check Amount: \$28,634.80

Accounts Payable Final PreList - 9/9/2021 9:59:47AM

\*\*\* FINAL \*\*\*

Batch No 369

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Audit		
								Amount	Flag	EFT

Total District Payment Amount: \$32,619.21



**BEFORE THE GOVERNING BOARD OF THE  
DUCOR SCHOOL DISTRICT  
TULARE COUNTY, CALIFORNIA**

In the Matter of Determining that Pupils Have  
Sufficient Textbooks or Instructional  
Materials for the 2021-2022 School Year

RESOLUTION NO. 3

**RECITALS:**

1. Education Code section 60119 establishes requirements that this Board must meet in order for the District to be eligible to receive funds for instructional materials from any state source.
2. The Governing Board of the Ducor Union Elementary School District, in order to comply with the requirements of Education Code 60119, held a public hearing on September 14, 2021, at 5:30 p.m., which is on or before the eighth week of school (between the first day that students attend school and the end of the eighth week from that day) and which did not take place during or immediately following school hours, and;
3. The Board provided at least 10 days' notice of the public hearing by posting it in at least three public places within the district stating the time, place, and purpose of the hearing, and;
4. The Board encouraged participation by parents/guardians, teachers, members of the community, and bargaining unit leaders in the public hearing, and;
5. Information provided at the public hearing detailed the extent to which sufficient textbooks or other instructional materials were provided to all students, including English learners, in the Ducor School and;
6. The definition of "sufficient textbooks or instructional materials" means that each student, including each English learners, has a standards-aligned textbook or instructional materials to use in class and to take home, which may include materials in a digital format but shall not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage, and;
7. Textbooks or instructional materials in core curriculum subjects should be aligned with state academic content standards and/or Common Core State Standards adopted by the State Board of Education;



### Findings of Sufficient Textbooks or Instructional Materials

1. Sufficient standards-aligned textbooks or other instructional materials, that are consistent with the cycles and content of the curriculum frameworks were provided to each student, including each English learner, in the following subjects:

- Mathematics: GO MATH! (K-8)
- Science: California Science (6-8) Nat Geo (K-6)
- History-social science: Nat. Geo (K-6)
- English language arts, including the English language development component of an adopted program: Nat Geo (K-6) California Connect (6-8)

THEREFORE, IT IS RESOLVED that for the 2021-2022 school year, the Ducor School has provided each student with sufficient standards-aligned textbooks or other instructional materials that are consistent with the cycles and content of the curriculum frameworks

THE FOREGOING RESOLUTION was adopted upon motion by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular/special meeting held on \_September 14, 2021\_, by the following vote:

*List Board Members Names Below:*

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, Isidro Rodriguez, secretary of the governing board of the Ducor School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 14 day of September, 2021.

Date:

---

Secretary, Board of Trustees

Distribute as follows:

Copy to: Shelly DiCenzo, Business Services  
Tulare County Office of Education  
shellyd@tcoe.org

Copy to: District File for Annual Audit

# DUCOR UNION ELEMENTARY SCHOOL DISTRICT

## Parent/Student Handbook



*“Stand & Deliver” “No Excuses!”*

**2021-22**

Dear Parents and Students,

Welcome to the new school year at Ducor School. The staff, Board of Trustees, and administration take great pride in providing all of our students with the very best educational opportunities. We are committed to assisting all children in their academic, social, and emotional growth. Our staff will use a variety of teaching techniques and technology resources to help each child grow in his/her own unique way.

We believe that the best learning climate is one in which parents, children, and staff working cooperatively toward our common goal, the education of all children. We ask for your assistance and support in providing the best educational experiences possible. This handbook will help you learn about our school's policies.

Isidro Rodriguez  
Superintendent/Principal  
Ducor School

### **BOARD OF TRUSTEES**

Mary McGill, President  
Florance Pace, Member  
Gabina Becerra, Member  
Diana Vance, Member  
Maria Vasquez, Member

### CERTIFICATED PERSONNEL

<u>Rodriguez, Isidro</u>	<u>Superintendent</u>
<u>Coronado, Dr. Jesse</u>	<u>Principal</u>
<u>Barajas, Maria</u>	<u>Kindergarten Teacher</u>
<u>Centeno, Rachel</u>	<u>First Grade Teacher</u>
<u>Woodruff, MaryAnn</u>	<u>Second Grade Teacher</u>
<u>Walker, Virginia</u>	<u>Third Grade Teacher</u>
<u>Hunter, Jennifer</u>	<u>Fourth Grade Teacher</u>
<u>McCurry, Steve</u>	<u>Fifth Grade Teacher</u>
<u>Morales, Rudolfo</u>	<u>Sixth Grade Teacher</u>
<u>Peevy, Kasey</u>	<u>Seventh Grade Teacher</u>
<u>West, Sarah</u>	<u>Eighth Grade Teacher</u>
<u>Smith, Louis</u>	<u>Physical Education Teacher</u>

### CLASSIFIED PERSONNEL

<u>Avila, Rosalva</u>	<u>Food Service</u>
<u>Farmer, Jacquie</u>	<u>Food Service</u>
<u>Lucio, Lisa</u>	<u>Librarian Technician</u>
<u>Sosa, Jeremiah</u>	<u>Business Manager</u>
<u>Navarro, Ruby</u>	<u>Admin Assistance</u>
<u>Rodriguez, Noe</u>	<u>General Maintenance/Bus Driver</u>
<u>Delk, Jeff</u>	<u>Custodian/Bus Driver</u>
<u>Ochoa, Jose</u>	<u>Custodian</u>
<u>Coz, Morgan</u>	<u>Custodian</u>
<u>Rodriguez, Stephanie</u>	<u>Yard Monitor</u>
<u>Nava, Seleste</u>	<u>Yard Monitor</u>

### External Support

<u>Gabby Gonzalez</u>	<u>Special Education Instructor, TCOE</u>
<u>Juan Reyes</u>	<u>Counselor, Independent Contractor</u>
<u>Lupita Flores</u>	<u>Counselor, Independent Contractor</u>
<u>CHOICES</u>	<u>After School Program, TCOE</u>
<u>Mary McGill</u>	<u>Cooking and Arts and Craft, Volunteer</u>
<u>Ducor PTA</u>	<u>(Parent volunteer needed)</u>



## **PARENT/GUARDIAN RIGHTS NOTIFICATION: Ed. Code 48980**

**Attached are the following California Education Codes required for parents to read and acknowledge that the information was provided and accepted. All parents/guardians are required to sign letter of acknowledgement. Letter of acknowledgement must be returned to school (ED. Code 48982(a))**

### **ARRIVAL AT SCHOOL**

Students are not allowed on campus prior to 8:00AM. The school grounds are not supervised until this time. Students who must arrive to school before 8:00 A.M. will report to the cafeteria and supervision will be provided as needed. First bell is at 8:25 AM. Instruction time begins at 8:30 AM. Students who arrive late after 8:30 AM will be marked as tardy. Tardy students must report to the office before entering their assigned class. Students should also be picked up at their respective dismissal time: 2:50 PM every Monday, Tuesday, Thursday and Friday and 1:30 pm student dismissal every Wednesday.

### **USE OF SCHOOL TELEPHONE**

Students must ask office personnel for permission to use the school telephone. Cell phones are not permitted on campus or to be used any time. Classroom and cafeteria telephone is for staff only.

### **Close Campus**

Students must stay on campus at all times. If a student has an appointment, he/she must be checked out by a parent or legal guardian. Any student leaving campus without permission will be considered truant. Students considered truant will be subject to suspension.

### **School Office**

The school office address is PO Box 249 Ducor, CA. 93218. School office hours are 7:45 a.m. to 4:00 p.m. School phone number is 559-534-2261. School Fax number is 559-534-2271.

## **ABSENCES: Ed. Code 48205**

It is very important to your child's education that he/she attends school on a regular basis. Missed days of school can leave gaps in the educational process that may be very difficult to make up. Please make every effort to get your child to school every day and on time.

Excused absences include personal illness, doctor and dental appointments. Students shall also be excused from school for justifiable personal reasons, including, but not limited to, a court appearance, attending funeral services for a member of your immediate family, or religious retreats. Attendance at religious retreats shall not exceed four hours per semester. Students shall be allowed to make a reasonable equivalent of all assignments and test missed during the absence.

When your child is absent, we respectfully request you follow these procedures: Please call the office the morning of the absence and notify us that your child will be absent. Upon returning to school after an absence, a child must bring a note signed by his/her parent or guardian who states the date of and reason for his/her absence. This note is presented to the student's teacher or office.



### **SCHOOL ATTENDANCE REVIEW BOARD (S.A.R.B.)**

Students who are irregular in attendance, habitually truant, or disorderly, will be referred to S.A.R.B. It is an effort to deal with creative alternatives for behavior and attendance problems. If the parent of the student fails to cooperate or exercise their responsibility, a complaint against that parent may be filed through the local school superintendent with the District Attorney. If S.A.R.B. finds that the pupil fails to cooperate or follow its directives, then a Request for Petition may be filed on behalf on that pupil through the Tulare County Schools Superintendent to juvenile court.

### **COMMUNICABLE DISEASE IMMUNIZATION: H & S Code 120335, Ed. Code 48216(b)(c)**

A pupil may not be admitted to school unless he/she has been fully immunized against diphtheria, pertussis (whooping cough), tetanus, poliomyelitis, measles, mumps, rubella, Hemophilic influenza type b, (and hepatitis B for students entering K level or below on or after August 1, 1997) in the manner and with immunizing agents approved by the State Department of Public Health, except that students who have reached the age of seven are exempted from the requirement of immunization against pertussis or mumps and age four years and six months for Hemophilic influenza type b. In addition, on or after July 1, 1999, no pupil may be admitted to seventh grade who has not been immunized against hepatitis B. The required immunizations are available from the County health officer or a physician. Documentary proof of immunization is required upon admission. It is the policy of the Ducor School District that there be no conditional admittance to school: immunizations must be up-to-date before admission to school is granted. This requirement does not apply to any person eighteen years of age or older, or if a district-provided waiver form is signed stating that the immunization is contrary to the beliefs of the parent or guardian, or a letter or affidavit from a licensed physician is given stating that the physical condition of the pupil is such that immunization is not considered safe. If an outbreak of a communicable disease occurs at a school, the non-immunized student will be excluded for his/her own safety until such a time as directed by health officials or district administration.

### **INSTRUCTION IN TOPICS INCLUDING HEALTH, FAMILY LIFE EDUCATION, SEX EDUCATION, AND SEXUALLY TRANSMITTED DISEASES: Ed Code 51240**

The parent/guardians may request in writing that their student be excused from any part of a school's instruction in health which conflicts with their religious training and beliefs.

### **PHYSICAL EXAMINATION AND SCOLIOSIS SCREENING: Ed. Code 49451**

The parent/guardian having control or charge of any child enrolled in the public schools may file annually with the principal of the school in which he is enrolled a statement in writing, signed by the parent or guardian, stating that he will not consent to a physical examination of his child. Thereupon, the child shall be exempt from any physical examination, but whenever there is a good reason to believe that the child is suffering from a recognized contagious or infectious disease, he will be sent home and shall not be permitted to return until the school authorities are satisfied that any contagious or infectious disease does not exist.



State Law requires that the parent/guardian of a pupil entering the first grade must submit to the school written proof that his/her child had a physical examination within the time period of eighteen months prior to entry and ninety days after entry to the first grade.

The school district is required to screen every seventh grade girl and eighth grade boy for scoliosis (curvature of the spine). The school district nurses (via the County Office of Education) will screen all fifth, sixth, seventh, and eighth grade students. The parent/guardian has the right to submit to the school a written request that the pupil not participate in this screening program.

### **VISION AND HEARING APPRAISAL**

All students between grades kindergarten and eight will have their vision and/or hearing checked by an authorized person, unless you present to the school a written denial of consent for your child.

### **NONDISCRIMINATION: Ed. Code 200, 220, 234.1, and 48985**

The Ducor Union Elementary School District shall be free from discrimination, harassment, intimidation and bullying based on disability, age, gender, sex, sexual orientation, nationality or national origin, immigration status, color, race, ethnicity, ethnic group identification, genetic information, religion or religious creed, marital, family or parental status, or the lack of English skills, or any other characteristic that is contained on the definition of hate crime set forth in Penal Code section 422.55, or the perception of one or more of such characteristics or because a person associates with a person or group with one or more of these4 actual or perceived characteristics.

### **Child Find Policies (Special Education): Ed. Code 56301**

All children with disabilities residing in the state who are in need of special education and related services, shall be identified, located and assessed and a practical method developed and implemented to determine which children are receiving needed special education and services as required by Federal law.

### **Individuals with Disabilities Education Act (IDEA): Ed. Code 56040**

Every individual with exceptional needs who is eligible to receive special education instruction and related services under this part, shall receive that instruction and those services at no cost to his or her parents or, as appropriate, to him or her. Federal law also requires a free and appropriate education in the least restrictive environment be offered to individuals with exceptional needs.

### **Course of Study – Sexual Bias: Ed. Code 221.5**

Elementary and secondary (high) schools shall offer classes and courses, including nonacademic and elective classes and courses, without regard to the sex of the pupil enrolled in these classes and courses. A school district may not prohibit a pupil from enrolling and may not require a pupil of one sex to enroll in any class or course on the basis of the sex of the pupil.



## **RELEASE OF STUDENT TO PEACE OFFICER**

If Ducor School releases your child from school to a peace officer for the purpose of removing him/her from the school premises, the school official shall take immediate steps to notify you or a responsible relative of your child, except when a student has been taken into custody as a victim of suspected child abuse. In those cases, the peace officer will notify the parent or guardian.

## **PARENT RESPONSIBILITY**

Parents or guardians are liable for all the damages caused by the willful misconduct of their minor children which result in death or injury to other students, school personnel, or school property. Parents are also liable for any school property loaned to the student and willfully not returned.

The school district may withhold the grades, diplomas, or transcripts of the student responsible until such damages are paid or the property returned or until completion of a voluntary work program in lieu of payment of money.

If your child commits an obscene act or engages in habitual profanity or vulgarity, disrupts school activities or otherwise willfully defies the authority of school personnel, and is suspended for such misconduct, you may be required to attend a portion of a school day in your child's classroom.

## **TOBACCO-FREE SCHOOL**

Ducor School is a Tobacco-Free school. No smoking, no drinking no drugs are allowed on school campus.

## **RELEASE OF DIRECTORY INFORMATION**

The law allows schools to release directory information to certain persons or organizations. Directory information may include a student's name, address, telephone information, date and place of birth, dates of attendance, and the most recent previous public or private school attended by the student. If you wish that the district withhold any of this information, contact the school principal.

## **NOTICE OF COMPLAINT PROCEDURES**

The district has a primary responsibility to ensure compliance with state and federal laws and regulations. The district will investigate complaints alleging failure to comply with these laws. We will seek to resolve these complaints while ensuring that complainants are protected from retaliation. If you believe a state or federal law has been violated, you may file a written complaint describing the failure with the district's superintendent/principal. After the local investigation, you may appeal to the California Department of Education. Some complaints may involve civil law remedies, direct State intervention, or the withholding of funds from the district if we fail to comply with the law.

## **COMPLAINTS CONCERNING THE SCHOOL PROGRAM**

The Governing Board believes that the quality of the educational program can improve when the district listens to complaints, considers differences of opinion, and resolves disagreements through an established objective process.

The Board encourages complainants to resolve problems early and informally whenever possible. If the problem remains unresolved, the individual should submit a formal complaint as early as possible to the school superintendent/principal.

Although individual board members do not have authority to resolve complaints, when approached directly, Board members will listen to the complaint and show concern by referring the complaint to the Principal or designee so that the problem may received proper consideration.

## **ACCIDENTS**

If a serious injury occurs on the school grounds or on the bus, parents will be notified and asked to pick up their child for their own observation or examination by a family physician. Parents will be promptly notified of all injuries not considered minor. In the event that parents cannot be reached, your student will be discharged to a person named on the emergency card.

## **ADMISSION**

State Law requires a child to be five years of age by September 2 to start Kindergarten. Students who have not reached the age of 5 by September 2 may start Transitional Kindergarten. TK students at 4 years 9 months upon turning 5 years old between September 2 and December 2, providing there is available space, qualify to enroll as a TK student. Any child not 4 years 9 months turning 5 before December 2 cannot enroll until such age has been met.

State Law makes it mandatory for parents to present evidence that the child has been protected against polio, diphtheria, pertussis, tetanus, Hepatitis and red measles (rubella). A TB skin test must also be recorded.

## **PICTURES**

Individual pictures will be taken each year of all pupils. Packets of color prints of these pictures will be made available for purchase.

## **ASSESSMENT**

Throughout the year, students will be given various opportunities to demonstrate their acquisition of grade level objectives. The most common assessments are given in the classroom in the form of tests, work samples, and performances. Additionally, classroom teachers have the opportunity to collect data to be placed in a portfolio for each child. We will also be giving students a standardized test in the spring.



## **BICYCLES**

Bicycles are to be parked in the racks. Bicycles are not allowed elsewhere on the school grounds at any time. If your child rides a bicycle they are required by law to wear a helmet.

## **BOARD MEETINGS**

The Ducor School District Board of Trustees holds their regular board meetings on the second Tuesday of each month in the library at 5:30 PM, unless otherwise posted. Agendas for each meeting are posted in the bulletin window of the school office, the post office, and the Ducor Telephone Company or the Valero or Shell Gas stations at least 72 hours prior to the meeting. Parents and members of the community are welcome to attend the board meetings. Special board meetings are sometimes called and agendas are posted at least 24 hours prior to the meeting. Should you need further information, please call the school office.

## **BUS REGULATIONS/SAFETY/DISCIPLINE**

The Ducor School District is dedicated to providing pupil transportation services with maximum safety as our prime objective for all pupils. To ensure this level of safety each student must behave in a satisfactory manner, allowing the driver to direct his or her undivided attention to driving.

Title 5 California Administrative Code Section 14103:

Pupils transported in a school bus shall be under the authority of, and responsible to, the driver of the bus, and the driver shall be held responsible for the orderly conduct of the pupils while they are on the bus or being escorted across the street or highway.

## **BUS RULES: Ed. Code 39831.5**

Upon registration, the parents or guardians of all pupils not previously transported in a schoolbus or school pupil activity bus and who are in prekindergarten, kindergarten, and grades 1 to 6, inclusive, shall be provided with written information on school bus safety. The information shall include, but not be limited to, all of the following: (A) A list of school bus stops near each pupil's home. (B) General rules of conduct at school bus loading zones. (C) Red light crossing instructions. (D) Schoolbus danger zone. (E) Walking to and from school bus stops.

1. Cooperate with the driver. Follow directions the first time they are given.
2. Arrive at the bus stop before the scheduled bus arrival. While going to and from bus stop and while waiting for the bus, keep out of the street and off private property. Noise, rowdy behavior and property damage at a bus stop could cause the stop to be moved to a possible more convenient location.
3. Board and leave the bus in an orderly manner. Do not push other students. Follow driver's instructions concerning seating location and unloading procedure.
4. Be seated promptly. Be willing to share seat with fellow bus riders.

5. Always sit facing front of the bus. Remain seated when bus is in motion. Do not change seats without permission of driver. Do not "save" seats.
6. Keep hands off other people and their possessions.
7. Keep head, hands, and arms inside bus at all times. Do not yell out of the windows to others outside the bus.
8. Animals, insects and reptiles are not permitted on the bus. Guide dogs and signal dogs accepted (54.2 Civil Code).
9. Glass containers are not permitted on the bus.
10. Bus aisle and emergency exits must be kept clear of books, lunches, etc.
11. Keep the bus clean. Students are not to eat, drink or chew gum on the bus.
12. Students must wear shoes and shirts at all times while on the bus. No open cosmetics or aerosol cans are permitted.
13. Do not use obscene or profane language.
14. Students will be responsible for their individual behavior. It is not possible for a driver to watch all students at all times; therefore, saying "somebody else was doing it too!" does not exempt a misbehaving student.
15. Do not deface or destroy bus equipment. Damage to seats, windows, and other parts of the bus is unnecessary and costly. The student responsible will pay for any damage.
16. Avoid loud talking, loud laughter, or unnecessary confusion.

## **EMERGENCIES**

In the event of any emergency, every attempt will be made to contact the parents if a student requires immediate medication attention. The Emergency Card on file in the school office lists whom to contact in case of any emergency. School staff will follow the parent's directions' as far as it is possible to do so.

Please fill out the emergency card completely. If we have an emergency it is important we have a number to reach you. If there is a change in address, telephone, or employment, notify us immediately so that in an emergency we will be able to locate you.



## **EXCUSING CHILDREN FROM SCHOOL**

Once a student arrives at school, he or she is not permitted to leave school or the school grounds before regular dismissal without the consent of the parent or guardian. Parents and guardians must sign students out through the office in all cases of early departure.

If the parents allow any other person (including grandparents or siblings) to check out their child, the parent must notify the office. You may leave a note in the office for all school year stating who can check out your child.<sup>2</sup>

## **FIRE AND EARTHQUAKE DRILLS**

Fire drills are held one a month. The purpose is for the staff and students to know the appropriate procedures in case of a fire. Fire drills are indicated by an alarm system.

Students will also be made aware of what to do in case of an earthquake while at school.

## **FOGGY DAYS**

Each year we may have to cope with “foggy days”. These days are often confusing for parents and students. We will use the following procedures for the declaration of a Foggy Day Schedule:

- If buses are to be delayed, determination will be made at 7:00AM
- KTIP Radio Station (1450 AM) will be contacted ONLY if there is a Foggy Day Schedule
- A Foggy Day Schedule means buses may run up to two hours later than normal
- Please listen to the radio for information
- No report on the radio will mean buses run on normal schedule
- Please do not call the radio station or the school office

## **GUARDIANSHIP/CHILD CUSTODY**

It is the parent or guardian’s responsibility to provide the school with all legal documents regarding guardianship, child custody rights, school visitations, etc. and any other rights related to school activities.

## **HEAD LICE**

One of the most common problems on any elementary school campus is head lice. Our primary concerns in dealing with head lice are that they are easily transmitted from one student to another and unless an infected student had all nits (egg sacks) removed, the lice will most likely return. For these reasons, we recommend that students do not share hats, jackets, etc. Also, it is our district policy that a student be sent home for head lice and must be completely nit free before returning to school.

## **LOST AND FOUND**

Articles of clothing found are placed on the “lost and found” rack. Smaller items such as wallets, jewelry, eyeglasses, keys, etc. are kept in the office. Unclaimed articles are donated to charitable organizations.

Parents are advised to write children’s names on lunch boxes, sweaters, coats, etc.

## **MEDICATION**

When absolutely necessary, medication may be given at school with the following provisions:

- A request in writing from the parent stating the child’s physician has ordered medication be given at school.
- An order in writing from the physician giving instructions for medication – the type, dosage, and method of administration. Time limit must be stated, such as: order effective three months, six months, etc.
- Medication must be clearly labeled.

Also, for the protection of your child’ health and welfare, we ask that you have on file an updated Emergency Information Card.

## **MEAL PROGRAM**

Ducor School offers a daily hot lunch for all students. Those who bring sack lunches may purchase milk.

Ducor School participates in the State Meal Programs. An application form is sent home with each student the first week of school (or upon registration). If for any reason you did not get one and feel you might qualify, application forms are available in the office.

Please note that although you may qualify, you are not eligible for free/reduced meal prices until you have applied each year by completing and returning the application form to the district. All applications are due within two weeks of the beginning of school. If they are not returned, even though you may have previously been determined eligible, your student will be placed on a full-charge cash basis until the application has been processed.

We encourage all students to participate in the lunch program. We also encourage parents to pay for their child’s meals on time and, when possible, in advance. This is an equal opportunity program. If you believe you have been discriminated against because of race, color, national origin, age, sex, or handicap, write to the Secretary of Agriculture, Washington, D.C. 20250.

## **PARENT VISIT TO SCHOOL**

Parents are encouraged to visit their child’s classroom at any time. Visits with either teacher or other school staff members should be by appointment because this will assure that the persons or subjects you want to see are available when you come. For the safety and protection of all students, all visitors must first sign in at the office before entering the classrooms during school hours. Parents interested in serving as an on or off campus volunteer must review the Ducor Volunteer Policy and complete all necessary forms. Parents interested should contact the school for further information.



## STUDENT INSURANCE

The district purchases the district's insurance policy for each student. This policy covers students only while on campus or while involved in a school sponsored activity. It is not 100% coverage, and the amount of coverage varies. Forms are available in the office.

Please Note: This is not meant to eliminate the need for the parents to provide medical coverage for their children.

## STUDENT RECORDS

The Ducor School District maintains cumulative records for each pupil as required by law. Pupil records consist of personal identifying information, subjects taken, grades received, standardized test results, attendance records, and health record. Pupil records are maintained at each school where the pupil is attending. The school principal or his/her designee is responsible for maintaining each type of pupil record and the information contained therein. Pupil records are accessible only to parents or legal guardians. Parents/guardians have a right to review and challenge the contents of their child's records. Copies of the pupil record may be obtained by the parent/guardian.

Please call the school office to set up an appointment if you desire to review your child's cumulative record.

## STUDY HINTS

Every child needs to develop good study habits in order to be successful at school. We've prepared a method for you to help provide a "study routine" for your children. We hope you'll give it a try.

- Select a regular time each day for homework and study. Allow the child some time after school to play as well as TV time in the evening. Just before or just after dinner may work best for completing homework.
- Keep study/homework time reasonable.
- Keep distractions to a minimum. Don't have the student working near the TV or radio. Try to keep brothers and sisters from bothering the student. Allow no interruptions such as phone calls.
- Check the work. When the student is finished, take a few minutes to look over the work. Check for neatness and obvious mistakes.

## TEXTBOOKS

Ducor School furnishes necessary textbooks and laptops for all students. We hope this significant investment of district funds will be treated with respect. Reasonable wear and tear is to be expected. However, unreasonable damage will result in the parents/students being financially responsible for the equipment replacement.

## YARD SUPERVISION

Ducor School employees and students share the responsibility for monitoring the behavior and safety all students while on the school campus, in the hallways, and in the cafeteria. Students are expected to respond obediently, courteously, and quickly to any adult doing this supervision.

## LOWER GRADE PLAYGROUND SUPERVISION

1. No upper grade children on playground
2. Students are to respond to playground supervisor/whistle
3. Restroom and Drinking Fountains:
  - a. No playing around the restrooms and drinking fountains is permitted
  - b. Restrooms are to be used immediately after dismissal bell and before the tardy bell
  - c. No balls are to be taken to restrooms
  - d. No loitering in the restrooms
4. Swings:
  - a. No jumping from the swing
  - b. No pushing
  - c. No twisting
  - d. No holding hands across swings
  - e. Students are to stay seated in the swings at all times
5. Use of balls:
  - a. No balls are to be near the buildings
  - b. Do not leave the playground to retrieve a ball without permission
  - c. No bouncing balls off of the buildings or the roofs of the buildings
6. Sandboxes:
  - a. Students are not to throw sand under any condition
  - b. Only staff approved sand toys may be used in the sandbox
7. Activities:
  - a. No tackle football is allowed at any time
  - b. No fighting, wrestling or playing karate is allowed at any time
8. Lunch time:
  - a. Students are not to return to the cafeteria after they have been dismissed
  - b. No food or drink is to be taken out of the cafeteria

## UPPER GRADE PLAYGROUND RULES

1. Restroom and Drinking Fountain
  - a. No playing around the restrooms and drinking fountains is permitted
  - b. Restrooms are to be used immediately after dismissal bell and before the tardy bell
  - c. No balls are to be taken to restrooms
  - d. No loitering in the restrooms
2. No fighting, playing karate, or wrestling. Students can get hurt just as badly wrestling in a friendly manner as when fighting. Friendly wrestlers often get mad and start fighting.
3. No balls are to be thrown or kicked near the buildings



4. No balls are to be bounced off of the buildings
5. No students are to loiter in the corridors during break and lunchtime
6. If there is a need for a student to come to the office, do not allow escorts to accompany that student
7. Holding hands and overt displays of affection are not allowed
8. No tackle football
9. Football, soccer, and any other field games should be played out on the grass area well away from the planters and/or cement areas
10. Students are not allowed to come to the office, unless it appears to be a necessity
11. If a child must come to the office, only ONE needs to come, not all his/her friends
12. Upper grade children are NOT allowed on the primary playground
13. An activity which looks dangerous, should be stopped immediately
14. Meal Time:
  - a. No returning to the cafeteria after a student has left
  - b. No food or drink is to be taken out of the cafeteria
  - c. Students are to proceed immediately upon dismissal to the playground

## CAMPUS RULES

- Once you arrive for the beginning of your school day, you may not leave the campus for any reason unless you have permission from the office.
- If you arrive late, you must go to the office. You must register every day. If you do not register in your homeroom or where your attendance is taken, you will be marked absent unless the office has a record.
- Never bring matches, knives, or other dangerous instruments to school.
- Fighting and/or horseplay are not allowed on campus.
- Littering is against the law. All trash must be thrown into cans or recycling bins as appropriate.
- If you are not using the restrooms, you have no business there. Do not linger.
- Come to the school office for business only. Leave as soon as you have finished your business. Do not bring friends into the office with you.
- Never bring personal items to school, (i.e., cameras, radios, tape recorders, toys, pets, expensive jewelry, or excessive amounts of money).
- Your desk is assigned to you personally. Do not tamper with the desk of another student.
- Gum chewing is not allowed on campus at any time.
- Marking walls or damaging any part of the school or any equipment or structures on school property is a criminal offense.
- Sale of controlled substances, possession of controlled substances and sale of drug paraphernalia is a criminal offense.

## **DISCIPLINE**

Ducor School prides itself on a discipline plan that is fair and consistent. We feel that all students have a right to go to school in a safe environment. Each student also deserves the opportunity to learn free from the influence of disruptive classmates. Each student has a responsibility to do his or her part in creating and maintaining a safe and stimulating learning environment.

We have policies and procedures that will enable the staff to handle the situation so that they are able to deliver to the other students an educational program that is safe and free from disruptive influences. Consequences for unacceptable behavior include, but are not limited to, the following:

- Isolation
- Detention
- Loss of bus privileges
- In school suspension

As a parent/guardian, you have a right to review the school rules regarding student discipline.

Ducor School also offers a life coach, counselor, to help negotiate with students during troubling times in the classroom or on the playground. Our life coach assist all staff members as well as students. Our life coach plan small group student meetings with all grade levels. If a particular student needs special attention, the our life coach will spend reasonable time with that student one on one. All students are important.

VALORES: Valores is Ducor School social and emotional learning program. This program derives from our social and cultural customs from many families. Areas most focused on are behavioral choices, respect, responsibility and family. The VALORES program focuses on many other cultural beliefs. The program supports student learning through reflection time, decision making and positive choices. The life coach helps your child how to respond to difficult decisions, react to negative scenarios and most of all how to reply using self-control. If you have more questions or concerns, please feel free to contact the school administration. Thank You.

## **SUSPENSION BY TEACHER**

A teacher may suspend any pupil from his or her class for any of the acts enumerated in Ed. Code Section 48900, for the day of the suspension and the day following.

## **SUSPENSION BY SUPERINTENDENT/PRINCIPAL/DESIGNEE**

The following acts committed by a student while under the jurisdiction of the school shall constitute good cause for the suspension and/or recommended expulsion of the student (California Education Code, Section 48900):

- a. Caused, attempted to cause, or threatened to cause physical injury to another person.
- b. Willfully used force or violence upon the person of another, except in self defense.

Possessed, sold, or otherwise furnished any firearm, knife, explosive, or other dangerous object; unless, in the case of possession of any such object, the pupil had obtained written permission from a certified school employee, which is concurred by the principal or the designee of the principal. Note: The school principal or designee may search the person of a student (including backpack, purse, bag, etc.) if there is reasonable suspicion to believe the student may have a concealed weapon, narcotics, stolen property, or contraband.



- Unlawfully possessed, used, sold or otherwise furnished, or been under the influence of any controlled substance listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, alcoholic beverage, or an intoxicant of any kind.
- c. Unlawfully offered, arranged or negotiated to sell any controlled substance listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, alcoholic beverage, or delivered, or otherwise furnished to any person another liquid, substance or material and represented the liquid, substance or material as a controlled substance, alcoholic beverage, or intoxicant.
  - d. Committed or attempted to commit robbery or extortion.
  - e. Caused or attempted to cause damage to school property or private property.
  - f. Stole or attempted to steal school property or private property.
  - g. Possessed or used tobacco or any products containing tobacco or nicotine products, including but not limited to, cigarettes, cigars, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets, and betel. However, this section does not prohibit use or possession by a student of his or her own prescription products.
  - h. Committed an obscene act or engaged in habitual profanity or vulgarity.
  - i. Had unlawful possession of, or unlawfully offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Section 11014.5 of the Health and Safety Code.
  - j. Disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, school officials, or other school personnel engaged in the performance of their duties.
  - k. Knowingly received stolen school property or private property.
  - l. Possessed an imitation firearm.
  - m. Committed or attempted to commit a sexual assault or a sexual battery as defined by the Penal Code.
  - n. Harassed, threatened, or intimidated a pupil who is a complaining witness or witness in a school disciplinary proceeding for the purpose of either preventing that pupil from being a witness or retaliating against that pupil for being a witness or both.
  - o. Sexual harassment.
  - a.p. Hate acts (harassment for racial/ethnic reasons)

### Suspension procedures require the following:

- An informal conference with the student unless an emergency situation exists constituting a clear and present danger to the lives, safety, or health of pupils or school personnel. Allow the student the opportunity to present his or her version and evidence in his or her defense. Advise the student of the reason for disciplinary action.
- That parents be given written notice of suspension within twenty-four hours. At the time of suspension, a school employee shall make a reasonable effort to contact the parent in person or by phone.
- That parents or guardians respond to the school's request for a conference without delay, as per state law.
- That parents be informed that the superintendent or his/her designee may review suspensions.
- A student may not be suspended for more than five consecutive days.
- That no pupil shall be suspended for more than twenty days in one school year, unless (a) a pupil enrolls in or is transferred to another school, and opportunity school or class, in which case the total number of school days for which the pupil may be suspended shall not exceed thirty days in any school year, or (b) pending the expulsion process.
- That the teacher of any class, from which a pupil is suspended may required that suspended pupil to complete any assignment and tests missed during the suspension.
- That suspended students must remain under parent supervision and are not to be on any school campus or attend school activities for the duration of the suspension.

### EXPULSION

The removal from enrollment in a school or the District may be ordered by the Board when other means of correction have repeatedly failed or the continued presence of the student causes danger to the physical safety of others. State law provides for full due process rights and rights to appeal any expulsion order. (Ed. Code Sections 48915-48925). A pupil with exceptional needs, who is enrolled in a special education program, can only be expelled if the conduct was not caused by or is not a direct manifestation of the pupil's identified handicap. (Ed. Code Section 48915.1)

### EXEMPTION

Students may be exempted from compulsory public school attendance, at the request of their parents, for various circumstances as defined by state law.

### EXCLUSION

The Board of Education may exclude students from attending school for any of the following reasons:

- Filth or vicious habits, contagious or infectious diseases, including noncompliance with state immunization requirements.
- Physical or mental disability determined to be detrimental to the welfare of other pupils.



## DRESS CODE

As of January 1, 2009, Ducor Union Elementary School District students are required to wear uniforms. Uniforms consist of white collared shirts and blue pants or skirts. Pants may be long or short. Uniforms may be purchased at Wal-Mart, Target, or Factory 2 U.

It should be recognized that styles do change and guidelines will be subject to periodic review. The school also realizes that no set of rules can cover every situation. However, if parents and students will keep in mind such things as neatness, cleanliness, safety, and modesty, a productive educational environment will be established and maintained. Your support as parents will certainly be appreciated in upholding these guidelines.

- Clothing shall be neat and clean
- Pupils must dress appropriately for educational activities in which they will participate so as not to endanger their health, safety, or welfare
- Clothing and jewelry shall be free of writing, pictures, or any other insignia which are crude, vulgar, profane, obscene, libelous, or sexually suggestive. Clothing or jewelry that advocates racial, ethnic, or religious prejudice, or other unlawful acts, or the use of tobacco, drugs, or alcohol is prohibited.
- Clothes shall be sufficient to conceal undergarments at all times. See-through or fishnet shirts, halter tops, off-the-shoulder or low-cut tops, spaghetti straps, bare midriffs, torn, or radically altered clothing is not acceptable. Shirts and/or blouses should be long enough to extend below the waistline when hands are raised above the head.
- Gang related apparel or paraphernalia, including symbols, emblems, insignia, or other gang identifiers, may not be worn or displayed. This rule prohibits the presence of any jewelry, accessory, notebook, or manner of grooming which, by virtue of its color, arrangement, trademark, or other attribute, denotes membership in or affiliation with gangs. In case of doubt as to whether an item is gang related, the superintendent or designee will consult with local law enforcement or other school personnel with expertise in gangs.
- Hats, caps, and other head coverings are not to be worn in the classroom unless a documented, related health problem exists; bandanas are not allowed.
- Clothing shall be worn as its design was traditionally intended. Overalls can be worn to school, but straps must be buckled. Pants must be worn at the waist with or without the use of a belt. No baggy or sagging (oversized) pants are permitted.
- Attire that may be used as a weapon shall not be worn including, but not limited to, steel-toed boots, chains, wallet chains, items with spikes or studs, etc.
- Designs painted on body or face with ink or makeup are not permitted.
- Dark glasses are not to be worn in the classroom or office unless a documented, related health problem exists.
- Shorts are allowed provided they are in good taste, not too tight or not too short (no higher than a dollar bill above the center of the knee cap). The shorts must also be hemmed.
- Proper footwear, substantial enough to protect feet from sharp objects, must be worn at all times. No thongs or sandals are permitted unless both heel and toe are secured by a strap.
- Jewelry at school should be kept to a minimum. With the exception of ear lobes, students are not permitted to wear earrings, rings, and ornaments of personal adornment in other pierced body parts.
- Unnatural coloring of the hair is not allowed.
- Any apparel, hairstyle, cosmetic, accessory, or jewelry, even if not specifically mentioned above, that creates a safety or health concern, draws undue attention to the wearer, or tends to detract from the education process, is prohibited.



Ducor School reserves the right to send home any student, who is, in the opinion of the Superintendent and/or staff, not appropriately dressed for school. If you have any questions regarding the dress code, use this rule of thumb: IF IN DOUBT, DO NOT WEAR IT!!!!

### **SCHOOL SITE COUNCIL /ELAC-DAC COMMITTEE**

The Ducor School Site Council/ELAC-DAC Committees meet several times a year to discuss items of concern that need to be addressed. Decisions are made, and information is provided that best meets the needs of the student population at Ducor School. Members are comprised of parents, teachers, classified staff and community members. If you are interested in becoming a member or attending the meetings, please call the school office for the next scheduled meeting.

### **PARENT CONFERENCES**

Parent conferences are held at the time of the first report card. A parent may, however, request a parent conference to be set at any time throughout the year. A parent or teacher may also request the presence of the principal at a parent conference. Parent conferences are scheduled to meet the schedules of parents and the teacher.

### **LIBRARY**

The library services all students in our school. We have acquired a great selection of fiction and non-fiction books for our library. Students have the opportunity to browse through the books and to check out selections each week. Computers with Internet access and reference materials are also available for use in the library.

### **RESTROOMS**

Each student should use the restroom before class, at noon, or during recess. Class time is work time. There should be no playing or visiting in the restrooms.

### **MEAL TIMES**

- Use good manners, stay seated and face the table while eating.
- Do not sit on the tables.
- Talk with your close neighbors only. No shouting between tables.
- Take care of your own trash, both on and under the tables. Pick up trash around your area. Do not forget milk cartons. If you drop food, pick it up and throw it in the trash can.

### **PETS AND ANIMALS**

It is against school rules to have animals at school (mice, rats, & snakes, etc.) unless they are part of a class experiment, activity or project. Arrangement must be made with the administrator prior to any of these activities. Animals may not be transported on the bus.

Please insure that your pets do not follow you to school if you ride your bike or walk. Repeated violations will necessitate calling the animal shelter. We are never sure of how any animal would react in a given situation. For the safety of the children, please keep animals at home.

### **TOYS AND EQUIPMENT**

Toys are not to be brought to school, with the exception of show-and-tell for the lower grades. Please do not permit your children to bring any toys on show-and-tell that could be injurious to them or their classmates. Certain items of equipment for the upper grades (i.e. mitts, masks, etc.) are permitted provided the owner realizes that the school is in no way responsible for the equipment.

### **SERVICES TO DISABLED PUPILS**

If you have reason to believe that your child has a disability which requires special services or accommodations, bring this to the attention of the school office. Your child will be evaluated to determine whether he/she is eligible for special instruction or services.

### **COMPUTERS**

Ducor School strongly supports technology in education. We have a 1:1 student to computer ratio on campus. All classrooms are networked with all stations having Internet Access. Students must have a signed Computer Use Agreement on file before being allowed to use any computer on campus. Programs such as Edgenuity, Go Math!, Nat. Geo. Nearpod, Newsela, Seesaw, Kahoot, and much more are provided on all workstations. Students will be utilizing the computers to take the California English Language Proficiency Assessment for California (ELPAC) and California Assessment for Student Progress and Performance (CAASPP) exams will also be offered on line. The state Science test for students in grades 5 and 8 also take the test on line.

### **FURTHER INFORMATION IS AVAILABLE**

Further information regarding Ducor School's programs, policies, and procedures is available to any interested person upon request to our district office.

2.7

DUCOR UNION ELEMENTARY SCHOOL DISTRICT  
INTERDISTRICT ATTENDANCE AGREEMENT

THIS AGREEMENT, made and entered into this 14<sup>th</sup> day of September, 2021, pursuant to Education Code Section 46600, by and between the Governing Board of the Ducor Union Elementary School District of Tulare County and the Governing Board of the Richgrove School District of Tulare County.

**WITNESSETH:**

IT IS MUTUALLY AGREED as follows:

1. Richgrove School District agrees to accept, insofar as facilities permit, the following named pupil from the Ducor Union Elementary School District:
  - 1 Emily Cortez First Grade (Richgrove Elementary)
  2. Student Name Grade
  3. Student Name Grade
  4. Student Name Grade
2. Richgrove School District agrees to furnish said pupils the same advantages, equipment, supplies and services as furnished to other pupils in attendance at this school, *excluding transportation*.
3. CHECK A OR B AS APPLICABLE:
  - A. XXXXX NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 20904 or 20905 (Ed Code Sec. 10813-2b).
  - B. \_\_\_\_\_ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed Code Sec. 10813-2a).
4. This agreement is effective only for the school year beginning July 1, 2021 and ending June 30, 2022, and neither part is bound by said agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE DUCOR  
UNION ELEMENTARY SCHOOL  
DISTRICT

GOVERNING BOARD OF THE RICHGROVE  
SCHOOL DISTRICT

BY: \_\_\_\_\_

BY: \_\_\_\_\_

TITLE: Superintendent

TITLE: \_\_\_\_\_

DATE:

DATE: \_\_\_\_\_

Reason: Did not state a reason



DUCOR UNION ELEMENTARY SCHOOL DISTRICT  
INTERDISTRICT ATTENDANCE AGREEMENT

THIS AGREEMENT, made and entered into this 14<sup>th</sup> day of September, 2021, pursuant to Education Code Section 46600, by and between the Governing Board of the Ducor Union Elementary School District of Tulare County and the Governing Board of the Terra Bella School District of Tulare County.

**WITNESSETH:**

IT IS MUTUALLY AGREED as follows:

1. Terra Bella Union School District agrees to accept, insofar as facilities permit, the following named pupil from the Ducor Union Elementary School District:

1	Mateo Jaramillo	Transitional Kindergarten	(Terra Bella Elementary)
2.	Student Name	Grade	
3.	Student Name	Grade	
4.	Student Name	Grade	
2. Terra Bella Union School District agrees to furnish said pupils the same advantages, equipment, supplies and services as furnished to other pupils in attendance at this school, *excluding transportation*.
3. CHECK A OR B AS APPLICABLE:
  - A. XXXXX NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 20904 or 20905 (Ed Code Sec. 10813-2b).
  - B. \_\_\_\_\_ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed Code Sec. 10813-2a).
4. This agreement is effective only for the school year beginning July 1, 2021 and ending June 30, 2022, and neither part is bound by said agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE DUCOR  
UNION ELEMENTARY SCHOOL  
DISTRICT

GOVERNING BOARD OF THE TERRA BELLA  
SCHOOL DISTRICT

BY: \_\_\_\_\_

BY: \_\_\_\_\_

TITLE: Superintendent

TITLE: \_\_\_\_\_

DATE:

DATE: \_\_\_\_\_

Reason: Both parents are employed by the Terra Bella School District and it is easier for them

DUCOR UNION ELEMENTARY SCHOOL DISTRICT  
INTERDISTRICT ATTENDANCE AGREEMENT

THIS AGREEMENT, made and entered into this 7<sup>th</sup> day of September, 2021, pursuant to Education Code Section 46600, by and between the Governing Board of the Ducor Union Elementary School District of Tulare County and the Governing Board of the Hot Springs School District of Tulare County.

**WITNESSETH:**

IT IS MUTUALLY AGREED as follows:

1. Hot Springs School District agrees to accept, insofar as facilities permit, the following named pupil from the Ducor Union Elementary School District:

1.	Aguilera, Payslee	1 <sup>st</sup>
	Student Name	Grade

2.	Aguilera, Paytton	1 <sup>st</sup>
	Student Name	Grade

3.	Student Name	Grade
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4.	Student Name	Grade
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2. Hot Springs School District agrees to furnish said pupils the same advantages, equipment, supplies and services as furnished to other pupils in attendance at this school, *excluding transportation*.

3. CHECK A OR B AS APPLICABLE:

A. X **NO TUITION CHARGE:** The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 20904 or 20905 (Ed Code Sec. 10813-2b).

B.    **TUITION CHARGED:** The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed Code Sec. 10813-2a).

4. This agreement is effective only for the school year beginning July 1, 2021 and ending June 30, 2022, and neither part is bound by said agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE DUCOR  
UNION ELEMENTARY SCHOOL  
DISTRICT

GOVERNING BOARD OF HOT SPRINGS  
SCHOOL DISTRICT

BY: \_\_\_\_\_

BY: \_\_\_\_\_

TITLE: Superintendent

TITLE: \_\_\_\_\_

DATE:

DATE: \_\_\_\_\_

Reason: Continuing students.

**Ducor Union Elementary  
After School Music Stipend  
2021-2022**

**Description**

Lessons will be 90 minutes long and take place on Tuesdays after school from September-June. The lessons will cover the following: Read, write, and perform simple melodic notation in treble clef in major keys. Read, write, and perform rhythmic notation. Listen to, Analyze, and Describe Music.

**Reference Materials:** Strictly Strings Book 1

Monthly Stipend Amount	
\$	500.00

**Budget:** LCAP Goal 3

**Board Approved**

\_\_\_\_\_  
Date

**BEFORE THE BOARD OF TRUSTEES  
OF THE DUCOR UNION ELEMENTARY SCHOOL DISTRICT  
TULARE COUNTY, CALIFORNIA**

In the Matter of Establishing an Estimated  
Appropriations Limit for the 2021-2022 Fiscal  
Year and an Actual Appropriations Limit for  
the 2020-2021 Fiscal Year

RESOLUTION NO. 4

**RECITALS**

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution.
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts.
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District.
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes.
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15<sup>th</sup>.
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2021-2022 fiscal year an estimated appropriations limit in the amount of \$1,014,853.93, and for the 2020-2021 fiscal year identifies the actual appropriations limit of \$1,029,555.16.
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.
4. In the event this board increases the appropriations limit, it shall notify the Director of

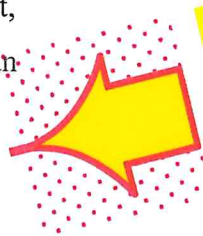
Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee \_\_\_\_\_,  
seconded by Trustee \_\_\_\_\_, at a regular/special meeting held on September 14, 2021,  
by the following vote:

*List Board Members Names Below:*

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, \_\_\_\_\_, secretary of the governing board of the Ducor Union Elementary School District,  
do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an  
official and public meeting thereof, this 14<sup>th</sup> day of September 2021.



Dated \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Trustees

Distribute as follows:

Copy to: Shelly DiCenzo, Business Services  
Tulare County Office of Education  
shellyd@tcoe.org

10 Ducor Union Elementary School District  
Fiscal Year: 2021  
Bdg Revision Final

## Budget Revision Report

BGR030  
Justinemgr

8/25/2021  
3:05:42PM

Control Number: 82554338

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:	0100 General Fund			
Revenues				
LCFF Sources				
010-00000-0-00000-00000-80110-0-0000		\$1,087,137.00	(\$140,960.00)	\$946,177.00
010-00000-0-00000-00000-80190-0-0000		\$0.00	(\$405.99)	(\$405.99)
010-00000-0-00000-00000-80410-0-0000		\$330,276.00	\$26,248.00	\$356,524.00
010-14000-0-00000-00000-80120-0-0000		\$270,551.00	\$114,712.00	\$385,263.00
010-14000-0-00000-00000-80190-0-0000		\$0.00	\$406.00	\$406.00
Total:		\$1,687,964.00	\$0.01	\$1,687,964.01
Federal Revenues				
010-30100-0-00000-00000-82900-0-0000		\$113,371.00	(\$93,245.61)	\$20,125.39
010-30100-1-00000-00000-82900-0-0000		\$122,099.00	(\$122,099.00)	\$0.00
010-30100-9-00000-00000-82900-0-0000		\$72,840.49	(\$72,840.49)	\$0.00
010-31820-0-00000-00000-82900-0-0000		\$170,123.00	(\$26,774.87)	\$143,348.13
010-32100-0-00000-00000-82900-0-0000		\$93,885.00	(\$860.92)	\$93,024.08
010-32150-0-00000-00000-82900-0-0000		\$1,840.00	(\$1,840.00)	\$0.00
010-40350-0-00000-00000-82900-0-0000		\$4,246.00	(\$4,143.50)	\$102.50
010-40350-1-00000-00000-82900-0-0000		\$12,311.00	(\$12,311.00)	\$0.00
010-41260-0-00000-00000-82900-0-0000		\$7,619.00	(\$5,133.76)	\$2,485.24
010-41270-1-00000-00000-82900-0-0000		\$10,000.00	(\$6,333.35)	\$3,666.65
010-42030-1-00000-00000-82900-0-0000		\$10,754.00	(\$10,754.00)	\$0.00
Total:		\$619,088.49	(\$356,336.50)	\$262,751.99
Other State Revenues				
010-00000-0-00000-00000-85900-0-0000		\$0.00	\$1,121.00	\$1,121.00
010-11000-0-00000-00000-85600-0-0000		\$21,880.00	\$3,655.38	\$25,535.38
010-63000-0-00000-00000-85600-0-0000		\$7,148.00	\$3,718.97	\$10,866.97
010-74250-0-00000-00000-85900-0-0000		\$0.00	\$52,086.50	\$52,086.50
010-74260-0-00000-00000-85900-0-0000		\$0.00	\$5,787.50	\$5,787.50
010-76900-0-00000-00000-85900-0-0000		\$84,048.00	(\$12,609.00)	\$71,439.00
Total:		\$113,076.00	\$53,760.35	\$166,836.35
Other Local Revenues				

**10 Ducor Union Elementary School District**  
**Fiscal Year: 2021**  
**Bdg Revision Final**

## Budget Revision Report

**BGR030**  
**Justinemgr**  
**8/25/2021**  
**3:05:42PM**

**Control Number: 82554338**

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-00000-86600-0-0000	\$13,000.00	(\$1,960.95)	\$11,039.05
010-00000-0-00000-00000-86602-0-0000	\$0.00	(\$386.85)	(\$386.85)
010-00000-0-00000-00000-86620-0-0000	\$0.00	(\$13,863.51)	(\$13,863.51)
010-00000-0-00000-00000-86690-0-0000	\$2,303.00	\$1,590.03	\$3,893.03
010-90111-0-00000-00000-86690-0-0000	\$28,827.71	(\$3,827.71)	\$25,000.00
<b>Total:</b>	<b>\$44,130.71</b>	<b>(\$18,448.99)</b>	<b>\$25,681.72</b>

### Total Revenues Expenditures

**\$2,464,259.20** **(\$321,025.13)** **\$2,143,234.07**

### Certificated Salaries

010-00000-0-00000-71000-13000-0-0000	\$24,407.00	\$0.16	\$24,407.16
010-00000-0-11100-10000-11000-0-0000	\$218,213.00	(\$77,007.64)	\$141,205.36
010-00000-0-11100-10000-11002-0-0000	\$5,000.00	(\$1,500.00)	\$3,500.00
010-07200-0-11100-10000-11000-0-0000	\$185,913.00	(\$7,519.76)	\$178,393.24
010-14000-0-11100-10000-11000-0-0000	\$175,543.00	\$78,773.01	\$254,316.01
010-30100-0-11100-10000-11000-0-0000	\$5,000.00	(\$5,000.00)	\$0.00
010-30100-0-11100-21000-13000-0-0000	\$4,881.00	\$0.48	\$4,881.48
010-31820-0-11100-10000-11000-0-0000	\$0.00	\$4,500.00	\$4,500.00
010-31820-0-11100-10000-11002-0-0000	\$4,906.00	(\$4,906.00)	\$0.00
010-32100-0-00000-27000-13000-0-0000	\$0.00	\$1,000.00	\$1,000.00
010-32100-0-11100-10000-11000-0-0000	\$7,229.00	\$27,851.14	\$35,080.14
010-32100-0-11100-10000-11002-0-0000	\$11,115.00	(\$11,115.00)	\$0.00
010-32200-0-11100-10000-11000-0-0000	\$19,304.00	(\$17,545.71)	\$1,758.29
010-41260-0-11100-10000-11000-0-0000	\$2,138.00	(\$0.31)	\$2,137.69
010-41270-0-11100-10000-11000-0-0000	\$8,265.00	(\$4,243.40)	\$4,021.60
010-41270-1-11100-10000-11000-0-0000	\$0.00	\$3,666.65	\$3,666.65
<b>Total:</b>	<b>\$671,914.00</b>	<b>(\$13,046.38)</b>	<b>\$658,867.62</b>

### Classified Salaries

010-00000-0-00000-24200-22000-0-0000	\$3,621.00	(\$362.28)	\$3,258.72
010-00000-0-00000-27000-23000-0-0000	\$38,141.00	\$0.16	\$38,141.16
010-00000-0-00000-27000-24000-0-0000	\$38,929.00	(\$0.04)	\$38,928.96
010-00000-0-00000-72000-23000-0-0000	\$13,622.00	(\$0.08)	\$13,621.92
010-00000-0-00000-72000-24000-0-0000	\$16,684.00	(\$0.16)	\$16,683.84

# Budget Revision Report

BGR030 8/25/2021  
Justinegr 3:05:42PM

Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-82000-22000-0-0000	\$36,601.00	(\$3,224.36)	\$33,376.64
010-00000-0-11100-10000-21000-0-0000	\$6,300.00	(\$636.64)	\$5,663.36
010-07200-0-11100-10000-21000-0-0000	\$24,969.00	(\$5,000.37)	\$19,968.63
010-07230-0-00000-36000-22000-0-0000	\$18,703.00	(\$1,615.40)	\$17,087.60
010-07230-0-00000-36000-23000-0-0000	\$15,824.00	(\$1,999.52)	\$13,824.48
010-30100-0-11100-10000-21000-0-0000	\$6,701.00	(\$1,999.60)	\$4,701.40
010-30100-0-11100-21000-23000-0-0000	\$2,724.00	\$0.36	\$2,724.36
010-32100-0-00000-27000-23000-0-0000	\$0.00	\$1,000.00	\$1,000.00
010-32100-0-00000-27000-24000-0-0000	\$0.00	\$1,000.00	\$1,000.00
010-32100-0-00000-82000-22000-0-0000	\$0.00	\$393.68	\$393.68
010-32100-0-11100-10000-21000-0-0000	\$0.00	\$376.88	\$376.88
010-74260-0-11100-10000-21000-0-0000	\$0.00	\$2,786.22	\$2,786.22
010-81500-0-00000-81100-22000-0-0000	\$42,973.00	(\$1,499.56)	\$41,473.44
<b>Total:</b>	<b>\$265,792.00</b>	<b>(\$10,780.71)</b>	<b>\$255,011.29</b>

## Employee Benefits

010-00000-0-00000-24200-32020-0-0000	\$750.00	(\$75.45)	\$674.55
010-00000-0-00000-24200-33022-0-0000	\$224.00	(\$21.96)	\$202.04
010-00000-0-00000-24200-33023-0-0000	\$53.00	(\$5.75)	\$47.25
010-00000-0-00000-24200-35020-0-0000	\$2.00	\$0.44	\$2.44
010-00000-0-00000-24200-36020-0-0000	\$58.00	(\$3.56)	\$54.44
010-00000-0-00000-24200-37020-0-0000	\$72.00	(\$56.81)	\$15.19
010-00000-0-00000-27000-31010-0-0000	\$11,037.00	(\$0.12)	\$11,036.88
010-00000-0-00000-27000-32020-0-0000	\$15,954.00	(\$0.48)	\$15,953.52
010-00000-0-00000-27000-33013-0-0000	\$991.00	(\$0.04)	\$990.96
010-00000-0-00000-27000-33022-0-0000	\$4,778.00	\$0.28	\$4,778.28
010-00000-0-00000-27000-33023-0-0000	\$1,118.00	(\$0.44)	\$1,117.56
010-00000-0-00000-27000-34010-0-0000	\$14,357.00	\$0.30	\$14,357.30
010-00000-0-00000-27000-34020-0-0000	\$28,715.00	(\$0.40)	\$28,714.60
010-00000-0-00000-27000-35010-0-0000	\$34.00	\$0.20	\$34.20
010-00000-0-00000-27000-35020-0-0000	\$39.00	(\$0.36)	\$38.64
010-00000-0-00000-27000-36010-0-0000	\$1,092.00	\$66.00	\$1,158.00
010-00000-0-00000-27000-36020-0-0000	\$1,232.00	\$73.96	\$1,305.96
010-00000-0-00000-27000-37010-0-0000	\$1,350.00	(\$933.96)	\$416.04
010-00000-0-00000-27000-37020-0-0000	\$1,523.00	(\$1,053.71)	\$469.29



# Budget Revision Report

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Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-27000-37510-0-0000	\$584.00	\$48.36	\$632.36
010-00000-0-00000-27000-37520-0-0000	\$1,168.00	\$96.73	\$1,264.73
010-00000-0-00000-71000-31010-0-0000	\$3,942.00	(\$0.24)	\$3,941.76
010-00000-0-00000-71000-33013-0-0000	\$354.00	(\$0.12)	\$353.88
010-00000-0-00000-71000-34010-0-0000	\$5,128.00	(\$0.40)	\$5,127.60
010-00000-0-00000-71000-35010-0-0000	\$12.00	\$0.24	\$12.24
010-00000-0-00000-71000-36010-0-0000	\$390.00	\$23.52	\$413.52
010-00000-0-00000-71000-37010-0-0000	\$482.00	(\$333.34)	\$148.66
010-00000-0-00000-71000-37510-0-0000	\$209.00	\$16.92	\$225.92
010-00000-0-00000-72000-32020-0-0000	\$6,273.00	\$0.36	\$6,273.36
010-00000-0-00000-72000-33022-0-0000	\$1,879.00	(\$0.04)	\$1,878.96
010-00000-0-00000-72000-33023-0-0000	\$439.00	\$0.44	\$439.44
010-00000-0-00000-72000-34020-0-0000	\$11,281.00	(\$0.30)	\$11,280.70
010-00000-0-00000-72000-35020-0-0000	\$15.00	\$0.24	\$15.24
010-00000-0-00000-72000-36020-0-0000	\$484.00	\$29.60	\$513.60
010-00000-0-00000-72000-37020-0-0000	\$599.00	(\$414.50)	\$184.50
010-00000-0-00000-72000-37520-0-0000	\$459.00	\$37.99	\$496.99
010-00000-0-00000-82000-32020-0-0000	\$7,576.00	(\$2,631.59)	\$4,944.41
010-00000-0-00000-82000-33022-0-0000	\$2,269.00	(\$199.61)	\$2,069.39
010-00000-0-00000-82000-33023-0-0000	\$531.00	(\$47.00)	\$484.00
010-00000-0-00000-82000-34020-0-0000	\$18.00	(\$18.00)	\$0.00
010-00000-0-00000-82000-35020-0-0000	\$585.00	(\$568.23)	\$16.77
010-00000-0-00000-82000-36020-0-0000	\$723.00	(\$157.38)	\$565.62
010-00000-0-00000-82000-37020-0-0000	\$774.00	(\$594.61)	\$179.39
010-00000-0-11100-10000-31010-0-0000	\$37,664.00	(\$14,967.49)	\$22,696.51
010-00000-0-11100-10000-33012-0-0000	\$930.00	(\$767.25)	\$162.75
010-00000-0-11100-10000-33013-0-0000	\$3,382.00	(\$1,284.68)	\$2,097.32
010-00000-0-11100-10000-33022-0-0000	\$391.00	(\$39.87)	\$351.13
010-00000-0-11100-10000-33023-0-0000	\$91.00	(\$8.88)	\$82.12
010-00000-0-11100-10000-34010-0-0000	\$69,293.00	(\$27,310.48)	\$41,982.52
010-00000-0-11100-10000-35010-0-0000	\$117.00	(\$42.90)	\$74.10
010-00000-0-11100-10000-35020-0-0000	\$3.00	(\$0.17)	\$2.83
010-00000-0-11100-10000-36010-0-0000	\$3,728.00	(\$1,278.44)	\$2,449.56
010-00000-0-11100-10000-36020-0-0000	\$101.00	(\$5.07)	\$95.93
010-00000-0-11100-10000-37010-0-0000	\$4,608.00	(\$3,824.41)	\$783.59

## Budget Revision Report

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Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-11100-10000-37020-0-0000	\$124.00	(\$57.01)	\$66.99
010-00000-0-11100-10000-37510-0-0000	\$3,211.00	(\$1,187.58)	\$2,023.42
010-07200-0-11100-10000-31010-0-0000	\$27,102.00	(\$1,133.63)	\$25,968.37
010-07200-0-11100-10000-32020-0-0000	\$3,450.00	\$0.37	\$3,450.37
010-07200-0-11100-10000-33013-0-0000	\$2,696.00	(\$77.42)	\$2,618.58
010-07200-0-11100-10000-33022-0-0000	\$1,548.00	(\$309.95)	\$1,238.05
010-07200-0-11100-10000-33023-0-0000	\$362.00	(\$72.47)	\$289.53
010-07200-0-11100-10000-34010-0-0000	\$49,822.00	(\$998.80)	\$48,823.20
010-07200-0-11100-10000-35010-0-0000	\$93.00	\$7.90	\$100.90
010-07200-0-11100-10000-35020-0-0000	\$12.00	(\$1.99)	\$10.01
010-07200-0-11100-10000-36010-0-0000	\$2,972.00	\$77.71	\$3,049.71
010-07200-0-11100-10000-36020-0-0000	\$399.00	(\$60.64)	\$338.36
010-07200-0-11100-10000-37010-0-0000	\$3,673.00	(\$2,831.57)	\$841.43
010-07200-0-11100-10000-37020-0-0000	\$493.00	(\$399.93)	\$93.07
010-07200-0-11100-10000-37510-0-0000	\$3,032.00	(\$1,363.96)	\$1,668.04
010-07230-0-00000-36000-32020-0-0000	\$7,147.00	(\$767.84)	\$6,379.16
010-07230-0-00000-36000-33022-0-0000	\$2,141.00	(\$224.39)	\$1,916.61
010-07230-0-00000-36000-33023-0-0000	\$501.00	(\$52.69)	\$448.31
010-07230-0-00000-36000-34020-0-0000	\$3,629.00	(\$54.50)	\$3,574.50
010-07230-0-00000-36000-35020-0-0000	\$17.00	(\$1.16)	\$15.84
010-07230-0-00000-36000-36020-0-0000	\$552.00	(\$28.43)	\$523.57
010-07230-0-00000-36000-37020-0-0000	\$682.00	(\$494.27)	\$187.73
010-07230-0-00000-36000-37520-0-0000	\$209.00	\$16.81	\$225.81
010-14000-0-11100-10000-31010-0-0000	\$28,350.00	\$12,721.91	\$41,071.91
010-14000-0-11100-10000-33013-0-0000	\$2,545.00	\$1,139.55	\$3,684.55
010-14000-0-11100-10000-34010-0-0000	\$55,123.00	\$22,267.08	\$77,390.08
010-14000-0-11100-10000-35010-0-0000	\$88.00	\$38.91	\$126.91
010-14000-0-11100-10000-36010-0-0000	\$2,806.00	\$1,499.71	\$4,305.71
010-14000-0-11100-10000-37010-0-0000	\$3,469.00	(\$2,284.18)	\$1,184.82
010-14000-0-11100-10000-37510-0-0000	\$2,627.00	\$1,187.72	\$3,814.72
010-30100-0-11100-10000-32020-0-0000	\$1,387.00	(\$413.83)	\$973.17
010-30100-0-11100-10000-33012-0-0000	\$310.00	(\$310.00)	\$0.00
010-30100-0-11100-10000-33013-0-0000	\$73.00	(\$73.00)	\$0.00
010-30100-0-11100-10000-33022-0-0000	\$415.00	(\$123.50)	\$291.50
010-30100-0-11100-10000-33023-0-0000	\$97.00	(\$28.80)	\$68.20

# Budget Revision Report

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Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-30100-0-11100-10000-35010-0-0000	\$3.00	(\$3.00)	\$0.00
010-30100-0-11100-10000-35020-0-0000	\$3.00	(\$0.69)	\$2.31
010-30100-0-11100-10000-36010-0-0000	\$80.00	(\$80.00)	\$0.00
010-30100-0-11100-10000-36020-0-0000	\$90.00	(\$10.25)	\$79.75
010-30100-0-11100-10000-37010-0-0000	\$99.00	(\$99.00)	\$0.00
010-30100-0-11100-10000-37020-0-0000	\$132.00	(\$110.11)	\$21.89
010-30100-0-11100-21000-31010-0-0000	\$788.00	\$0.40	\$788.40
010-30100-0-11100-21000-33013-0-0000	\$71.00	(\$0.20)	\$70.80
010-30100-0-11100-21000-33022-0-0000	\$169.00	(\$0.04)	\$168.96
010-30100-0-11100-21000-33023-0-0000	\$40.00	(\$0.52)	\$39.48
010-30100-0-11100-21000-34010-0-0000	\$1,026.00	(\$0.50)	\$1,025.50
010-30100-0-11100-21000-34020-0-0000	\$1,026.00	(\$0.50)	\$1,025.50
010-30100-0-11100-21000-35010-0-0000	\$2.00	\$0.40	\$2.40
010-30100-0-11100-21000-35020-0-0000	\$1.00	\$0.32	\$1.32
010-30100-0-11100-21000-36010-0-0000	\$78.00	\$4.68	\$82.68
010-30100-0-11100-21000-36020-0-0000	\$44.00	\$2.20	\$46.20
010-30100-0-11100-21000-37010-0-0000	\$96.00	(\$66.23)	\$29.77
010-30100-0-11100-21000-37020-0-0000	\$54.00	(\$37.39)	\$16.61
010-30100-0-11100-21000-37510-0-0000	\$42.00	\$3.16	\$45.16
010-30100-0-11100-21000-37520-0-0000	\$42.00	\$3.16	\$45.16
010-31820-0-11100-10000-31010-0-0000	\$792.00	(\$792.00)	\$0.00
010-31820-0-11100-10000-33013-0-0000	\$71.00	(\$5.96)	\$65.04
010-31820-0-11100-10000-35010-0-0000	\$2.00	\$0.24	\$2.24
010-31820-0-11100-10000-36010-0-0000	\$78.00	(\$1.97)	\$76.03
010-31820-0-11100-10000-37010-0-0000	\$97.00	(\$76.03)	\$20.97
010-32100-0-00000-27000-31010-0-0000	\$0.00	\$82.50	\$82.50
010-32100-0-00000-27000-32020-0-0000	\$0.00	\$207.00	\$207.00
010-32100-0-00000-27000-33013-0-0000	\$0.00	\$14.50	\$14.50
010-32100-0-00000-27000-33022-0-0000	\$0.00	\$124.00	\$124.00
010-32100-0-00000-27000-33023-0-0000	\$0.00	\$29.00	\$29.00
010-32100-0-00000-27000-35010-0-0000	\$0.00	\$0.50	\$0.50
010-32100-0-00000-27000-35020-0-0000	\$0.00	\$1.00	\$1.00
010-32100-0-00000-27000-36010-0-0000	\$0.00	\$16.95	\$16.95
010-32100-0-00000-27000-36020-0-0000	\$0.00	\$33.90	\$33.90
010-32100-0-00000-27000-37010-0-0000	\$0.00	\$4.66	\$4.66

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Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-32100-0-00000-27000-37020-0-0000	\$0.00	\$9.31	\$9.31
010-32100-0-00000-82000-32020-0-0000	\$0.00	\$81.49	\$81.49
010-32100-0-00000-82000-33022-0-0000	\$0.00	\$24.41	\$24.41
010-32100-0-00000-82000-33023-0-0000	\$0.00	\$5.71	\$5.71
010-32100-0-00000-82000-35020-0-0000	\$0.00	\$1.97	\$1.97
010-32100-0-00000-82000-36020-0-0000	\$0.00	\$4.93	\$4.93
010-32100-0-00000-82000-37020-0-0000	\$0.00	\$1.83	\$1.83
010-32100-0-11100-10000-31010-0-0000	\$2,965.00	\$17.18	\$2,982.18
010-32100-0-11100-10000-32020-0-0000	\$0.00	\$78.01	\$78.01
010-32100-0-11100-10000-33013-0-0000	\$266.00	\$242.45	\$508.45
010-32100-0-11100-10000-33022-0-0000	\$0.00	\$23.37	\$23.37
010-32100-0-11100-10000-33023-0-0000	\$0.00	\$5.46	\$5.46
010-32100-0-11100-10000-35010-0-0000	\$10.00	\$65.95	\$75.95
010-32100-0-11100-10000-35020-0-0000	\$0.00	\$1.88	\$1.88
010-32100-0-11100-10000-36010-0-0000	\$298.00	\$238.73	\$536.73
010-32100-0-11100-10000-36020-0-0000	\$0.00	\$4.72	\$4.72
010-32100-0-11100-10000-37010-0-0000	\$251.00	(\$87.59)	\$163.41
010-32100-0-11100-10000-37020-0-0000	\$0.00	\$1.76	\$1.76
010-32200-0-11100-10000-31010-0-0000	\$3,118.00	(\$2,834.03)	\$283.97
010-32200-0-11100-10000-33013-0-0000	\$279.00	(\$253.50)	\$25.50
010-32200-0-11100-10000-35010-0-0000	\$10.00	(\$9.14)	\$0.86
010-32200-0-11100-10000-36010-0-0000	\$308.00	(\$278.21)	\$29.79
010-32200-0-11100-10000-37010-0-0000	\$382.00	(\$373.81)	\$8.19
010-41260-0-11100-10000-33013-0-0000	\$35.00	(\$0.24)	\$34.76
010-41260-0-11100-10000-35010-0-0000	\$1.00	\$1.72	\$2.72
010-41260-0-11100-10000-36010-0-0000	\$39.00	\$0.12	\$39.12
010-41260-0-11100-10000-37010-0-0000	\$42.00	(\$30.83)	\$11.17
010-41270-0-11100-10000-33013-0-0000	\$137.00	(\$10.93)	\$126.07
010-41270-0-11100-10000-35010-0-0000	\$5.00	\$2.70	\$7.70
010-41270-0-11100-10000-36010-0-0000	\$151.00	(\$6.98)	\$144.02
010-41270-0-11100-10000-37010-0-0000	\$163.00	(\$122.54)	\$40.46
010-74260-0-11100-10000-32020-0-0000	\$0.00	\$576.75	\$576.75
010-74260-0-11100-10000-33022-0-0000	\$0.00	\$172.74	\$172.74
010-74260-0-11100-10000-33023-0-0000	\$0.00	\$40.41	\$40.41
010-74260-0-11100-10000-35020-0-0000	\$0.00	\$1.38	\$1.38

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Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-74260-0-11100-10000-36020-0-0000	\$0.00	\$47.22	\$47.22
010-74260-0-11100-10000-37020-0-0000	\$0.00	\$12.99	\$12.99
010-76900-0-00000-27000-31010-0-0000	\$8,376.00	(\$1,078.00)	\$7,298.00
010-76900-0-00000-71000-31010-0-0000	\$2,991.00	(\$404.00)	\$2,587.00
010-76900-0-11100-10000-31010-0-0000	\$72,083.00	(\$11,046.00)	\$61,037.00
010-76900-0-11100-21000-31010-0-0000	\$598.00	(\$81.00)	\$517.00
010-81500-0-00000-81100-32020-0-0000	\$8,895.00	(\$309.96)	\$8,585.04
010-81500-0-00000-81100-33022-0-0000	\$2,664.00	(\$92.64)	\$2,571.36
010-81500-0-00000-81100-33023-0-0000	\$623.00	(\$21.67)	\$601.33
010-81500-0-00000-81100-34020-0-0000	\$10,886.00	(\$162.50)	\$10,723.50
010-81500-0-00000-81100-35020-0-0000	\$21.00	(\$0.24)	\$20.76
010-81500-0-00000-81100-36020-0-0000	\$687.00	\$15.72	\$702.72
010-81500-0-00000-81100-37020-0-0000	\$849.00	(\$596.46)	\$252.54
010-81500-0-00000-81100-37520-0-0000	\$625.00	\$52.63	\$677.63
<b>Total:</b>	<b>\$583,702.00</b>	<b>(\$47,468.88)</b>	<b>\$536,233.12</b>

## Books and Supplies

010-00000-0-00000-27000-43000-0-0000	\$12,500.00	(\$6,342.62)	\$6,157.38
010-00000-0-11100-10000-42000-0-0000	\$500.00	(\$500.00)	\$0.00
010-00000-0-11100-10000-43000-0-0000	\$2,500.00	(\$2,500.00)	\$0.00
010-00000-0-11100-10000-44000-0-0000	\$2,000.00	(\$2,000.00)	\$0.00
010-00000-0-11100-31400-43000-0-0000	\$250.00	(\$250.00)	\$0.00
010-00000-0-11306-42000-43000-0-0000	\$500.00	(\$500.00)	\$0.00
010-00008-0-00000-31400-43000-0-0000	\$1,647.81	(\$1,411.81)	\$236.00
010-07200-0-11100-10000-43000-0-0000	\$10,000.00	(\$954.73)	\$9,045.27
010-07200-0-11100-10000-43000-0-0103	\$1,000.00	(\$1,000.00)	\$0.00
010-07230-0-00000-36000-43000-0-0000	\$15,542.00	(\$9,960.88)	\$5,581.12
010-11000-0-00000-81100-43000-0-0000	\$10,000.00	(\$2,114.87)	\$7,885.13
010-11000-0-00000-82000-43000-0-0000	\$2,500.00	(\$2,142.76)	\$357.24
010-11000-0-11100-10000-43000-0-0000	\$5,000.00	\$1,821.34	\$6,821.34
010-30100-0-11100-10000-42000-0-0000	\$10,575.00	(\$9,087.71)	\$1,487.29
010-30100-0-11100-10000-43000-0-0000	\$113,267.59	(\$113,201.46)	\$66.13
010-30100-0-11100-10000-44000-0-0000	\$72,000.00	(\$72,000.00)	\$0.00
010-31820-0-11100-10000-41000-0-0000	\$15,000.00	(\$15,000.00)	\$0.00
010-31820-0-11100-10000-42000-0-0000	\$25,000.00	(\$8,308.44)	\$16,691.56

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Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-31820-0-11100-10000-43000-0-0000	\$3,000.00	(\$3,000.00)	\$0.00
010-32100-0-00000-81000-43000-0-0000	\$8,572.00	(\$5,177.87)	\$3,394.13
010-32100-0-00000-81000-44000-0-0000	\$5,000.00	(\$4,087.57)	\$912.43
010-32100-0-11100-10000-43000-0-0000	\$15,000.00	\$3,051.23	\$18,051.23
010-32100-0-11100-10000-44000-0-0000	\$10,000.00	\$2,745.49	\$12,745.49
010-32200-0-00000-81000-43000-0-0000	\$203.00	\$0.37	\$203.37
010-32200-0-00000-81000-44000-0-0000	\$4,652.00	\$2,759.49	\$7,411.49
010-32200-0-11100-10000-43000-0-0000	\$10,000.00	\$2,547.03	\$12,547.03
010-42030-0-11100-10000-43000-0-0000	\$10,754.00	(\$10,754.00)	\$0.00
010-63000-0-11100-10000-41000-0-0000	\$3,500.00	(\$3,500.00)	\$0.00
010-63000-0-11100-10000-42000-0-0000	\$500.00	(\$23.01)	\$476.99
010-63000-0-11100-10000-43000-0-0000	\$3,148.00	(\$1,153.56)	\$1,994.44
010-73880-0-00000-82000-43000-0-0000	\$1,012.77	(\$1,012.77)	\$0.00
010-81500-0-00000-81100-43000-0-0000	\$3,000.00	(\$1,284.03)	\$1,715.97
010-90111-0-11100-10000-43000-0-0000	\$1,150.00	(\$1,150.00)	\$0.00
010-90329-0-11100-10000-43000-0-0000	\$2,351.28	(\$898.50)	\$1,452.78
<b>Total:</b>	<b>\$381,625.45</b>	<b>(\$266,391.64)</b>	<b>\$115,233.81</b>
<b>Services, Other Operating Expenses</b>			
010-00000-0-00000-27000-52000-0-0000	\$7,500.00	(\$1,515.00)	\$5,985.00
010-00000-0-00000-27000-58000-0-0000	\$10,000.00	\$2,766.23	\$12,766.23
010-00000-0-00000-27000-59000-0-0000	\$5,000.00	\$675.15	\$5,675.15
010-00000-0-00000-31400-58000-0-0000	\$1,000.00	(\$1,000.00)	\$0.00
010-00000-0-00000-71000-58009-0-0000	\$1.00	(\$1.00)	\$0.00
010-00000-0-00000-71100-53000-0-0000	\$250.00	(\$200.00)	\$50.00
010-00000-0-00000-71100-58000-0-0000	\$7,950.00	\$2,890.92	\$10,840.92
010-00000-0-00000-71500-52000-0-0000	\$2,500.00	(\$1,625.00)	\$875.00
010-00000-0-00000-71500-53000-0-0000	\$4,500.00	(\$412.90)	\$4,087.10
010-00000-0-00000-71910-58000-0-0000	\$20,000.00	(\$400.00)	\$19,600.00
010-00000-0-00000-72000-54500-0-0000	\$7,440.00	(\$1,086.00)	\$6,354.00
010-00000-0-00000-72000-58000-0-0000	\$30,000.00	\$12,808.72	\$42,808.72
010-00000-0-00000-72000-59000-0-0000	\$200.00	\$403.83	\$603.83
010-00000-0-00000-82000-55000-0-0000	\$70,000.00	(\$17,119.66)	\$52,880.34
010-00000-0-00000-82000-56000-0-0000	\$10,000.00	(\$7,570.58)	\$2,429.42
010-00000-0-00000-82000-58000-0-0000	\$8,000.00	(\$1,365.59)	\$6,634.41

# Budget Revision Report

BGR030 8/25/2021  
Justinegr 3:05:42PM

Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-11100-10000-52000-0-0000	\$1,500.00	(\$1,097.48)	\$402.52
010-00000-0-11100-10000-53000-0-0000	\$250.00	(\$250.00)	\$0.00
010-00000-0-11100-10000-58000-0-0000	\$12,500.00	(\$7,340.00)	\$5,160.00
010-00000-0-11100-41000-57103-0-0000	\$1,000.00	\$6,018.13	\$7,018.13
010-00000-0-11100-42000-57103-0-0000	\$1,500.00	(\$1,500.00)	\$0.00
010-00000-0-11100-42000-58000-0-0000	\$1,500.00	(\$1,500.00)	\$0.00
010-00008-0-00000-31400-58000-0-0000	\$1,500.00	(\$1,435.00)	\$65.00
010-07200-0-00000-81100-56000-0-0000	\$27,039.00	(\$10,989.17)	\$16,049.83
010-07200-0-00000-81100-58000-0-0000	\$15,146.00	(\$10,523.36)	\$4,622.64
010-07200-0-11100-10000-52000-0-0000	\$2,348.00	(\$148.61)	\$2,199.39
010-07200-0-11100-10000-58000-0-0000	\$22,702.00	\$8,475.51	\$31,177.51
010-07230-0-00000-36000-54500-0-0000	\$1,250.00	(\$164.00)	\$1,086.00
010-07230-0-00000-36000-56000-0-0000	\$7,500.00	(\$7,500.00)	\$0.00
010-07230-0-00000-36000-57103-0-0000	(\$2,500.00)	(\$4,518.13)	(\$7,018.13)
010-07230-0-00000-36000-58000-0-0000	\$6,500.00	(\$3,808.20)	\$2,691.80
010-11000-0-11100-10000-58000-0-0000	\$4,380.00	(\$2,324.80)	\$2,055.20
010-30100-0-11100-10000-58000-0-0000	\$75,000.00	(\$74,870.13)	\$129.87
010-31820-0-11100-10000-52000-0-0000	\$2,700.00	(\$2,700.00)	\$0.00
010-31820-0-11100-10000-58000-0-0000	\$118,477.00	\$3,515.29	\$121,992.29
010-32100-0-00000-31400-58000-0-0000	\$0.00	\$6,969.27	\$6,969.27
010-32100-0-00000-81000-58000-0-0000	\$19,698.00	(\$19,698.00)	\$0.00
010-32100-0-11100-10000-58000-0-0000	\$10,000.00	(\$6,373.40)	\$3,626.60
010-32150-0-11100-10000-58000-0-0000	\$1,840.00	(\$1,840.00)	\$0.00
010-40350-0-11100-10000-52000-0-0000	\$6,114.00	(\$6,114.00)	\$0.00
010-40350-0-11100-10000-58000-0-0000	\$10,443.00	(\$10,340.50)	\$102.50
010-41260-0-11100-10000-52000-0-0000	\$5,364.00	(\$5,104.22)	\$259.78
010-41270-0-11100-10000-52000-0-0000	\$1,150.00	(\$145.52)	\$1,004.48
010-41270-0-11100-10000-58000-0-0000	\$5,473.33	(\$5,473.33)	\$0.00
010-81500-0-00000-81100-56000-0-0000	\$20,000.00	(\$8,569.00)	\$11,431.00
010-81500-0-00000-81100-58000-0-0000	\$12,838.00	(\$9,265.50)	\$3,572.50
010-90111-0-11100-10000-52000-0-0000	\$6,000.00	(\$6,000.00)	\$0.00
010-90111-0-11100-10000-58000-0-0000	\$20,608.99	\$7,748.72	\$28,357.71
<b>Total:</b>	<b>\$604,162.32</b>	<b>(\$189,616.31)</b>	<b>\$414,546.01</b>

Capital Outlay

## Budget Revision Report

Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-00000-85000-61700-0-0000	\$5,970.00	(\$0.80)	\$5,969.20
<b>Total:</b>	\$5,970.00	(\$0.80)	\$5,969.20
<b>Other Outgo</b>			
010-00000-0-00000-92000-71420-0-0000	\$21,361.00	(\$3,286.01)	\$18,074.99
<b>Total:</b>	\$21,361.00	(\$3,286.01)	\$18,074.99
<b>Direct Support/Indirect Costs</b>			
010-00000-0-00000-72100-73100-0-0000	(\$12,498.62)	\$7,833.87	(\$4,664.75)
010-30100-0-00000-72100-73100-0-0000	\$11,429.90	(\$10,683.80)	\$746.10
010-32100-0-00000-72100-73100-0-0000	\$3,481.00	(\$32.35)	\$3,448.65
010-90111-0-00000-72100-73100-0-0000	\$1,068.72	(\$598.72)	\$470.00
<b>Total:</b>	\$3,481.00	(\$3,481.00)	\$0.00
<b>Total Expenditures</b>	\$2,538,007.77	(\$534,071.73)	\$2,003,936.04
<b>Other Financing Sources/Uses</b>			
<b>Transfers Out</b>			
010-00000-0-00000-93000-76160-0-0000	\$0.00	\$24,250.45	\$24,250.45
<b>Total:</b>	\$0.00	\$24,250.45	\$24,250.45
<b>Contributions</b>			
010-00000-0-00000-00000-89800-0-0000	(\$612,239.00)	\$81,761.48	(\$530,477.52)
010-07200-0-00000-00000-89800-0-0000	\$406,595.00	(\$28,855.67)	\$377,739.33
010-07230-0-00000-00000-89800-0-0000	\$101,583.00	(\$31,172.60)	\$70,410.40
010-81500-0-00000-00000-89800-0-0000	\$104,061.00	(\$21,733.21)	\$82,327.79
<b>Total:</b>	\$0.00	\$0.00	\$0.00
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>			<b>\$529,480.76</b>
<b>Total Adjustment to Unappropriated Fund Balance:</b>			<b>\$188,796.15</b>
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>			<b>\$718,276.91</b>



10 Ducor Union Elementary School District  
 Fiscal Year: 2021  
 Bdg Revision Final

## Budget Revision Report

BGR030  
 Justinemgr

8/25/2021  
 3:05:42PM

Control Number: 82554338

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:	0800 Student Activity Special Revenue Fund			
Revenues				
Other Local Revenues				
	080-82100-0-00000-00000-86390-0-0000	\$0.00	\$116.00	\$116.00
	080-82100-0-00000-00000-86990-0-0000	\$0.00	\$322.18	\$322.18
Total:		\$0.00	\$438.18	\$438.18
Total Revenues		\$0.00	\$438.18	\$438.18
Expenditures				
Books and Supplies				
	080-82100-0-11100-40000-43000-0-0000	\$0.00	\$3,408.29	\$3,408.29
Total:		\$0.00	\$3,408.29	\$3,408.29
Services, Other Operating Expenses				
	080-82100-0-11100-40000-58000-0-0000	\$0.00	\$2,704.65	\$2,704.65
Total:		\$0.00	\$2,704.65	\$2,704.65
Total Expenditures		\$0.00	\$6,112.94	\$6,112.94
Budgeted Unappropriated Fund Balance before this adjustment:				
Total Adjustment to Unappropriated Fund Balance:			(\$5,674.76)	
Budgeted Unappropriated Fund Balance after this adjustment:			\$6,005.52	

10 Ducor Union Elementary School Distri  
Fiscal Year: 2021  
Bdg Revision Final

## Budget Revision Report

BGR030 8/25/2021  
Justinemgr 3:05:42PM

Control Number: 82554338

Account Classification		Approved / Revised	Change Amount	Proposed Budget
<b>Fund:</b>	<b>1300 Cafeteria Special Revenue Fund</b>			
<b>Revenues</b>				
<b>Federal Revenues</b>				
130-53100-0-00000-00000-82200-0-0000		\$150,000.00	(\$28,688.74)	\$121,311.26
130-53700-0-00000-00000-82200-0-0000		\$8,932.00	(\$30.65)	\$8,901.35
<b>Total:</b>		\$158,932.00	(\$28,719.39)	\$130,212.61
<b>Other State Revenues</b>				
130-53100-0-00000-00000-85200-0-0000		\$12,250.00	(\$2,233.81)	\$10,016.19
130-70270-0-00000-00000-85200-0-0000		\$0.00	\$3,475.50	\$3,475.50
<b>Total:</b>		\$12,250.00	\$1,241.69	\$13,491.69
<b>Other Local Revenues</b>				
130-53100-0-00000-00000-86600-0-0000		\$0.00	\$95.98	\$95.98
130-53100-0-00000-00000-86620-0-0000		\$0.00	\$138.41	\$138.41
<b>Total:</b>		\$0.00	\$234.39	\$234.39
<b>Total Revenues</b>		\$171,182.00	(\$27,243.31)	\$143,938.69
<b>Expenditures</b>				
<b>Classified Salaries</b>				
130-53100-0-00000-37000-22000-0-0000		\$25,925.00	\$247.46	\$26,172.46
<b>Total:</b>		\$25,925.00	\$247.46	\$26,172.46
<b>Employee Benefits</b>				
130-53100-0-00000-37000-32020-0-0000		\$5,078.00	\$339.65	\$5,417.65
130-53100-0-00000-37000-33022-0-0000		\$1,581.00	\$41.74	\$1,622.74
130-53100-0-00000-37000-33023-0-0000		\$370.00	\$9.54	\$379.54
130-53100-0-00000-37000-35020-0-0000		\$13.00	\$2.27	\$15.27
130-53100-0-00000-37000-36020-0-0000		\$408.00	\$33.34	\$441.34
130-53100-0-00000-37000-37020-0-0000		\$504.00	(\$382.04)	\$121.96
<b>Total:</b>		\$7,954.00	\$44.50	\$7,998.50
<b>Books and Supplies</b>				
130-53100-0-00000-37000-43000-0-0000		\$3,314.00	(\$2,638.87)	\$675.13

## Budget Revision Report

Control Number: 82554338

Account Classification	Approved / Revised	Change Amount	Proposed Budget
130-53700-0-00000-37000-43000-0-0000	\$8,932.00	(\$30.65)	\$8,901.35
<b>Total:</b>	<b>\$12,246.00</b>	<b>(\$2,669.52)</b>	<b>\$9,576.48</b>
<b>Services, Other Operating Expenses</b>			
130-53100-0-00000-37000-56000-0-0000	\$7,900.00	(\$7,900.00)	\$0.00
130-53100-0-00000-37000-58000-0-0000	\$110,000.00	\$13,533.70	\$123,533.70
130-53100-0-00000-82000-55000-0-0000	\$7,157.00	(\$3,978.22)	\$3,178.78
130-70270-0-00000-37000-58000-0-0000	\$0.00	\$3,475.50	\$3,475.50
<b>Total:</b>	<b>\$125,057.00</b>	<b>\$5,130.98</b>	<b>\$130,187.98</b>
<b>Total Expenditures</b>	<b>\$171,182.00</b>	<b>\$2,753.42</b>	<b>\$173,935.42</b>
<b>Other Financing Sources/Uses</b>			
<b>Transfers In</b>			
130-53100-0-00000-00000-89160-0-0000	\$0.00	\$24,250.45	\$24,250.45
<b>Total:</b>	<b>\$0.00</b>	<b>\$24,250.45</b>	<b>\$24,250.45</b>
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>		<b>\$5,746.28</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>		<b>(\$5,746.28)</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>		<b>\$0.00</b>	

## Budget Revision Report

Bdg Revision Final

Control Number: 82554338

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:	2510 Developer Fees Fund			
Revenues				
Other Local Revenues				
	251-99620-0-00000-00000-86600-0-0000	\$1,500.00	\$109.56	\$1,609.56
	251-99620-0-00000-00000-86620-0-0000	\$500.00	(\$2,349.41)	(\$1,849.41)
	251-99620-0-00000-00000-86810-0-0000	\$5,000.00	\$13,041.28	\$18,041.28
Total:		\$7,000.00	\$10,801.43	\$17,801.43
Total Revenues		\$7,000.00	\$10,801.43	\$17,801.43
Expenditures				
Services, Other Operating Expenses				
	251-99620-0-00000-81000-58000-0-0000	\$5,000.00	(\$5,000.00)	\$0.00
	251-99620-0-00000-85000-58000-0-0000	\$0.00	\$2,000.00	\$2,000.00
Total:		\$5,000.00	(\$3,000.00)	\$2,000.00
Capital Outlay				
	251-99620-0-00000-85000-62000-0-0000	\$0.00	\$29,044.80	\$29,044.80
Total:		\$0.00	\$29,044.80	\$29,044.80
Total Expenditures		\$5,000.00	\$26,044.80	\$31,044.80
Budgeted Unappropriated Fund Balance before this adjustment:				
Total Adjustment to Unappropriated Fund Balance:				
Budgeted Unappropriated Fund Balance after this adjustment:				
			(\$15,243.37)	
			\$84,229.47	

## Budget Revision Report

BGR030  
Justinemgr  
8/25/2021  
3:05:42PM

Control Number: 82554338

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:	3500 County School Facilities Fund - New Construction			
Revenues				
Other Local Revenues				
	350-77110-0-00000-00000-86600-0-0000	\$32.00	(\$28.36)	\$3.64
	350-77110-0-00000-00000-86620-0-0000	\$0.00	\$4,932.07	\$4,932.07
	350-77150-0-00000-00000-86600-0-0000	\$0.00	\$2,801.71	\$2,801.71
	<b>Total:</b>	\$32.00	\$7,705.42	\$7,737.42
Total Revenues		\$32.00	\$7,705.42	\$7,737.42
Expenditures				
Services, Other Operating Expenses				
	350-77150-0-00000-85000-58000-0-0000	\$85,342.00	(\$85,342.00)	\$0.00
	<b>Total:</b>	\$85,342.00	(\$85,342.00)	\$0.00
Capital Outlay				
	350-77150-0-00000-85000-62000-0-0000	\$610,000.00	(\$434,249.33)	\$175,750.67
	<b>Total:</b>	\$610,000.00	(\$434,249.33)	\$175,750.67
Total Expenditures		\$695,342.00	(\$519,591.33)	\$175,750.67
Budgeted Unappropriated Fund Balance before this adjustment:			<b>\$2,108.36</b>	
Total Adjustment to Unappropriated Fund Balance:			<b>\$527,296.75</b>	
Budgeted Unappropriated Fund Balance after this adjustment:			<b>\$529,405.11</b>	

Budget Revision Report

BGR030  
Justinemgr  
8/25/2021  
3:05:42PM

Control Number: 82554338

Account Classification

Approved / Revised

Change Amount      Proposed Budget

At a meeting of the school board on \_\_\_\_\_, the  
board approved the above budget account lines change to those  
amounts indicated in the proposed budget column.

Authorized by: \_\_\_\_\_

(County Office Use Only)  
Updated at County Office on \_\_\_\_/\_\_\_\_/\_\_\_\_ by \_\_\_\_\_

# Tulare County Office of Education

*Committed to Students, Support & Service*

2.11

**Tim A. Hire**  
*County  
Superintendent  
of Schools*

P.O. Box 5091  
Visalia, California  
93278-5091

(559) 733-6300  
tcoe.org

**Administration**  
(559) 733-6301  
fax (559) 627-5219

**Business Services**  
(559) 733-6474  
fax (559) 737-4378

**Human Resources**  
(559) 733-6306  
fax (559) 627-4670

**Instructional Services**  
(559) 302-3633  
fax (559) 739-0310

**Special Services**  
(559) 730-2910  
fax (559) 730-2511

## **Main Locations**

**Administration  
Building & Conference  
Center**  
6200 S. Mooney Blvd.  
Visalia

**Doe Avenue Complex**  
7000 Doe Ave.  
Visalia

**Liberty Center/  
Planetarium &  
Science Center**  
11535 Ave. 264  
Visalia

August 30, 2021

TO: Superintendents/Business Managers

FROM: Sarah Smigiera, Director   
External Business Services

RE: **2020-21 UNAUDITED ANNUAL FINANCIAL REPORT**

Enclosed is one copy for your file of the district's 2020-21 Unaudited Annual Financial Report, which has been prepared for your district by our office. As you know, this document must be presented to your governing board for approval and returned to this office on or before September 15, 2021.

Also enclosed is an additional loose copy of the CA certification page. After presentation to your board, please sign both certification pages and return them to my attention. We will sign and return an original for your files.

If you have any questions, please give me a call at 559-733-6338.

SM/es

Enclosures

**DUCOR ELEMENTARY SCHOOL DISTRICT**  
**2020-21 Unaudited Actuals**

	GENERAL FUND		CAFETERIA FUND	
	Original Budget	Unaudited Actuals	Original Budget	Unaudited Actuals
Beginning Fund Balance	\$ 593,107	\$ 705,487	\$ 26,715	\$ 5,746
Total Revenues	\$ 1,987,141	\$ 2,312,009	\$ 162,250	\$ 143,939
Total Expenditures	\$ 2,236,326	\$ 2,274,969	\$ 162,250	\$ 173,935
Excess (Deficiency) of Revenue over Expense	\$ (249,185)	\$ 37,040	\$ -	\$ (29,997)
Other Financing Uses - Transfer to Cafeteria Fund	\$ -	\$ (24,250)	\$ -	\$ 24,250
Net Increase/(Decrease) to Fund Balance	\$ (249,185)	\$ 12,790	\$ -	\$ (5,746)
Ending Fund Balance	\$ 343,922	\$ 718,276	\$ 26,715	\$ (0)
	5/29/2020	8/25/2021	5/29/2020	8/25/2021

**Ending Balances of Other Funds:**

Developer Fees Fund 25	\$ 84,229
County School Facilities Fund 350	\$ 529,405



Expenditures through: \_\_\_\_\_  
For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	225.71
LCFF Sources	8010-8099	385,669.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>385,894.71</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	385,894.71
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>385,894.71</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		385,894.71
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

**Budget Comparison Report**  
by Fund

BCR600

8/18/2021  
5:33:44PM

010 General Fund	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Revenues						
LCFF Sources						
80110 LCFF State Aid - Current Year	\$946,175.99	\$0.00	\$946,175.99	\$1,146,922.00	\$0.00	\$1,146,922.00
80120 Education Protection Account	\$385,263.00	\$0.00	\$385,263.00	\$279,580.00	\$0.00	\$279,580.00
80190 LCFF/Revenue Limit State Aid - Prior Years	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
80210 Homeowners Exemption	\$2,351.79	\$0.00	\$2,351.79	\$0.00	\$0.00	\$0.00
80410 Secured Rolls Tax	\$322,632.57	\$0.00	\$322,632.57	\$330,276.00	\$0.00	\$330,276.00
80420 Unsecured Roll Taxes	\$18,894.44	\$0.00	\$18,894.44	\$0.00	\$0.00	\$0.00
80430 Prior Years' Taxes	\$6,398.15	\$0.00	\$6,398.15	\$0.00	\$0.00	\$0.00
80440 Supplemental Taxes	\$4,219.76	\$0.00	\$4,219.76	\$0.00	\$0.00	\$0.00
80450 Education Revenue Augmentation Fund (ERAF)	\$2,027.65	\$0.00	\$2,027.65	\$0.00	\$0.00	\$0.00
Total LCFF Sources	\$1,687,963.36	\$0.00	\$1,687,963.36	\$1,756,778.00	\$0.00	\$1,756,778.00
Federal Revenues						
82900 All Other Federal Revenue	\$0.00	\$411,497.32	\$411,497.32	\$0.00	\$199,270.00	\$199,270.00
Total Federal Revenues	\$0.00	\$411,497.32	\$411,497.32	\$0.00	\$199,270.00	\$199,270.00
Other State Revenues						
85500 Mandated Cost Reimbursements	\$4,694.00	\$0.00	\$4,694.00	\$4,783.00	\$0.00	\$4,783.00
85600 State Lottery Revenue	\$25,535.38	\$10,866.97	\$36,402.35	\$20,381.00	\$6,658.00	\$27,039.00
85900 All Other State Revenue	\$1,121.00	\$144,490.00	\$145,611.00	\$0.00	\$184,265.00	\$184,265.00
Total Other State Revenues	\$31,350.38	\$155,356.97	\$186,707.35	\$25,164.00	\$190,923.00	\$216,087.00
Other Local Revenues						
86600 Interest	\$11,039.05	\$159.49	\$11,198.54	\$10,000.00	\$0.00	\$10,000.00
86602 Interest - Refund of Federal/State Interest	(\$386.85)	\$0.00	(\$386.85)	\$0.00	\$0.00	\$0.00
86620 Net Increase (Decrease) in the Fair Value of Investments	(\$13,863.51)	\$0.00	(\$13,863.51)	\$0.00	\$0.00	\$0.00
86990 All Other Local Revenue	\$3,893.03	\$25,000.00	\$28,893.03	\$3,000.00	\$0.00	\$3,000.00
Total Other Local Revenues	\$681.72	\$25,159.49	\$25,841.21	\$13,000.00	\$0.00	\$13,000.00
Total Revenues	\$1,719,995.46	\$592,013.78	\$2,312,009.24	\$1,794,942.00	\$390,193.00	\$2,185,135.00

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010 General Fund	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Expenditures						
Certificated Salaries						
11000 Certificated Teachers' Salaries	\$573,914.61	\$51,164.37	\$625,078.98	\$595,017.00	\$92,243.00	\$687,260.00
11002 Substitute Teachers	\$3,500.00	\$0.00	\$3,500.00	\$15,000.00	\$6,331.00	\$21,331.00
13000 Certificated Supervisors and Administrators Salaries	\$92,747.16	\$5,881.48	\$98,628.64	\$92,747.00	\$4,881.00	\$97,628.00
Total Certificated Salaries	\$670,161.77	\$57,045.85	\$727,207.62	\$702,764.00	\$103,455.00	\$806,219.00
Classified Salaries						
21000 Classified Instructional Salaries	\$25,631.99	\$7,864.50	\$33,496.49	\$31,269.00	\$46,610.90	\$77,879.90
22000 Classified Support Salaries	\$53,722.96	\$41,867.12	\$95,590.08	\$70,065.00	\$0.00	\$70,065.00
23000 Classified Supervisors' and Administrators' Salaries	\$65,587.56	\$3,724.36	\$69,311.92	\$72,067.00	\$47,489.00	\$119,556.00
24000 Clerical, Technical and Office Staff Salaries	\$55,612.80	\$1,000.00	\$56,612.80	\$58,322.00	\$0.00	\$58,322.00
Total Classified Salaries	\$200,555.31	\$54,455.98	\$255,011.29	\$231,723.00	\$94,099.90	\$325,822.90
Employee Benefits						
31010 State Teachers' Retirement System, certificated positions	\$104,715.43	\$75,576.05	\$180,291.48	\$118,457.00	\$83,721.00	\$202,178.00
32020 Public Employees' Retirement System, classified positions	\$37,675.37	\$11,065.46	\$48,740.83	\$51,575.00	\$21,559.00	\$73,134.00
33012 OASDI, Certificated Positions	\$162.75	\$0.00	\$162.75	\$0.00	\$310.00	\$310.00
33013 Medicare, Certificated Positions	\$9,745.29	\$845.12	\$10,590.41	\$10,231.00	\$1,515.00	\$11,746.00
33022 OASDI, classified positions	\$12,434.46	\$3,376.34	\$15,810.80	\$14,366.00	\$5,635.00	\$20,201.00
33023 Medicare, classified positions	\$2,908.21	\$789.59	\$3,697.80	\$3,360.00	\$1,365.00	\$4,725.00
34010 Health & Welfare Benefits, certificated positions	\$187,680.70	\$1,025.50	\$188,706.20	\$191,473.00	\$11,720.00	\$203,193.00
34020 Health & Welfare Benefits, classified positions	\$43,569.80	\$11,749.00	\$55,318.80	\$43,624.00	\$11,912.00	\$55,536.00
35010 State Unemployment Insurance, certificated positions	\$348.35	\$92.37	\$440.72	\$8,678.00	\$1,284.00	\$9,962.00
35020 State Unemployment Insurance, classified positions	\$101.77	\$30.62	\$132.39	\$2,851.00	\$1,158.00	\$4,009.00
36010 Worker's Compensation Insurance, certificated positions	\$11,376.50	\$925.32	\$12,301.82	\$11,278.00	\$1,670.00	\$12,948.00
36020 Worker's Compensation Insurance, classified positions	\$3,397.48	\$919.44	\$4,316.92	\$3,704.00	\$1,504.00	\$5,208.00
37010 OPEB, Allocated, certificated positions	\$3,374.54	\$278.63	\$3,653.17	\$13,969.00	\$2,069.00	\$16,038.00
37020 OPEB, Allocated, classified positions	\$1,196.16	\$316.93	\$1,513.09	\$4,589.00	\$1,864.00	\$6,453.00
37510 OPEB, Active Employees, certificated Positions	\$8,364.46	\$45.16	\$8,409.62	\$9,507.00	\$1,336.00	\$10,843.00

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010 General Fund	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
37520 OPEB, Active Employees, classified positions	\$1,987.53	\$722.79	\$2,710.32	\$5,172.00	\$1,502.00	\$6,674.00
Total Employee Benefits	\$429,038.80	\$107,758.32	\$536,797.12	\$492,834.00	\$150,324.00	\$643,158.00
Books and Supplies						
41000 Approved Textbooks and Core Curricula Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
42000 Books and Other Reference Materials	\$0.00	\$18,655.84	\$18,655.84	\$500.00	\$41,000.00	\$41,500.00
43000 Materials and Supplies	\$36,083.48	\$39,425.08	\$75,508.56	\$75,415.00	\$33,514.00	\$108,929.00
44000 Non-Capitalized Equipment	\$0.00	\$100,386.63	\$100,386.63	\$1,500.00	\$5,000.00	\$6,500.00
Total Books and Supplies	\$36,083.48	\$158,467.55	\$194,551.03	\$77,415.00	\$82,014.00	\$159,429.00
Services, Other Operating Expenses						
52000 Travel and Conferences	\$9,511.91	\$2,264.26	\$11,776.17	\$12,865.00	\$8,515.00	\$21,380.00
53000 Dues and Memberships	\$4,137.10	\$0.00	\$4,137.10	\$5,000.00	\$0.00	\$5,000.00
54500 Other Insurance	\$7,440.00	\$0.00	\$7,440.00	\$9,250.00	\$0.00	\$9,250.00
55000 Operation and Housekeeping Services	\$52,880.34	\$0.00	\$52,880.34	\$70,000.00	\$0.00	\$70,000.00
56000 Rentals, Leases, Repairs and Non-Capitalized Improvements	\$18,479.25	\$11,431.00	\$29,910.25	\$40,495.00	\$20,000.00	\$60,495.00
57103 Transfers of Direct Costs - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58000 Professional/Consulting Services and Operating Expenditures	\$158,322.43	\$220,902.52	\$379,224.95	\$168,776.00	\$85,478.00	\$254,254.00
59000 Communications	\$6,278.98	\$0.00	\$6,278.98	\$5,700.00	\$0.00	\$5,700.00
Total Services, Other Operating Expenses	\$257,050.01	\$234,597.78	\$491,647.79	\$312,086.00	\$113,993.00	\$426,079.00
Capital Outlay						
61700 Land Improvements	\$5,969.20	\$0.00	\$5,969.20	\$0.00	\$0.00	\$0.00
64000 Equipment	\$9,854.00	\$0.00	\$9,854.00	\$0.00	\$0.00	\$0.00
Total Capital Outlay	\$15,823.20	\$0.00	\$15,823.20	\$0.00	\$0.00	\$0.00
Other Outgo						
71420 Other Tuition, Excess Costs, and/or Deficits Payments to COE	\$18,074.99	\$0.00	\$18,074.99	\$21,532.00	\$0.00	\$21,532.00
74380 Debt Service - Interest	\$4,236.24	\$0.00	\$4,236.24	\$5,344.00	\$0.00	\$5,344.00
74390 Other Debt Service - Principal	\$31,619.76	\$0.00	\$31,619.76	\$30,515.00	\$0.00	\$30,515.00
Total Other Outgo	\$53,930.99	\$0.00	\$53,930.99	\$57,391.00	\$0.00	\$57,391.00

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	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>010 General Fund</b>						
Direct Support/Indirect Costs						
73100 Transfers of Indirect Costs	(\$4,664.75)	\$4,664.75	\$0.00	(\$10,770.00)	\$10,770.00	\$0.00
Total Direct Support/Indirect Costs	(\$4,664.75)	\$4,664.75	\$0.00	(\$10,770.00)	\$10,770.00	\$0.00
Total Expenditures	\$1,657,978.81	\$616,990.23	\$2,274,969.04	\$1,863,443.00	\$554,655.90	\$2,418,098.90
Excess (Deficiency) of Revenues	\$62,016.65	(\$24,976.45)	\$37,040.20	(\$68,501.00)	(\$164,462.90)	(\$232,963.90)
Other Financing Sources/Uses						
Transfers Out						
76160 From General Fund to Cafeteria Fund	\$24,250.45	\$0.00	\$24,250.45	\$0.00	\$0.00	\$0.00
Total Transfers Out	\$24,250.45	\$0.00	\$24,250.45	\$0.00	\$0.00	\$0.00
Contributions						
89800 Contributions from Unrestricted Resources	(\$82,327.79)	\$82,327.79	\$0.00	(\$110,266.00)	\$110,266.00	\$0.00
Total Contributions	(\$82,327.79)	\$82,327.79	\$0.00	(\$110,266.00)	\$110,266.00	\$0.00
Total Other Financing Sources/Uses	(\$106,578.24)	\$82,327.79	(\$24,250.45)	(\$110,266.00)	\$110,266.00	\$0.00
Net Increase (Decrease) in Fund	(\$44,561.59)	\$57,351.34	\$12,789.75	(\$178,767.00)	(\$54,196.90)	(\$232,963.90)
Beginning Balance						
Assets						
911100 Cash in County Treasury	\$565,824.43	\$137,691.97	\$703,516.40	\$428,377.94	\$172,945.52	\$601,323.46
911110 Fair Value Adjustment to Cash in County Treasury	\$19,069.95	\$0.00	\$19,069.95	\$5,206.44	\$0.00	\$5,206.44
91300 Revolving Cash Account	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
92001 Accounts Receivable Clearing	\$2,121.23	\$6,394.39	\$8,515.62	\$5,249.96	\$42,971.25	\$48,221.21
92004 Due From Employees - Payroll Corrections	\$1.24	\$0.00	\$1.24	\$1.24	\$0.00	\$1.24
92009 County Wide Receivables - by COE	\$234,239.61	\$0.00	\$234,239.61	\$225,721.29	\$0.00	\$225,721.29
93100 Due From Other Funds	\$0.00	\$0.00	\$0.00	\$116,896.40	\$0.00	\$116,896.40
Total Assets	\$822,256.46	\$144,086.36	\$966,342.82	\$782,453.27	\$215,916.77	\$998,370.04
Liabilities						
95009 County Wide Liabilities - by COE	\$72,977.60	\$0.00	\$72,977.60	\$51,055.94	\$0.00	\$51,055.94

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	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
95010 Accounts Payable Clearing	\$36,420.33	\$539.30	\$36,959.63	\$13,295.48	\$6,024.59	\$19,320.07
95013 Deferred Wages Payable	\$43,940.94	\$0.00	\$43,940.94	\$48,363.89	\$0.00	\$48,363.89
95025 State Unemployment Insurance Payable	\$135.18	\$0.00	\$135.18	\$145.81	\$0.00	\$145.81
95028 Retiree Benefits Payable	\$0.00	\$0.00	\$0.00	\$105.93	\$0.00	\$105.93
95050 Other Current Liabilities	\$0.00	\$0.00	\$0.00	\$21,006.22	\$0.00	\$21,006.22
95051 Outlawed Employee Refunds & Voluntary Deductions	\$221.99	\$0.00	\$221.99	\$230.72	\$0.00	\$230.72
96100 Due to Other Funds	\$41.49	\$0.00	\$41.49	\$24,291.94	\$0.00	\$24,291.94
96500 Unearned Revenue	\$0.00	\$106,579.48	\$106,579.48	\$0.00	\$115,573.26	\$115,573.26
<b>Total Liabilities</b>	\$153,737.53	\$107,118.78	\$260,856.31	\$158,495.93	\$121,597.85	\$280,093.78
Total Beginning Balance	\$668,518.93	\$36,967.58	\$705,486.51	\$623,957.34	\$94,318.92	\$718,276.26
Adjusted Beginning Balance	\$668,518.93	\$36,967.58	\$705,486.51	\$623,957.34	\$94,318.92	\$718,276.26
Ending Balance						
<b>Assets</b>						
91100 Cash in County Treasury	\$428,377.94	\$172,945.52	\$601,323.46	\$444,190.34	\$40,122.02	\$484,312.36
91110 Fair Value Adjustment to Cash in County Treasury	\$5,206.44	\$0.00	\$5,206.44	\$0.00	\$0.00	\$0.00
91300 Revolving Cash Account	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
91400 Cash Collections Awaiting Deposit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92000 Accounts Receivable	\$5,249.96	\$42,971.25	\$48,221.21	\$0.00	\$0.00	\$0.00
92001 Accounts Receivable Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92004 Due From Employees - Payroll Corrections	\$1.24	\$0.00	\$1.24	\$0.00	\$0.00	\$0.00
92005 Payroll Corrections - Employer Portion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92009 County Wide Receivables - by COE	\$225,721.29	\$0.00	\$225,721.29	\$0.00	\$0.00	\$0.00
93100 Due From Other Funds	\$116,896.40	\$0.00	\$116,896.40	\$0.00	\$0.00	\$0.00
<b>Total Assets</b>	\$782,453.27	\$215,916.77	\$998,370.04	\$445,190.34	\$40,122.02	\$485,312.36
<b>Liabilities</b>						
95000 Accounts Payable (Current Liabilities)	\$13,295.48	\$6,024.59	\$19,320.07	\$0.00	\$0.00	\$0.00
95009 County Wide Liabilities - by COE	\$51,055.94	\$0.00	\$51,055.94	\$0.00	\$0.00	\$0.00
95010 Accounts Payable Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>010 General Fund</b>						
95013 Deferred Wages Payable	\$48,363.89	\$0.00	\$48,363.89	\$0.00	\$0.00	\$0.00
95024 Health & Welfare Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95025 State Unemployment Insurance Payable	\$145.81	\$0.00	\$145.81	\$0.00	\$0.00	\$0.00
95026 Workers Compensation Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95028 Retiree Benefits Payable	\$105.93	\$0.00	\$105.93	\$0.00	\$0.00	\$0.00
95050 Other Current Liabilities	\$21,006.22	\$0.00	\$21,006.22	\$0.00	\$0.00	\$0.00
95051 Outlawed Employee Refunds & Voluntary Deductions	\$230.72	\$0.00	\$230.72	\$0.00	\$0.00	\$0.00
95053 STRS Excess Contributions Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96100 Due to Other Funds	\$24,291.94	\$0.00	\$24,291.94	\$0.00	\$0.00	\$0.00
96400 Current Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96500 Unearned Revenue	\$0.00	\$115,573.26	\$115,573.26	\$0.00	\$0.00	\$0.00
Total Liabilities	\$158,495.93	\$121,597.85	\$280,093.78	\$0.00	\$0.00	\$0.00
Total Ending Balance	\$623,957.34	\$94,318.92	\$718,276.26	\$445,190.34	\$40,122.02	\$485,312.36
Components of Ending Fund Balance						
Fund Balance, Nonspendable						
97110 Nonspendable Revolving Cash	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
97200 Reserve for Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Balance, Nonspendable	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Fund Balance, Unassigned						
97890 Reserve for Economic Uncertainties	\$111,816.30	\$0.00	\$111,816.30	\$120,904.95	\$0.00	\$120,904.95
97900 Undesignated/Unappropriated	(\$314,032.08)	\$37,999.78	(\$276,032.30)	(\$479,438.95)	(\$108,393.80)	(\$587,832.75)
97910 Beginning Fund Balance	\$668,518.93	\$36,967.58	\$705,486.51	\$623,957.34	\$94,318.92	\$718,276.26
Total Fund Balance, Unassigned	\$466,303.15	\$74,967.36	\$541,270.51	\$265,423.34	(\$14,074.88)	\$251,348.46
Budgetary and Other Accounts						
98100 Estimated Revenue	(\$1,625,780.00)	(\$1,007,255.02)	(\$2,633,035.02)	(\$1,684,676.00)	(\$500,459.00)	(\$2,185,135.00)
98200 Appropriations	\$1,782,434.19	\$1,026,606.58	\$2,809,040.77	\$1,863,443.00	\$554,655.90	\$2,418,098.90
98300 Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Budgetary and Other Accounts	\$156,654.19	\$19,351.56	\$176,005.75	\$178,767.00	\$54,196.90	\$232,963.90

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	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
010 General Fund						
Total Components of Ending Fund Balance	\$623,957.34	\$94,318.92	\$718,276.26	\$445,190.34	\$40,122.02	\$485,312.36



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	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>080 Student Activity/ Special Revenue Fund</b>						
<b>Revenues</b>						
Other Local Revenues						
86390 All Other Sales	\$0.00	\$116.00	\$116.00	\$0.00	\$0.00	\$0.00
86990 All Other Local Revenue	\$0.00	\$322.18	\$322.18	\$0.00	\$0.00	\$0.00
Total Other Local Revenues	\$0.00	\$438.18	\$438.18	\$0.00	\$0.00	\$0.00
Total Revenues	\$0.00	\$438.18	\$438.18	\$0.00	\$0.00	\$0.00
<b>Expenditures</b>						
Books and Supplies						
43000 Materials and Supplies	\$0.00	\$3,408.29	\$3,408.29	\$0.00	\$0.00	\$0.00
Total Books and Supplies	\$0.00	\$3,408.29	\$3,408.29	\$0.00	\$0.00	\$0.00
Services, Other Operating Expenses						
58000 Professional/Consulting Services and Operating Expenditures	\$0.00	\$2,704.65	\$2,704.65	\$0.00	\$0.00	\$0.00
Total Services, Other Operating Expenses	\$0.00	\$2,704.65	\$2,704.65	\$0.00	\$0.00	\$0.00
Total Expenditures	\$0.00	\$6,112.94	\$6,112.94	\$0.00	\$0.00	\$0.00
Excess (Deficiency) of Revenues	\$0.00	(\$5,674.76)	(\$5,674.76)	\$0.00	\$0.00	\$0.00
Net Increase (Decrease) in Fund	\$0.00	(\$5,674.76)	(\$5,674.76)	\$0.00	\$0.00	\$0.00
Beginning Balance						
<b>Assets</b>						
91200 Cash in Bank(s)	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.52	\$6,005.52
Total Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.52	\$6,005.52
Total Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.52	\$6,005.52
Audit Adjustments and Restatements						
Auditor Adjustments						

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	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>080 Student Activity Special Revenue Fund</b>						
97950 Other Restatements	\$0.00	\$11,680.28	\$11,680.28	\$0.00	\$0.00	\$0.00
Total Auditor Adjustments	\$0.00	\$11,680.28	\$11,680.28	\$0.00	\$0.00	\$0.00
Total Audit Adjustments and Restatements	\$0.00	\$11,680.28	\$11,680.28	\$0.00	\$0.00	\$0.00
Adjusted Beginning Balance	\$0.00	\$11,680.28	\$11,680.28	\$0.00	\$6,005.52	\$6,005.52
Ending Balance						
<b>Assets</b>						
91100 Cash in County Treasury	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.52	\$6,005.52
91200 Cash in Bank(s)	\$0.00	\$6,005.52	\$6,005.52	\$0.00	\$0.00	\$0.00
Total Assets	\$0.00	\$6,005.52	\$6,005.52	\$0.00	\$6,005.52	\$6,005.52
Total Ending Balance	\$0.00	\$6,005.52	\$6,005.52	\$0.00	\$6,005.52	\$6,005.52
Components of Ending Fund Balance						
<b>Fund Balance, Unassigned</b>						
97900 Undesignated/Unappropriated	\$0.00	(\$5,674.76)	(\$5,674.76)	\$0.00	\$0.00	\$0.00
97910 Beginning Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$6,005.52	\$6,005.52
97950 Other Restatements	\$0.00	\$11,680.28	\$11,680.28	\$0.00	\$0.00	\$0.00
Total Fund Balance, Unassigned	\$0.00	\$6,005.52	\$6,005.52	\$0.00	\$6,005.52	\$6,005.52
Total Components of Ending Fund Balance	\$0.00	\$6,005.52	\$6,005.52	\$0.00	\$6,005.52	\$6,005.52

**Budget Comparison Report**  
by Fund

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	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>130 Cafeteria Special Revenue Fund</b>						
Revenues						
Federal Revenues						
82200 Child Nutrition Programs	\$0.00	\$130,212.61	\$130,212.61	\$0.00	\$150,000.00	\$150,000.00
Total Federal Revenues	\$0.00	\$130,212.61	\$130,212.61	\$0.00	\$150,000.00	\$150,000.00
Other State Revenues						
85200 Child Nutrition	\$0.00	\$13,491.69	\$13,491.69	\$0.00	\$12,250.00	\$12,250.00
Total Other State Revenues	\$0.00	\$13,491.69	\$13,491.69	\$0.00	\$12,250.00	\$12,250.00
Other Local Revenues						
86600 Interest	\$0.00	\$95.98	\$95.98	\$0.00	\$0.00	\$0.00
86620 Net Increase (Decrease) in the Fair Value of Investments	\$0.00	\$138.41	\$138.41	\$0.00	\$0.00	\$0.00
Total Other Local Revenues	\$0.00	\$234.39	\$234.39	\$0.00	\$0.00	\$0.00
Total Revenues	\$0.00	\$143,938.69	\$143,938.69	\$0.00	\$162,250.00	\$162,250.00
Expenditures						
Classified Salaries						
22000 Classified Support Salaries	\$0.00	\$26,172.46	\$26,172.46	\$0.00	\$30,097.00	\$30,097.00
Total Classified Salaries	\$0.00	\$26,172.46	\$26,172.46	\$0.00	\$30,097.00	\$30,097.00
Employee Benefits						
32020 Public Employees' Retirement System, classified positions	\$0.00	\$5,417.65	\$5,417.65	\$0.00	\$6,895.00	\$6,895.00
33022 OASDI, classified positions	\$0.00	\$1,622.74	\$1,622.74	\$0.00	\$1,866.00	\$1,866.00
33023 Medicare, classified positions	\$0.00	\$379.54	\$379.54	\$0.00	\$436.00	\$436.00
35020 State Unemployment Insurance, classified positions	\$0.00	\$15.27	\$15.27	\$0.00	\$370.00	\$370.00
36020 Worker's Compensation Insurance, classified positions	\$0.00	\$441.34	\$441.34	\$0.00	\$481.00	\$481.00
37020 OPEB, Allocated, classified positions	\$0.00	\$121.96	\$121.96	\$0.00	\$596.00	\$596.00
Total Employee Benefits	\$0.00	\$7,998.50	\$7,998.50	\$0.00	\$10,644.00	\$10,644.00

**Budget Comparison Report**  
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130 Cafeteria Special Revenue Fund	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>Books and Supplies</b>						
43000 Materials and Supplies	\$0.00	\$9,576.48	\$9,576.48	\$0.00	\$1,000.00	\$1,000.00
Total Books and Supplies	\$0.00	\$9,576.48	\$9,576.48	\$0.00	\$1,000.00	\$1,000.00
<b>Services, Other Operating Expenses</b>						
55000 Operation and Housekeeping Services	\$0.00	\$3,178.78	\$3,178.78	\$0.00	\$4,500.00	\$4,500.00
56000 Rentals, Leases, Repairs and Non-Capitalized Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
58000 Professional/Consulting Services and Operating Expenditures	\$0.00	\$127,009.20	\$127,009.20	\$0.00	\$113,009.00	\$113,009.00
Total Services, Other Operating Expenses	\$0.00	\$130,187.98	\$130,187.98	\$0.00	\$120,509.00	\$120,509.00
Total Expenditures	\$0.00	\$173,935.42	\$173,935.42	\$0.00	\$162,250.00	\$162,250.00
Excess (Deficiency) of Revenues	\$0.00	(\$29,996.73)	(\$29,996.73)	\$0.00	\$0.00	\$0.00
<b>Other Financing Sources/Uses</b>						
<b>Transfers In</b>						
89160 To Cafeteria Fund, From General Fund	\$0.00	\$24,250.45	\$24,250.45	\$0.00	\$0.00	\$0.00
Total Transfers In	\$0.00	\$24,250.45	\$24,250.45	\$0.00	\$0.00	\$0.00
Total Other Financing Sources/Uses	\$0.00	\$24,250.45	\$24,250.45	\$0.00	\$0.00	\$0.00
Net Increase (Decrease) in Fund	\$0.00	(\$5,746.28)	(\$5,746.28)	\$0.00	\$0.00	\$0.00
<b>Beginning Balance</b>						
<b>Assets</b>						
91100 Cash in County Treasury	(\$41.49)	\$4,916.49	\$4,875.00	\$60,667.41	(\$29,419.50)	\$31,247.91
91110 Fair Value Adjustment to Cash in County Treasury	\$0.00	\$132.14	\$132.14	\$0.00	\$270.55	\$270.55
92001 Accounts Receivable Clearing	\$0.00	\$9,402.10	\$9,402.10	\$0.00	\$29,258.48	\$29,258.48
93100 Due From Other Funds	\$41.49	\$0.00	\$41.49	\$24,291.94	\$0.00	\$24,291.94
Total Assets	\$0.00	\$14,450.73	\$14,450.73	\$84,959.35	\$109.53	\$85,068.88
<b>Liabilities</b>						
95010 Accounts Payable Clearing	\$0.00	\$8,704.45	\$8,704.45	\$0.00	\$109.53	\$109.53
95050 Other Current Liabilities	\$0.00	\$0.00	\$0.00	\$624.79	\$0.00	\$624.79

**Budget Comparison Report**  
by Fund

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	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>130 Cafeteria Special Revenue Fund</b>						
96100 Due to Other Funds	\$0.00	\$0.00	\$0.00	\$84,334.56	\$0.00	\$84,334.56
Total Liabilities	\$0.00	\$8,704.45	\$8,704.45	\$84,959.35	\$109.53	\$85,068.88
Total Beginning Balance	\$0.00	\$5,746.28	\$5,746.28	\$0.00	\$0.00	\$0.00
Adjusted Beginning Balance	\$0.00	\$5,746.28	\$5,746.28	\$0.00	\$0.00	\$0.00
Ending Balance						
<b>Assets</b>						
91100 Cash in County Treasury	\$60,667.41	(\$29,419.50)	\$31,247.91	\$0.00	\$0.00	\$0.00
91110 Fair Value Adjustment to Cash in County Treasury	\$0.00	\$270.55	\$270.55	\$0.00	\$0.00	\$0.00
91400 Cash Collections Awaiting Deposit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92000 Accounts Receivable	\$0.00	\$29,258.48	\$29,258.48	\$0.00	\$0.00	\$0.00
92001 Accounts Receivable Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93100 Due From Other Funds	\$24,291.94	\$0.00	\$24,291.94	\$0.00	\$0.00	\$0.00
Total Assets	\$84,959.35	\$109.53	\$85,068.88	\$0.00	\$0.00	\$0.00
<b>Liabilities</b>						
95000 Accounts Payable (Current Liabilities)	\$0.00	\$109.53	\$109.53	\$0.00	\$0.00	\$0.00
95010 Accounts Payable Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95050 Other Current Liabilities	\$624.79	\$0.00	\$624.79	\$0.00	\$0.00	\$0.00
96100 Due to Other Funds	\$84,334.56	\$0.00	\$84,334.56	\$0.00	\$0.00	\$0.00
Total Liabilities	\$84,959.35	\$109.53	\$85,068.88	\$0.00	\$0.00	\$0.00
Total Ending Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Components of Ending Fund Balance</b>						
<b>Fund Balance, Nonspendable</b>						
97200 Reserve for Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Balance, Nonspendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance, Unassigned</b>						
97900 Undesignated/Unappropriated	\$0.00	(\$5,746.28)	(\$5,746.28)	\$0.00	\$0.00	\$0.00



**Budget Comparison Report**  
by Fund

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130 Cafeteria Special Revenue Fund	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
97910 Beginning Fund Balance	\$0.00	\$5,746.28	\$5,746.28	\$0.00	\$0.00	\$0.00
Total Fund Balance, Unassigned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Budgetary and Other Accounts						
98100 Estimated Revenue	\$0.00	(\$171,182.00)	(\$171,182.00)	\$0.00	(\$162,250.00)	(\$162,250.00)
98200 Appropriations	\$0.00	\$171,182.00	\$171,182.00	\$0.00	\$162,250.00	\$162,250.00
98300 Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Budgetary and Other Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Components of Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Budget Comparison Report**  
by Fund

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	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>251 Developer Fees Fund</b>						
Revenues						
Other Local Revenues						
86600 Interest	\$0.00	\$1,609.56	\$1,609.56	\$0.00	\$1,500.00	\$1,500.00
86620 Net Increase (Decrease) in the Fair Value of Investments	\$0.00	(\$1,849.41)	(\$1,849.41)	\$0.00	\$0.00	\$0.00
86810 Mitigation/Developer Fees	\$0.00	\$18,041.28	\$18,041.28	\$0.00	\$0.00	\$0.00
Total Other Local Revenues	\$0.00	\$17,801.43	\$17,801.43	\$0.00	\$1,500.00	\$1,500.00
Total Revenues	\$0.00	\$17,801.43	\$17,801.43	\$0.00	\$1,500.00	\$1,500.00
Expenditures						
Services, Other Operating Expenses						
58000 Professional/Consulting Services and Operating Expenditures	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$5,000.00	\$5,000.00
Total Services, Other Operating Expenses	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$5,000.00	\$5,000.00
Capital Outlay						
62000 Buildings and Improvement of Buildings	\$0.00	\$29,044.80	\$29,044.80	\$0.00	\$0.00	\$0.00
Total Capital Outlay	\$0.00	\$29,044.80	\$29,044.80	\$0.00	\$0.00	\$0.00
Total Expenditures	\$0.00	\$31,044.80	\$31,044.80	\$0.00	\$5,000.00	\$5,000.00
Excess (Deficiency) of Revenues	\$0.00	(\$13,243.37)	(\$13,243.37)	\$0.00	(\$3,500.00)	(\$3,500.00)
Net Increase (Decrease) in Fund	\$0.00	(\$13,243.37)	(\$13,243.37)	\$0.00	(\$3,500.00)	(\$3,500.00)
Beginning Balance						
Assets						
91100 Cash in County Treasury	\$0.00	\$94,900.41	\$94,900.41	\$0.00	\$83,506.45	\$83,506.45
91110 Fair Value Adjustment to Cash in County Treasury	\$0.00	\$2,572.43	\$2,572.43	\$0.00	\$723.02	\$723.02
Total Assets	\$0.00	\$97,472.84	\$97,472.84	\$0.00	\$84,229.47	\$84,229.47
Total Beginning Balance	\$0.00	\$97,472.84	\$97,472.84	\$0.00	\$84,229.47	\$84,229.47
Adjusted Beginning Balance	\$0.00	\$97,472.84	\$97,472.84	\$0.00	\$84,229.47	\$84,229.47
Ending Balance						

**Budget Comparison Report**  
by Fund

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	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>251 Developer Fees Fund</b>						
<b>Assets</b>						
91100 Cash in County Treasury	\$0.00	\$83,506.45	\$83,506.45	\$0.00	\$80,729.47	\$80,729.47
91110 Fair Value Adjustment to Cash in County Treasury	\$0.00	\$723.02	\$723.02	\$0.00	\$0.00	\$0.00
91400 Cash Collections Awaiting Deposit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Assets	\$0.00	\$84,229.47	\$84,229.47	\$0.00	\$80,729.47	\$80,729.47
Total Ending Balance	\$0.00	\$84,229.47	\$84,229.47	\$0.00	\$80,729.47	\$80,729.47
<b>Components of Ending Fund Balance</b>						
<b>Fund Balance, Nonspendable</b>						
97200 Reserve for Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Balance, Nonspendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance, Unassigned</b>						
97900 Undesignated/Unappropriated	\$0.00	(\$11,243.37)	(\$11,243.37)	\$0.00	(\$7,000.00)	(\$7,000.00)
97910 Beginning Fund Balance	\$0.00	\$97,472.84	\$97,472.84	\$0.00	\$84,229.47	\$84,229.47
Total Fund Balance, Unassigned	\$0.00	\$86,229.47	\$86,229.47	\$0.00	\$77,229.47	\$77,229.47
<b>Budgetary and Other Accounts</b>						
98100 Estimated Revenue	\$0.00	(\$7,000.00)	(\$7,000.00)	\$0.00	(\$1,500.00)	(\$1,500.00)
98200 Appropriations	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
98300 Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Budgetary and Other Accounts	\$0.00	(\$2,000.00)	(\$2,000.00)	\$0.00	\$3,500.00	\$3,500.00
Total Components of Ending Fund Balance	\$0.00	\$84,229.47	\$84,229.47	\$0.00	\$80,729.47	\$80,729.47

**Budget Comparison Report**  
by Fund

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		2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>350 County School Facilities Fund - New Construction</b>							
<b>Revenues</b>							
<b>Other State Revenues</b>							
85450 School Facilities Apportionments		\$0.00	\$695,342.00	\$695,342.00	\$0.00	\$0.00	\$0.00
Total Other State Revenues		\$0.00	\$695,342.00	\$695,342.00	\$0.00	\$0.00	\$0.00
<b>Other Local Revenues</b>							
86600 Interest		\$0.00	\$2,805.35	\$2,805.35	\$0.00	\$0.00	\$0.00
86620 Net Increase (Decrease) in the Fair Value of Investments		\$0.00	\$4,932.07	\$4,932.07	\$0.00	\$0.00	\$0.00
Total Other Local Revenues		\$0.00	\$7,737.42	\$7,737.42	\$0.00	\$0.00	\$0.00
Total Revenues		\$0.00	\$703,079.42	\$703,079.42	\$0.00	\$0.00	\$0.00
<b>Expenditures</b>							
<b>Services, Other Operating Expenses</b>							
58000 Professional/Consulting Services and Operating Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Total Services, Other Operating Expenses		\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
<b>Capital Outlay</b>							
62000 Buildings and Improvement of Buildings		\$0.00	\$175,750.67	\$175,750.67	\$0.00	\$200,000.00	\$200,000.00
Total Capital Outlay		\$0.00	\$175,750.67	\$175,750.67	\$0.00	\$200,000.00	\$200,000.00
Total Expenditures		\$0.00	\$175,750.67	\$175,750.67	\$0.00	\$240,000.00	\$240,000.00
Excess (Deficiency) of Revenues		\$0.00	\$527,328.75	\$527,328.75	\$0.00	(\$240,000.00)	(\$240,000.00)
Net Increase (Decrease) in Fund		\$0.00	\$527,328.75	\$527,328.75	\$0.00	(\$240,000.00)	(\$240,000.00)
Beginning Balance							
<b>Assets</b>							
91100 Cash in County Treasury		\$0.00	\$13,812.58	\$13,812.58	\$32,561.84	\$537,073.74	\$569,635.58
91110 Fair Value Adjustment to Cash in County Treasury		\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.07	\$4,932.07
Total Assets		\$0.00	\$13,812.58	\$13,812.58	\$32,561.84	\$542,005.81	\$574,567.65

**Budget Comparison Report**  
by Fund

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350 County School Facilities Fund - New Construction	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>Liabilities</b>						
95010 Accounts Payable Clearing	\$0.00	\$11,736.22	\$11,736.22	\$0.00	\$12,600.70	\$12,600.70
96100 Due to Other Funds	\$0.00	\$0.00	\$0.00	\$32,561.84	\$0.00	\$32,561.84
Total Liabilities	\$0.00	\$11,736.22	\$11,736.22	\$32,561.84	\$12,600.70	\$45,162.54
Total Beginning Balance	\$0.00	\$2,076.36	\$2,076.36	\$0.00	\$529,405.11	\$529,405.11
Adjusted Beginning Balance	\$0.00	\$2,076.36	\$2,076.36	\$0.00	\$529,405.11	\$529,405.11
Ending Balance						
<b>Assets</b>						
91100 Cash in County Treasury	\$32,561.84	\$537,073.74	\$569,635.58	\$0.00	\$289,405.11	\$289,405.11
91110 Fair Value Adjustment to Cash in County Treasury	\$0.00	\$4,932.07	\$4,932.07	\$0.00	\$0.00	\$0.00
Total Assets	\$32,561.84	\$542,005.81	\$574,567.65	\$0.00	\$289,405.11	\$289,405.11
<b>Liabilities</b>						
95000 Accounts Payable (Current Liabilities)	\$0.00	\$12,600.70	\$12,600.70	\$0.00	\$0.00	\$0.00
95010 Accounts Payable Clearing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96100 Due to Other Funds	\$32,561.84	\$0.00	\$32,561.84	\$0.00	\$0.00	\$0.00
Total Liabilities	\$32,561.84	\$12,600.70	\$45,162.54	\$0.00	\$0.00	\$0.00
Total Ending Balance	\$0.00	\$529,405.11	\$529,405.11	\$0.00	\$289,405.11	\$289,405.11
<b>Components of Ending Fund Balance</b>						
<b>Fund Balance, Nonspendable</b>						
97200 Reserve for Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Balance, Nonspendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance, Unassigned</b>						
97900 Undesignated/Unappropriated	\$0.00	\$527,360.75	\$527,360.75	\$0.00	(\$480,000.00)	(\$480,000.00)
97910 Beginning Fund Balance	\$0.00	\$2,076.36	\$2,076.36	\$0.00	\$529,405.11	\$529,405.11
Total Fund Balance, Unassigned	\$0.00	\$529,437.11	\$529,437.11	\$0.00	\$49,405.11	\$49,405.11



350 County School Facilities Fund - New Construction	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Budgetary and Other Accounts						
98100 Estimated Revenue	\$0.00	(\$695,374.00)	(\$695,374.00)	\$0.00	\$0.00	\$0.00
98200 Appropriations	\$0.00	\$695,342.00	\$695,342.00	\$0.00	\$240,000.00	\$240,000.00
98300 Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Budgetary and Other Accounts	\$0.00	(\$32.00)	(\$32.00)	\$0.00	\$240,000.00	\$240,000.00
Total Components of Ending Fund Balance	\$0.00	\$529,405.11	\$529,405.11	\$0.00	\$289,405.11	\$289,405.11

**Budget Comparison Report**  
by Fund

351 County School Facilities Fund - Modernization	2020 - 2021 Actual Thru 6/30/2021			2021 - 2022 Approved Thru 8/18/2021		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Beginning Balance						
Assets						
91100 Cash in County Treasury	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Total Assets	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Total Beginning Balance	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Adjusted Beginning Balance	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Ending Balance						
Assets						
91100 Cash in County Treasury	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Total Assets	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Total Ending Balance	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Components of Ending Fund Balance						
Fund Balance, Unassigned						
97910 Beginning Fund Balance	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Total Fund Balance, Unassigned	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27
Total Components of Ending Fund Balance	\$0.00	\$0.27	\$0.27	\$0.00	\$0.27	\$0.27

**DUCOR ELEMENTARY SCHOOL DISTRICT**  
**2020-21 Unaudited Actuals**

	<b>GENERAL FUND</b>		<b>CAFETERIA FUND</b>	
	Original Budget	Unaudited Actuals	Original Budget	Unaudited Actuals
Beginning Fund Balance	\$ 593,107	\$ 705,487	\$ 26,715	\$ 5,746
Total Revenues	\$ 1,987,141	\$ 2,312,009	\$ 162,250	\$ 143,939
Total Expenditures	\$ 2,236,326	\$ 2,274,969	\$ 162,250	\$ 173,935
Excess (Deficiency) of Revenue over Expense	\$ (249,185)	\$ 37,040	\$ -	\$ (29,997)
Other Financing Uses - Transfer to Cafeteria Fund	\$ -	\$ (24,250)	\$ -	\$ 24,250
Net Increase/(Decrease) to Fund Balance	\$ (249,185)	\$ 12,790	\$ -	\$ (5,746)
Ending Fund Balance	\$ 343,922	\$ 718,276	\$ 26,715	\$ (0)
	5/29/2020	8/25/2021	5/29/2020	8/25/2021

<b>Ending Balances of Other Funds:</b>	
<b>Developer Fees Fund 25</b>	\$ 84,229
<b>County School Facilities Fund 350</b>	\$ 529,405

Unaudited Actuals  
FINANCIAL REPORTS  
2020-21 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	47.95%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	exempt
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$1,029,555.16
	Appropriations Subject to Limit	\$1,029,555.16
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	6.73%

1/15/2021

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sep 14, 2021

To the Superintendent of Public Instruction:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

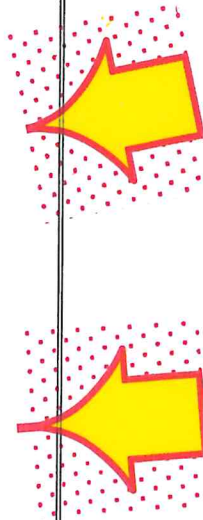
For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Sarah Smigiera  
Name  
Director of External Business  
Title  
559-733-6339  
Telephone  
sarah.smigiera@tcoe.org  
E-mail Address

For School District:

Isidro Rodriguez  
Name  
Superintendent  
Title  
559-534-2261  
Telephone  
superintendent@ducor.k12.ca.  
E-mail Address



Unaudited Actuals  
FINANCIAL REPORTS  
2020-21 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

54 71894 0000000  
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	47.95%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	exempt
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$1,029,555.16
	Appropriations Subject to Limit	\$1,029,555.16
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	6.73%

1/15/2021



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To the Superintendent of Public Instruction:

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Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Sarah Smigiera

Name

Director of External Business

Title

559-733-6339

Telephone

sarah.smigiera@tcoe.org

E-mail Address

For School District:

Isidro Rodriguez

Name

Superintendent

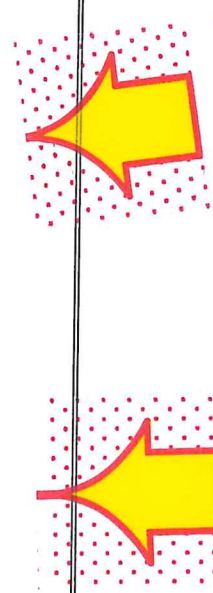
Title

559-534-2261

Telephone

superintendent@ducor.k12.ca.

E-mail Address



G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Unaudited Actuals	2021-22 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund		
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund		
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects		
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund		
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Unaudited Actuals	2021-22 Budget
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	1,687,963.36	0.00	1,687,963.36	1,756,778.00	0.00	1,756,778.00	4.1%
2) Federal Revenue		8100-8299	0.00	411,497.32	411,497.32	0.00	199,270.00	199,270.00	-51.6%
3) Other State Revenue		8300-8599	31,350.38	155,356.97	186,707.35	25,164.00	190,923.00	216,087.00	15.7%
4) Other Local Revenue		8600-8799	681.72	25,159.49	25,841.21	13,000.00	0.00	13,000.00	-49.7%
5) TOTAL, REVENUES			1,719,995.46	592,013.78	2,312,009.24	1,794,942.00	390,193.00	2,185,135.00	-5.5%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	670,161.77	57,045.85	727,207.62	702,764.00	103,455.00	806,219.00	10.9%
2) Classified Salaries		2000-2999	200,555.31	54,455.98	255,011.29	231,723.00	94,099.90	325,822.90	27.8%
3) Employee Benefits		3000-3999	429,038.80	107,758.32	536,797.12	492,834.00	150,324.00	643,158.00	19.8%
4) Books and Supplies		4000-4999	36,083.48	158,467.55	194,551.03	77,415.00	82,014.00	159,429.00	-18.1%
5) Services and Other Operating Expenditures		5000-5999	257,050.01	234,597.78	491,647.79	312,086.00	113,993.00	426,079.00	-13.3%
6) Capital Outlay		6000-6999	15,823.20	0.00	15,823.20	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299							
		7400-7499	53,930.99	0.00	53,930.99	57,391.00	0.00	57,391.00	6.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(4,664.75)	4,664.75	0.00	(10,770.00)	10,770.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,657,978.81	616,990.23	2,274,969.04	1,863,443.00	554,655.90	2,418,098.90	6.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			62,016.65	(24,976.45)	37,040.20	(68,501.00)	(164,462.90)	(232,963.90)	-728.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	24,250.45	0.00	24,250.45	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(82,327.79)	82,327.79	0.00	(110,266.00)	110,266.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(106,578.24)	82,327.79	(24,250.45)	(110,266.00)	110,266.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(44,561.59)	57,351.34	12,789.75	(178,767.00)	(54,196.90)	(232,963.90)	-1921.5%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	668,518.93	36,967.58	705,486.51	623,957.34	94,318.92	718,276.26	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			668,518.93	36,967.58	705,486.51	623,957.34	94,318.92	718,276.26	1.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			668,518.93	36,967.58	705,486.51	623,957.34	94,318.92	718,276.26	1.8%
2) Ending Balance, June 30 (E + F1e)			623,957.34	94,318.92	718,276.26	445,190.34	40,122.02	485,312.36	-32.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	94,318.92	94,318.92	0.00	40,122.02	40,122.02	-57.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	111,816.30	0.00	111,816.30	0.00	0.00	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	511,141.04	0.00	511,141.04	444,190.34	0.00	444,190.34	-13.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	433,584.38	172,945.52	606,529.90				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	1,000.00	0.00	1,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	230,972.49	42,971.25	273,943.74				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	116,896.40	0.00	116,896.40				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			782,453.27	215,916.77	998,370.04				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	134,203.99	6,024.59	140,228.58				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	24,291.94	0.00	24,291.94				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	115,573.26	115,573.26				
6) TOTAL, LIABILITIES			158,495.93	121,597.85	280,093.78				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			623,957.34	94,318.92	718,276.26				



			2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	946,175.99	0.00	946,175.99	1,146,922.00	0.00	1,146,922.00	21.2%
Education Protection Account State Aid - Current Year		8012	385,263.00	0.00	385,263.00	279,580.00	0.00	279,580.00	-27.4%
State Aid - Prior Years		8019	0.01	0.00	0.01	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	2,351.79	0.00	2,351.79	0.00	0.00	0.00	-100.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	322,632.57	0.00	322,632.57	330,276.00	0.00	330,276.00	2.4%
Unsecured Roll Taxes		8042	18,894.44	0.00	18,894.44	0.00	0.00	0.00	-100.0%
Prior Years' Taxes		8043	6,398.15	0.00	6,398.15	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	4,219.76	0.00	4,219.76	0.00	0.00	0.00	-100.0%
Education Revenue Augmentation Fund (ERAF)		8045	2,027.65	0.00	2,027.65	0.00	0.00	0.00	-100.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			1,687,963.36	0.00	1,687,963.36	1,756,778.00	0.00	1,756,778.00	4.1%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,687,963.36	0.00	1,687,963.36	1,756,778.00	0.00	1,756,778.00	4.1%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		20,125.39	20,125.39		121,337.00	121,337.00	502.9%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		102.50	102.50		12,755.00	12,755.00	12343.9%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner									
Program	4203	8290		0.00	0.00		10,754.00	10,754.00	New
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290							
Other NCLB / Every Student Succeeds Act		8290		154,844.35	154,844.35		54,424.00	54,424.00	-64.9%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	236,425.08	236,425.08	0.00	0.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			0.00	411,497.32	411,497.32	0.00	199,270.00	199,270.00	-51.6%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	4,694.00	0.00	4,694.00	4,783.00	0.00	4,783.00	1.9%
Lottery - Unrestricted and Instructional Materials		8560	25,535.38	10,866.97	36,402.35	20,381.00	6,658.00	27,039.00	-25.7%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,121.00	144,490.00	145,611.00	0.00	184,265.00	184,265.00	26.5%
TOTAL, OTHER STATE REVENUE			31,350.38	155,356.97	186,707.35	25,164.00	190,923.00	216,087.00	15.7%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	10,652.20	159.49	10,811.69	10,000.00	0.00	10,000.00	-7.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	(13,863.51)	0.00	(13,863.51)	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	3,893.03	25,000.00	28,893.03	3,000.00	0.00	3,000.00	-89.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			681.72	25,159.49	25,841.21	13,000.00	0.00	13,000.00	-49.7%
TOTAL, REVENUES			1,719,995.46	592,013.78	2,312,009.24	1,794,942.00	390,193.00	2,185,135.00	-5.5%

			2020-21 Unaudited Actuals			2021-22 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	577,414.61	51,164.37	628,578.98	610,017.00	98,574.00	708,591.00	12.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	92,747.16	5,881.48	98,628.64	92,747.00	4,881.00	97,628.00	-1.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			670,161.77	57,045.85	727,207.62	702,764.00	103,455.00	806,219.00	10.9%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	25,631.99	7,864.50	33,496.49	31,269.00	46,610.90	77,879.90	132.5%
Classified Support Salaries		2200	53,722.96	41,867.12	95,590.08	70,065.00	0.00	70,065.00	-26.7%
Classified Supervisors' and Administrators' Salaries		2300	65,587.56	3,724.36	69,311.92	72,067.00	47,489.00	119,556.00	72.5%
Clerical, Technical and Office Salaries		2400	55,612.80	1,000.00	56,612.80	58,322.00	0.00	58,322.00	3.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			200,555.31	54,455.98	255,011.29	231,723.00	94,099.90	325,822.90	27.8%
EMPLOYEE BENEFITS									
STRS		3101-3102	104,715.43	75,576.05	180,291.48	118,457.00	83,721.00	202,178.00	12.1%
PERS		3201-3202	37,675.37	11,065.46	48,740.83	51,575.00	21,559.00	73,134.00	50.0%
OASDI/Medicare/Alternative		3301-3302	25,250.71	5,011.05	30,261.76	27,957.00	9,025.00	36,982.00	22.2%
Health and Welfare Benefits		3401-3402	231,250.50	12,774.50	244,025.00	235,097.00	23,632.00	258,729.00	6.0%
Unemployment Insurance		3501-3502	450.12	122.99	573.11	11,529.00	2,442.00	13,971.00	2337.8%
Workers' Compensation		3601-3602	14,773.98	1,844.76	16,618.74	14,982.00	3,174.00	18,156.00	9.3%
OPEB, Allocated		3701-3702	4,570.70	595.56	5,166.26	18,558.00	3,933.00	22,491.00	335.3%
OPEB, Active Employees		3751-3752	10,351.99	767.95	11,119.94	14,679.00	2,838.00	17,517.00	57.5%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			429,038.80	107,758.32	536,797.12	492,834.00	150,324.00	643,158.00	19.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	2,500.00	2,500.00	New
Books and Other Reference Materials		4200	0.00	18,655.84	18,655.84	500.00	41,000.00	41,500.00	122.5%
Materials and Supplies		4300	36,083.48	39,425.08	75,508.56	75,415.00	33,514.00	108,929.00	44.3%
Noncapitalized Equipment		4400	0.00	100,386.63	100,386.63	1,500.00	5,000.00	6,500.00	-93.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			36,083.48	158,467.55	194,551.03	77,415.00	82,014.00	159,429.00	-18.1%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	9,511.91	2,264.26	11,776.17	12,865.00	8,515.00	21,380.00	81.6%
Dues and Memberships		5300	4,137.10	0.00	4,137.10	5,000.00	0.00	5,000.00	20.9%
Insurance		5400 - 5450	7,440.00	0.00	7,440.00	9,250.00	0.00	9,250.00	24.3%
Operations and Housekeeping Services		5500	52,880.34	0.00	52,880.34	70,000.00	0.00	70,000.00	32.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	18,479.25	11,431.00	29,910.25	40,495.00	20,000.00	60,495.00	102.3%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	158,322.43	220,902.52	379,224.95	168,776.00	85,478.00	254,254.00	-33.0%
Communications		5900	6,278.98	0.00	6,278.98	5,700.00	0.00	5,700.00	-9.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			257,050.01	234,597.78	491,647.79	312,086.00	113,993.00	426,079.00	-13.3%

			2020-21 Unaudited Actuals			2021-22 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	5,969.20	0.00	5,969.20	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	9,854.00	0.00	9,854.00	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			15,823.20	0.00	15,823.20	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	18,074.99	0.00	18,074.99	21,532.00	0.00	21,532.00	19.1%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	4,236.24	0.00	4,236.24	5,344.00	0.00	5,344.00	26.1%
Other Debt Service - Principal		7439	31,619.76	0.00	31,619.76	30,515.00	0.00	30,515.00	-3.5%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			53,930.99	0.00	53,930.99	57,391.00	0.00	57,391.00	6.4%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(4,664.75)	4,664.75	0.00	(10,770.00)	10,770.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(4,664.75)	4,664.75	0.00	(10,770.00)	10,770.00	0.00	0.0%
TOTAL, EXPENDITURES			1,657,978.81	616,990.23	2,274,969.04	1,863,443.00	554,655.90	2,418,098.90	6.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	24,250.45	0.00	24,250.45	0.00	0.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			24,250.45	0.00	24,250.45	0.00	0.00	0.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(82,327.79)	82,327.79	0.00	(110,266.00)	110,266.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(82,327.79)	82,327.79	0.00	(110,266.00)	110,266.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)									
			(106,578.24)	82,327.79	(24,250.45)	(110,266.00)	110,266.00	0.00	-100.0%



			2020-21 Unaudited Actuals			2021-22 Budget			
Description	Function Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	1,687,963.36	0.00	1,687,963.36	1,756,778.00	0.00	1,756,778.00	4.1%
2) Federal Revenue		8100-8299	0.00	411,497.32	411,497.32	0.00	199,270.00	199,270.00	-51.6%
3) Other State Revenue		8300-8599	31,350.38	155,356.97	186,707.35	25,164.00	190,923.00	216,087.00	15.7%
4) Other Local Revenue		8600-8799	681.72	25,159.49	25,841.21	13,000.00	0.00	13,000.00	-49.7%
5) TOTAL, REVENUES			1,719,995.46	592,013.78	2,312,009.24	1,794,942.00	390,193.00	2,185,135.00	-5.5%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999	Except 7600-7699	952,844.92	479,005.02	1,431,849.94	1,062,879.00	411,330.90	1,474,209.90	3.0%
2) Instruction - Related Services	2000-2999		262,516.83	22,896.10	285,412.93	275,743.00	19,747.00	295,490.00	3.5%
3) Pupil Services	3000-3999		46,825.40	13,074.13	59,899.53	75,294.00	0.00	75,294.00	25.7%
4) Ancillary Services	4000-4999		7,018.13	0.00	7,018.13	10,500.00	0.00	10,500.00	49.6%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		186,524.11	7,251.75	193,775.86	187,105.00	13,312.00	200,417.00	3.4%
8) Plant Services	8000-8999		148,318.43	94,763.23	243,081.66	194,531.00	110,266.00	304,797.00	25.4%
9) Other Outgo	9000-9999		53,930.99	0.00	53,930.99	57,391.00	0.00	57,391.00	6.4%
10) TOTAL, EXPENDITURES			1,657,978.81	616,990.23	2,274,969.04	1,863,443.00	554,655.90	2,418,098.90	6.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)									
			62,016.65	(24,976.45)	37,040.20	(68,501.00)	(164,462.90)	(232,963.90)	-728.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	24,250.45	0.00	24,250.45	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(82,327.79)	82,327.79	0.00	(110,266.00)	110,266.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(106,578.24)	82,327.79	(24,250.45)	(110,266.00)	110,266.00	0.00	-100.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(44,561.59)	57,351.34	12,789.75	(178,767.00)	(54,196.90)	(232,963.90)	-1921.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	668,518.93	36,967.58	705,486.51	623,957.34	94,318.92	718,276.26	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			668,518.93	36,967.58	705,486.51	623,957.34	94,318.92	718,276.26	1.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			668,518.93	36,967.58	705,486.51	623,957.34	94,318.92	718,276.26	1.8%
2) Ending Balance, June 30 (E + F1e)			623,957.34	94,318.92	718,276.26	445,190.34	40,122.02	485,312.36	-32.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	94,318.92	94,318.92	0.00	40,122.02	40,122.02	-57.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	111,816.30	0.00	111,816.30	0.00	0.00	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	511,141.04	0.00	511,141.04	444,190.34	0.00	444,190.34	-13.1%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
6230	California Clean Energy Jobs Act	1,607.00	1,607.00
6300	Lottery: Instructional Materials	31,950.95	31,950.95
7311	Classified School Employee Professional Development Block Grant	966.00	966.00
7388	SB 117 COVID-19 LEA Response Funds	1,012.77	1,012.77
7425	Expanded Learning Opportunities (ELO) Grant	52,086.50	0.00
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Sta	2,149.79	39.39
7510	Low-Performing Students Block Grant	1,179.48	1,179.48
9010	Other Restricted Local	3,366.43	3,366.43
Total, Restricted Balance		94,318.92	40,122.02

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	438.18	0.00	-100.0%
5) TOTAL REVENUES			438.18	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,408.29	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	2,704.65	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			6,112.94	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(5,674.76)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(5,674.76)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	6,005.52	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	6,005.52	New
d) Other Restatements		9795	11,680.28	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,680.28	6,005.52	-48.6%
2) Ending Balance, June 30 (E + F1e)			6,005.52	6,005.52	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,005.52	6,005.52	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	6,005.52		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			6,005.52		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			6,005.52		



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>REVENUES</b>					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	116.00	0.00	-100.0%
Interest		8660	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	322.18	0.00	-100.0%
<b>TOTAL, REVENUES</b>			<b>438.18</b>	<b>0.00</b>	<b>-100.0%</b>
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>BOOKS AND SUPPLIES</b>					
Materials and Supplies		4300	3,408.29	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,408.29	0.00	-100.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,704.65	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,704.65	0.00	-100.0%
<b>CAPITAL OUTLAY</b>					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			6,112.94	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	438.18	0.00	-100.0%
5) TOTAL, REVENUES			438.18	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		6,112.94	0.00	-100.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			6,112.94	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(5,674.76)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(5,674.76)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	6,005.52	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	6,005.52	New
d) Other Restatements		9795	11,680.28	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,680.28	6,005.52	-48.6%
2) Ending Balance, June 30 (E + F1e)			6,005.52	6,005.52	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,005.52	6,005.52	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
8210	Student Activity Funds	6,005.52	6,005.52
Total, Restricted Balance		6,005.52	6,005.52



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	130,212.61	150,000.00	15.2%
3) Other State Revenue		8300-8599	13,491.69	12,250.00	-9.2%
4) Other Local Revenue		8600-8799	234.39	0.00	-100.0%
5) TOTAL, REVENUES			143,938.69	162,250.00	12.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	26,172.46	30,097.00	15.0%
3) Employee Benefits		3000-3999	7,998.50	10,644.00	33.1%
4) Books and Supplies		4000-4999	9,576.48	1,000.00	-89.6%
5) Services and Other Operating Expenditures		5000-5999	130,187.98	120,509.00	-7.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			173,935.42	162,250.00	-6.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(29,996.73)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	24,250.45	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			24,250.45	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,746.28)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	5,746.28	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,746.28	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,746.28	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	31,518.46		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	29,258.48		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	24,291.94		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			85,068.88		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	734.32		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	84,334.56		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			85,068.88		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	130,212.61	150,000.00	15.2%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>130,212.61</b>	<b>150,000.00</b>	<b>15.2%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	13,491.69	12,250.00	-9.2%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>13,491.69</b>	<b>12,250.00</b>	<b>-9.2%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	95.98	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	138.41	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>234.39</b>	<b>0.00</b>	<b>-100.0%</b>
<b>TOTAL, REVENUES</b>			<b>143,938.69</b>	<b>162,250.00</b>	<b>12.7%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	26,172.46	30,097.00	15.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			26,172.46	30,097.00	15.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	5,417.65	6,895.00	27.3%
OASDI/Medicare/Alternative		3301-3302	2,002.28	2,302.00	15.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	15.27	370.00	2323.1%
Workers' Compensation		3601-3602	441.34	481.00	9.0%
OPEB, Allocated		3701-3702	121.96	596.00	388.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			7,998.50	10,644.00	33.1%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	9,576.48	1,000.00	-89.6%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			9,576.48	1,000.00	-89.6%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,178.78	4,500.00	41.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	3,000.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	127,009.20	113,009.00	-11.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>130,187.98</b>	<b>120,509.00</b>	<b>-7.4%</b>
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>173,935.42</b>	<b>162,250.00</b>	<b>-6.7%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	24,250.45	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			24,250.45	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			24,250.45	0.00	-100.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	130,212.61	150,000.00	15.2%
3) Other State Revenue		8300-8599	13,491.69	12,250.00	-9.2%
4) Other Local Revenue		8600-8799	234.39	0.00	-100.0%
5) TOTAL, REVENUES			143,938.69	162,250.00	12.7%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		170,756.64	157,750.00	-7.6%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		3,178.78	4,500.00	41.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			173,935.42	162,250.00	-6.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(29,996.73)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	24,250.45	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			24,250.45	0.00	-100.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(5,746.28)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	5,746.28	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,746.28	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,746.28	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	17,801.43	1,500.00	-91.6%
5) TOTAL, REVENUES			17,801.43	1,500.00	-91.6%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	2,000.00	5,000.00	150.0%
6) Capital Outlay		6000-6999	29,044.80	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			31,044.80	5,000.00	-83.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(13,243.37)	(3,500.00)	-73.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(13,243.37)	(3,500.00)	-73.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	97,472.84	84,229.47	-13.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			97,472.84	84,229.47	-13.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			97,472.84	84,229.47	-13.6%
2) Ending Balance, June 30 (E + F1e)			84,229.47	80,729.47	-4.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	84,229.47	80,729.47	-4.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	84,229.47		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			84,229.47		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			84,229.47		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	1,609.56	1,500.00	-6.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	(1,849.41)	0.00	-100.0%
Fees and Contracts Mitigation/Developer Fees		8681	18,041.28	0.00	-100.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			17,801.43	1,500.00	-91.6%
<b>TOTAL, REVENUES</b>			17,801.43	1,500.00	-91.6%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,000.00	5,000.00	150.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>2,000.00</b>	<b>5,000.00</b>	<b>150.0%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	29,044.80	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>29,044.80</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>31,044.80</b>	<b>5,000.00</b>	<b>-83.9%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	17,801.43	1,500.00	-91.6%
5) TOTAL, REVENUES			17,801.43	1,500.00	-91.6%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		31,044.80	5,000.00	-83.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			31,044.80	5,000.00	-83.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(13,243.37)	(3,500.00)	-73.6%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(13,243.37)	(3,500.00)	-73.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	97,472.84	84,229.47	-13.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			97,472.84	84,229.47	-13.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			97,472.84	84,229.47	-13.6%
2) Ending Balance, June 30 (E + F1e)			84,229.47	80,729.47	-4.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	84,229.47	80,729.47	-4.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
9010	Other Restricted Local	84,229.47	80,729.47
Total, Restricted Balance		84,229.47	80,729.47

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	695,342.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	7,737.42	0.00	-100.0%
5) TOTAL, REVENUES			703,079.42	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	40,000.00	New
6) Capital Outlay		6000-6999	175,750.67	200,000.00	13.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			175,750.67	240,000.00	36.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			527,328.75	(240,000.00)	-145.5%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			527,328.75	(240,000.00)	-145.5%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,076.63	529,405.38	25393.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,076.63	529,405.38	25393.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,076.63	529,405.38	25393.5%
2) Ending Balance, June 30 (E + F1e)			529,405.38	289,405.38	-45.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	529,405.38	289,405.38	-45.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	574,567.92		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			574,567.92		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	12,600.70		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	32,561.84		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			45,162.54		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			529,405.38		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	695,342.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			695,342.00	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,805.35	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	4,932.07	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			7,737.42	0.00	-100.0%
<b>TOTAL, REVENUES</b>			703,079.42	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	40,000.00	New
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	40,000.00	New
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	175,750.67	200,000.00	13.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			175,750.67	200,000.00	13.8%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			175,750.67	240,000.00	36.6%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	695,342.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	7,737.42	0.00	-100.0%
5) TOTAL, REVENUES			703,079.42	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		175,750.67	240,000.00	36.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			175,750.67	240,000.00	36.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			527,328.75	(240,000.00)	-145.5%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			527,328.75	(240,000.00)	-145.5%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,076.63	529,405.38	25393.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,076.63	529,405.38	25393.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,076.63	529,405.38	25393.5%
2) Ending Balance, June 30 (E + F1e)			529,405.38	289,405.38	-45.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	529,405.38	289,405.38	-45.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
7710	State School Facilities Projects	529,405.38	289,405.38
Total, Restricted Balance		529,405.38	289,405.38

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	145.87	145.87	145.87	135.87	135.87	145.87
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	145.87	145.87	145.87	135.87	135.87	145.87
<b>5. District Funded County Program ADA</b>						
a. County Community Schools	1.72	1.72	1.72	1.72	1.72	1.72
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI	0.09	0.09	0.09	0.09	0.09	0.09
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	1.81	1.81	1.81	1.81	1.81	1.81
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	147.68	147.68	147.68	137.68	137.68	147.68
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>B. COUNTY OFFICE OF EDUCATION</b>						
<b>1. County Program Alternative Education Grant ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. Adults in Correctional Facilities</b>						
<b>5. County Operations Grant ADA</b>						
<b>6. Charter School ADA</b>						
(Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>C. CHARTER SCHOOL ADA</b>						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
<b>FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.</b>						
<b>1. Total Charter School Regular ADA</b>						
<b>2. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.</b>						
<b>5. Total Charter School Regular ADA</b>						
<b>6. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>7. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)</b>	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	7,000.00		7,000.00	206,795.47		213,795.47
Work in Progress	251,038.59		251,038.59			251,038.59
Total capital assets not being depreciated						
Capital assets being depreciated:						
Land Improvements	153,706.17		153,706.17	5,969.20		159,675.37
Buildings	1,830,586.36		1,830,586.36			1,830,586.36
Equipment	458,414.83	72,318.01	530,732.84	9,854.00	12,500.00	528,086.84
Total capital assets being depreciated						
Accumulated Depreciation for:						
Land Improvements	2,442,707.36	72,318.01	2,515,025.37	15,823.20	12,500.00	2,518,348.57
Buildings	(45,129.46)		(45,129.46)	(3,742.98)		(48,872.44)
Equipment	(795,383.15)		(795,383.15)	(59,873.52)		(855,256.67)
Total accumulated depreciation	(373,442.93)	77,876.88	(295,566.05)	(34,110.03)		(329,676.08)
Total capital assets being depreciated, net	(1,213,955.54)	77,876.88	(1,136,078.66)	(97,726.53)	0.00	(1,233,805.19)
Governmental activity capital assets, net	1,228,751.82	150,194.89	1,378,946.71	(81,903.33)	12,500.00	1,284,543.38
	1,486,790.41	150,194.89	1,636,985.30	124,892.14	12,500.00	1,749,377.44
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land						
Work in Progress			0.00			0.00
Total capital assets not being depreciated						
Capital assets being depreciated:						
Land Improvements	0.00	0.00	0.00	0.00	0.00	0.00
Buildings						
Equipment						
Total capital assets being depreciated						
Accumulated Depreciation for:						
Land Improvements	0.00	0.00	0.00	0.00	0.00	0.00
Buildings						
Equipment						
Total accumulated depreciation						
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	727,207.62	301	0.00	303	727,207.62	305	0.00		307	727,207.62	309
2000 - Classified Salaries	255,011.29	311	0.00	313	255,011.29	315	30,912.08		317	224,099.21	319
3000 - Employee Benefits	536,797.12	321	5,166.26	323	531,630.86	325	13,083.80		327	518,547.06	329
4000 - Books, Supplies Equip Replace. (6500)	194,551.03	331	4,816.86	333	189,734.17	335	23,116.26		337	166,617.91	339
5000 - Services. . . & 7300 - Indirect Costs	491,647.79	341	1,288.00	343	490,359.79	345	(1,185.13)		347	491,544.92	349
TOTAL					2,193,943.73	365			TOTAL	2,128,016.72	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011. . . . .		1100	375
2. Salaries of Instructional Aides Per EC 41011. . . . .		2100	380
3. STRS. . . . .		3101 & 3102	382
4. PERS. . . . .		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative. . . . .		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .		3401 & 3402	385
7. Unemployment Insurance. . . . .		3501 & 3502	390
8. Workers' Compensation Insurance. . . . .		3601 & 3602	392
9. OPEB, Active Employees (EC 41372). . . . .		3751 & 3752	393
10. Other Benefits (EC 22310). . . . .		3901 & 3902	396
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .			396
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .			396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .			396
14. TOTAL SALARIES AND BENEFITS. . . . .			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .			47.95%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .			X

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .	exempt
2. Percentage spent by this district (Part II, Line 15) . . . . .	47.95%
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .	exempt
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .	2,128,016.72
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .	exempt

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)



	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable	125,008.53		125,008.53		18,823.15	106,185.38	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Governmental activities long-term liabilities	125,008.53	0.00	125,008.53	0.00	18,823.15	106,185.38	0.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2020-21 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	2,299,219.49
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	411,656.81
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	15,823.20
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	35,856.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	24,250.45
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				75,929.65
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		29,996.73
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				1,841,629.76

Section II - Expenditures Per ADA		2020-21 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		147.68
B. Expenditures per ADA (Line I.E divided by Line II.A)		12,470.41
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	1,998,672.92	13,533.81
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	1,998,672.92	13,533.81
B. Required effort (Line A.2 times 90%)	1,798,805.63	12,180.43
C. Current year expenditures (Line I.E and Line II.B)	1,841,629.76	12,470.41
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b> (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2019-20 Actual</b>			<b>2020-21 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	992,533.65		992,533.65			1,029,555.16
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	147.68		147.68			147.68
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2019-20</b>			<b>Adjustments to 2020-21</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2020-21 P2 Report</b>			<b>2021-22 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	147.68		147.68	137.68		137.68
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			147.68			137.68
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2020-21 Actual</b>			<b>2021-22 Budget</b>		
<b>TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>						
1. Homeowners' Exemption (Object 8021)	2,351.79		2,351.79	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	322,632.57		322,632.57	330,276.00		330,276.00
5. Unsecured Roll Taxes (Object 8042)	18,894.44		18,894.44	0.00		0.00
6. Prior Years' Taxes (Object 8043)	6,398.15		6,398.15	0.00		0.00
7. Supplemental Taxes (Object 8044)	4,219.76		4,219.76	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	2,027.65		2,027.65	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	356,524.36	0.00	356,524.36	330,276.00	0.00	330,276.00
<b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	356,524.36	0.00	356,524.36	330,276.00	0.00	330,276.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			12,653.50			12,653.50
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			12,653.50			12,653.50
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	1,331,438.99		1,331,438.99	1,426,502.00		1,426,502.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	0.01		0.01	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	1,331,439.00	0.00	1,331,439.00	1,426,502.00	0.00	1,426,502.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	2,312,009.24		2,312,009.24	2,185,135.00		2,185,135.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	(3,051.82)		(3,051.82)	10,000.00		10,000.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			992,533.65			1,029,555.16
2. Inflation Adjustment			1.0373			1.0573
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0000			0.9323
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			1,029,555.16			1,014,853.93
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			356,524.36			330,276.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			17,721.60			16,521.60
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			685,684.30			697,231.43
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			685,684.30			697,231.43
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			(3,051.82)			4,723.88
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			353,472.54			334,999.88
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			688,736.12			692,507.55
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			353,472.54			
b. State Subventions (Line D8)			688,736.12			
c. Less: Excluded Appropriations (Line C23)			12,653.50			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			1,029,555.16			



### Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

#### A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 51,204.05
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

#### B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 1,462,645.72

#### C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.50%

### Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

#### A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. \_\_\_\_\_

#### B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00



**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	121,055.10
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	7,954.05
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	129,009.15
9. Carry-Forward Adjustment (Part IV, Line F)	22,792.45
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	151,801.60

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	1,431,849.94
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	285,412.93
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	59,899.53
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	7,018.13
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	53,120.76
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	19,600.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	219,304.41
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	6,112.94
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	173,935.42
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	2,256,254.06

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**

(For information only - not for use when claiming/recovering indirect costs)

(Line A8 divided by Line B19) 5.72%

**D. Preliminary Proposed Indirect Cost Rate**

(For final approved fixed-with-carry-forward rate for use in 2022-23 see [www.cde.ca.gov/fg/ac/ic](http://www.cde.ca.gov/fg/ac/ic))

(Line A10 divided by Line B19) 6.73%

#### Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	129,009.15
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	(19,350.92)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (3.85%) times Part III, Line B19); zero if negative	22,792.45
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (3.85%) times Part III, Line B19) or (the highest rate used to recover costs from any program (3.85%) times Part III, Line B19); zero if positive	0.00
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	22,792.45
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	22,792.45

Approved indirect cost rate: 3.85%  
Highest rate used in any program: 3.85%

<b>Fund</b>	<b>Resource</b>	<b>Eligible Expenditures (Objects 1000-5999 except Object 5100)</b>	<b>Indirect Costs Charged (Objects 7310 and 7350)</b>	<b>Rate Used</b>
01	3010	19,379.29	746.10	3.85%
01	3210	89,575.43	3,448.65	3.85%
01	9010	29,810.49	470.00	1.58%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	41,808.06		23,555.41	65,363.47
2. State Lottery Revenue	8560	25,535.38		10,866.97	36,402.35
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		67,343.44	0.00	34,422.38	101,765.82
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	15,063.71		2,471.43	17,535.14
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	2,055.20			2,055.20
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		17,118.91	0.00	2,471.43	19,590.34
<b>C. ENDING BALANCE</b>					
(Must equal Line A6 minus Line B12)	979Z	50,224.53	0.00	31,950.95	82,175.48
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

	Teacher Full-Time Equivalents -----					----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)		
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)								
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)								
Instructional Goals      Description								
0001      Pre-Kindergarten								
1110      Regular Education, K-12		10.00	10.00	10.00	9.22		33.00	
3100      Alternative Schools								
3200      Continuation Schools								
3300      Independent Study Centers								
3400      Opportunity Schools								
3550      Community Day Schools								
3700      Specialized Secondary Programs								
3800      Career Technical Education								
4110      Regular Education, Adult								
4610      Adult Independent Study Centers								
4620      Adult Correctional Education								
4630      Adult Career Technical Education								
4760      Bilingual								
4850      Migrant Education								
5000-5999      Special Education (allocated to 5001)								
6000      ROC/P								
Other Goals      Description								
7110      Nonagency - Educational								
7150      Nonagency - Other								
8100      Community Services								
8500      Child Care and Development Services								
Other Funds      Description								
--      Adult Education (Fund 11)								
--      Child Development (Fund 12)								
--      Cafeteria (Funds 13 & 61)								
C. Total Allocation Factors	0.00	10.00	10.00	10.00	9.22	0.00	33.00	

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
<b>Instructional Goals</b>							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	1,450,942.85	564,245.28	2,015,188.13	178,379.52		2,193,567.65
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00		0.00
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
<b>Other Goals</b>							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	0.00	0.00	0.00	0.00		0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
<b>Other Costs</b>							
----	Food Services					6,104.86	6,104.86
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					5,969.20	5,969.20
----	Other Outgo					78,181.44	78,181.44
<b>Other Funds</b>							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	15,396.34		15,396.34
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
<b>Total General Fund and Charter Schools Funds Expenditures</b>		1,450,942.85	564,245.28	2,015,188.13	193,775.86	90,255.50	2,299,219.49

Unaudited Actuals  
2020-21  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000- 1999)	Instructional Supervision and Administration (Functions 2100- 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420- 2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110- 3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000- 4999)	Community Services (Functions 5000- 5999)	General Administration (Functions 7000- 7999, except 7210)*	Plant Maintenance and Operations (Functions 8100- 8400)	Facilities Rents and Leases (Function 8700)	Total
<b>Instructional Goals</b>													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	1,431,849.94	12,074.78	0.00	0.00	0.00	0.00	7,018.13			0.00	0.00	1,450,942.85
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
<b>Other Goals</b>													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<b>Total Direct Charged Costs</b>		1,431,849.94	12,074.78	0.00	0.00	0.00	0.00	7,018.13	0.00	0.00	0.00	0.00	1,450,942.85

\* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
<b>Instructional Goals</b>					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	280,608.42	237,112.46	46,524.40	564,245.28
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	0.00	0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00
<b>Other Goals</b>					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
<b>Total Allocated Support Costs</b>		280,608.42	237,112.46	46,524.40	564,245.28



<b>A. Central Administration Costs in General Fund and Charter Schools Funds</b>		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	53,120.76
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	19,600.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	121,055.10
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	193,775.86
<b>B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	1,450,942.85
2	Total Allocated Costs (from Form PCR, Column 2, Total)	564,245.28
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	2,015,188.13
<b>C. Direct Charged Costs in Other Funds</b>		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	173,935.42
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	173,935.42
<b>D. Total Direct Charged and Allocated Costs (B3 + C5)</b>		2,189,123.55
<b>E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b>		8.85%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	6,104.86				6,104.86
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			5,969.20		5,969.20
Other Outgo (Objects 1000-7999)				78,181.44	78,181.44
<b>Total Other Costs</b>	<b>6,104.86</b>	<b>0.00</b>	<b>5,969.20</b>	<b>78,181.44</b>	<b>90,255.50</b>

Unaudited Actuals  
2020-21 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	24,250.45		
Fund Reconciliation							116,896.40	24,291.94
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					24,250.45	0.00		
Fund Reconciliation							24,291.94	84,334.56
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00			0.00	0.00		
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	32,561.84
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals  
2020-21 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail					0.00		0.00	0.00
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00		0.00	0.00
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	24,250.45	24,250.45	141,188.34	141,188.34

## **Superintendent**

### **SUMMARY**

Under direction from the School Board serves as the highest level administrative officer of the school district to provide leadership and assume management responsibility for all district operations of the district including instruction, fiscal management, maintenance and operations, food services, risk management, security, district's investments and financing instruments, purchasing, warehousing, duplicating and energy management systems, and transportation.

### **REPRESENTATIVE DUTIES**

- Lead and monitor implementation of curriculum alignment with State Content Standards, performance-based assessments, use of instructional technology and articulation efforts.
- Maintain awareness of educational trends and developments as they relate to school program development.
- Maintain education related professional association memberships.
- Respect and maintain professional and student confidences.
- Establish, maintain and nurture effective working relationships with parents, community members, students, and school related outside agencies.
- Serve on educational committees.
- Attend professional meetings and other meetings regarding district business, SST's, IEP's, etc.
- Adhere to all district health and safety policies, including all precautions of the Bloodborne Pathogens Exposure Control Plan.
- Organize, oversee, and provide support to the various services, supplies, materials, and equipment provided to carry out the school program.
- Maintain good relationships with students, staff, and parents, and comply with established lines of authority.
- The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to this classification.
- Perform other related duties as assigned.

### **MINIMUM QUALIFICATIONS**

#### **Ability to**

- Display the use of good judgment in making decisions.
- Respond to the changing rules and regulations related to education and curriculum.
- Work independently with little direction and provide work direction to others.
- Develop and provide effective presentations to the public.
- Read, interpret, apply, and explain rules, regulations, policies, and procedures.
- Maintain confidentiality.

- Make effective decisions and take independent action.
- Attend conferences and workshops to maintain current knowledge of regulations and requirements and best practices.
- Assist in the preparation of the annual budget, and assist in the monitoring of budgetary expenditures.
- Develop and manage budgets.
- Direct research of new theories, best practices and/or trends to improve operation of the school site.
- Prepare the annual budget, monitor and administer the budgetary expenditures.
- Maintain reliable, punctual, and regular attendance.

## **EMPLOYMENT STANDARDS**

### **Licenses/Certificates**

- Administrative Services Credential is required

## **Principal**

### **SUMMARY**

Under direction from district administrators the Principal serves as the site administrator and instructional leader. Administers school-wide curriculum and all phases of the instructional program and management of the facility. The Principal provides leadership, administrative, and supervisory skills for the educational development of students as well as to promote parent and community involvement.

### **REPRESENTATIVE DUTIES**

- Lead and monitor implementation of curriculum alignment with State Content Standards, performance-based assessments, use of instructional technology and articulation efforts.
- Provide leadership to the staff in assessing school needs and determining objectives as the basis for developing long and short-range plans.
- Participate in the delivery of appropriate staff development and the continued professional growth of faculty and staff.
- Oversee the proper maintenance and care of all buildings, equipment and campus grounds.
- Identify, provide, assign, and coordinate in-service growth opportunities for certificated and classified personnel within the school.
- Provide appropriate professional channels for communicating personal and professional concerns of school personnel.
- Plan, organize and implement a schoolwide program for the supervision, control, safety and security of students, buildings and grounds.
- Maintain awareness of educational trends and developments as they relate to school program development.
- Maintain education related professional association memberships.
- Work closely and cooperatively as a member of the district management team.
- Acknowledge accomplishments of staff members and students.
- Respect and maintain professional and student confidences.
- Establish, maintain and nurture effective working relationships with parents, community members, students, and school related outside agencies.
- Develop school goals and plan accordingly to ensure that procedures and schedules are implemented to carry out the total school program.
- Provide activities which facilitate the professional growth of the school staff and enhance the quality of the instructional program.
- Define the responsibilities and accountability of staff members and develop plans for communicate the school program to the community.
- Identify pupil needs and cooperate with other professional staff members in assessing and helping pupils solve medical, attitude, discipline and learning problems.
- Develop and communicate curricular and instructional plans and objectives to

students and parents, including course descriptions, performance expectations and other pertinent information to allow parental monitoring.

- Establish, implement and evaluate procedures used to carry out the daily routine of the school.
- Identify the annual objectives for the instructional, extracurricular, and athletic programs of the school.
- Plan, coordinate, and evaluate the work of custodial and food service workers and other support staff.
- Plan, coordinate and evaluate the work of credentialed staff members at the school site.
- Plan, coordinate, and evaluate the work of instructional aides, teacher assistants, and other assigned paraprofessionals.
- Participate in the selection of school site personnel.
- Approve master schedule of teaching schedules and special assignments.
- Supervise extra-curricular activities.
- Evaluate student progress in the instructional program by discussions with teachers, counselors and review of student records.
- Assist in the in-service orientation and training of teachers, with special responsibility for staff administrative procedures and instructions.
- Manage, direct, and maintain records on the materials, supplies and equipment which are necessary to carry out the daily school routine.
- Ensure that students are not left in the classroom at any time without teacher supervision.
- Adhere to all district health and safety policies, including all precautions of the Bloodborne Pathogens Exposure Control Plan.
- Maintain awareness of community resources available to assist students.
- Organize, oversee, and provide support to the various services, supplies, materials, and equipment provided to carry out the school program.
- Meet with students and parents concerning student issues.
- Maintain high standard of student conduct and enforce discipline as necessary, according due process to the rights of students.
- Supervise the maintenance of accurate records on the progress and attendance of students.
- Monitor Adequate Yearly Progress reports.
- Plan and supervise fire drills and an emergency preparedness program as required by law.
- Maintain good relationships with students, staff, and parents, and comply with established lines of authority.
- The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to this classification.
- Perform other related duties as assigned.

## **MINIMUM QUALIFICATIONS**

### **Ability to**



- Monitor children on the school site.
- Assist school staff in improving the academic progress of the school site.
- Schedule classes and assign students and teachers according to regulations.
- Display the use of good judgment in making decisions.
- Respond to the changing rules and regulations related to education and curriculum.
- Work independently with little direction and provide work direction to others.
- Maintain confidentiality.
- Make effective decisions and take independent action.
- Analyze and evaluate data for specific use.
- Effectively work in a demanding environment.
- Demonstrate organizational, time management, analytical and problem solving skills.
- Send and receive emails and research information through the Internet.
- Direct and evaluate the performance of assigned staff.
- Supervise, evaluate and discipline subordinates.
- Interview and select employees and recommend termination and disciplinary actions.
- Coordinate and arrange for appropriate training of subordinates.
- Work collaboratively in a team environment.
- Establish and maintain successful working relationships.
- Develop and maintain effective interpersonal relations using tact, patience, and courtesy
- Maintain reliable, punctual, and regular attendance.

## **EMPLOYMENT STANDARDS**

### **Licenses/Certificates**

- Administrative Services Credential is required

# Substitute Cost 21-22

Daily Rate	Total Days	Total Pay	STRS		FICA		Medi	SUI		OPEB	Work Comp		Total Cost
			16.92%		6.20%		1.45%	1.23%		1.98%	1.599%		
\$ 200.00	151.00	\$ 30,200.00	\$ 5,109.84		\$ 1,872.40		\$ 437.90	\$ 371.46		\$ 597.96	\$	482.90	\$ 39,072.46
\$ 195.00	151.00	\$ 29,445.00	\$ 4,982.09		\$ 1,825.59		\$ 426.95	\$ 362.17		\$ 583.01	\$	470.83	\$ 38,095.65
\$ 190.00	151.00	\$ 28,690.00	\$ 4,854.35		\$ 1,778.78		\$ 416.01	\$ 352.89		\$ 568.06	\$	458.75	\$ 37,118.84
\$ 185.00	151.00	\$ 27,935.00	\$ 4,726.60		\$ 1,731.97		\$ 405.06	\$ 343.60		\$ 553.11	\$	446.68	\$ 36,142.02
\$ 180.00	151.00	\$ 27,180.00	\$ 4,598.86		\$ 1,685.16		\$ 394.11	\$ 334.31		\$ 538.16	\$	434.61	\$ 35,165.21
\$ 175.00	151.00	\$ 26,425.00	\$ 4,471.11		\$ 1,638.35		\$ 383.16	\$ 325.03		\$ 523.22	\$	422.54	\$ 34,188.40
\$ 170.00	151.00	\$ 25,670.00	\$ 4,343.36		\$ 1,591.54		\$ 372.22	\$ 315.74		\$ 508.27	\$	410.46	\$ 33,211.59
\$ 165.00	151.00	\$ 24,915.00	\$ 4,215.62		\$ 1,544.73		\$ 361.27	\$ 306.45		\$ 493.32	\$	398.39	\$ 32,234.78
\$ 160.00	151.00	\$ 24,160.00	\$ 4,087.87		\$ 1,497.92		\$ 350.32	\$ 297.17		\$ 478.37	\$	386.32	\$ 31,257.97

Insurance Cost Oct-June	Total with Insurance
\$ 12,768.30	\$ 51,840.76
\$ 12,768.30	\$ 50,863.95
\$ 12,768.30	\$ 49,887.14
\$ 12,768.30	\$ 48,910.32
\$ 12,768.30	\$ 47,933.51
\$ 12,768.30	\$ 46,956.70
\$ 12,768.30	\$ 45,979.89
\$ 12,768.30	\$ 45,003.08
\$ 12,768.30	\$ 44,026.27

2.14



Isidro Rodriguez &lt;superintendent@ducor.k12.ca.us&gt;

## E-Rate: Category 2 for FY2022-2023

4 messages

Carla Manzo &lt;cmanzo@infinitycomm.com&gt;

Wed, Sep 1, 2021 at 1:10 PM

To: "Ducor UESD - Isidro Rodriguez (superintendent@ducor.k12.ca.us)" &lt;superintendent@ducor.k12.ca.us&gt;

Hi Isidro,

Thank you for meeting with Tiffany and I last week to discuss the district's E-Rate for the upcoming year. As promised, I am sending you over all pertinent information.

For C2, the district has approximately **\$26,386.00** in pre-discount budget. This is based on an enrollment # of 158 students. The district is allotted \$167 per student so if the enrollment # goes up, so does this budget amount.

The eligible services list is as follows (no changes):

- Antennas, connectors, and related components used for internal broadband connection
- Cabling
- Caching
- Firewall services and firewall components separate from basic firewall protection provided as a standard component of a vendor's Internet access service
- Racks
- Routers
- Switches
- Uninterruptable Power Supply (UPS)/Battery Back up
- Access points used in a local area network (LAN) or wireless local area network (WLAN) environment (such as wireless access points)
- Wireless controller systems
- Software supporting the components on this list used to distribute high-speed broadband throughout the school buildings and libraries (applicants should request software in the same category as the associated service being obtained or installed)

Based on this past year's NSLP information, the district would be responsible for 15% of eligible costs + any overages and ineligibles. In other words, if the district utilizes the total remaining pre-discount budget amount of \$26,386, E-Rate would pay for 85% of that (\$22,428.10) and the district would be responsible for 15% (\$3,957.90) + overages/ineligibles.

If the district intends on using Category 2 funds this upcoming year then I would need to gather some information from you once you decide how you want to use the funds.

Please follow the link to our → [PDEQ - 2022](#) and fill it out as thoroughly as you can, along with the attached equipment list. Once I receive both back I'll then get a quote over to you for the contract amount. As you are aware, we also provide Design and/or Project Administration services so if this is something you want included, please be sure to include those details in the PDEQ response. We typically see PA and/or Design when cabling or fiber projects are involved.

Please let me know if you have any questions.

Columbine

Hope

Saucelito

St. Anne's

Ducor

**Master Schedules:**

Schedules have been made based on last year's schedules.

Tentative dates for Soccer Tournament and Track Meet are included.

Season records are to be submitted to the tournament host the Monday before the tournament.

**Tournaments:**

Football/Volleyball: Ducor

Soccer - Ducor

Basketball - Ducor

Track Meet - Ducor

Baseball/Softball - Columbine

**Teams:**

Columbine: A & B Teams for all sports

Saucelito - A team for boys football: A & B for VB and BB: A team soccer boys and A team soccer girls

Ducor - A & B Teams for all sports

Hope - A & B Teams for Football, VB, and BB. A Team boys soccer and Baseball and A Team girls soccer and Softball.

St. Anne's - A & B Teams for all sports

**Referees:**

Each school is responsible to hire referees for games, preferably someone from outside the school.

**Scoring:** Try not to run up scores.

Football/Volleyball Schedule for 2021-22

9-10: St. Annes @ Ducor

Columbine @ Hope

Saucelito Bye

9-17: St. Anne's @ Hope

Columbine @ Ducor

Saucelito Bye

9-24: Saucelito @ St. Anne's

Ducor @ Hope

Columbine Bye

10-1: Columbine @ Hope

St. Anne's @ Ducor

Saucelito Bye

10-8: Columbine @ St. Anne's

Saucelito @ Hope

Ducor Bye

10-15: Tournament @ Ducor

All Games begin at 12:20 at Columbine and Ducor and Saucelito and Hope and St.

Anne's. All Tournaments start at 9:45.

\*\*\*Rule #3-Spinning is allowed\*\*\* The coaches meeting all agreed to change the rule.

Football No Adults on field coaching. Coach from sideline.

Soccer 2021-22

10-22: St. Anne's @ Ducor

Columbine @ Hope

Saucelito Bye

10-29: Saucelito @ Columbine

Ducor @ Hope

St. Anne's Bye

11-5: Saucelito @ Ducor

St. Anne's @ Hope

Columbine Bye

11-12: St. Anne's @ Hope

Columbine @ Ducor

Saucelito Bye

11-18: Tournament @ Ducor

## Basketball 2021-22

1-7: St. Anne's @ Ducor

Columbine @ Hope Bye

Saucelito Bye

1-14: St. Anne's @ Hope

Columbine @ Ducor

Saucelito Bye

1-21: Saucelito @ St. Anne's

Ducor @ Hope

Columbine Bye

1-28: Saucelito @ Columbine

St. Anne's @ Ducor

Hope Bye

2-4: Columbine @ St. Anne's

Saucelito @ Hope

Ducor Bye

2-11: Tournament @ Ducor

## Ducor Track Event 2021-22

March 11: Ducor School

## Baseball/Softball Schedule 2021-22

3-18 Saucelito @ Ducor

Columbine @ Hope

St. Annes Bye

3-25: St. Anne's @ Hope

Columbine @ Ducor

Saucelito Bye

4-1: Saucelito @ St. Anne's

Ducor @ Hope

Columbine Bye

4-8: Saucelito @ Columbine

St. Anne's @ Ducor

Hope Bye



4-22: Columbine @ St. Anne's

Saucelito @ Hope

Ducor Bye

4-29: Ducor @ Columbine

St. Anne's @ Hope

Saucelito Bye

5-6: Tournament @ Columbine  
Teacher of Physical Education  
Ducor Union Elementary School District  
School 559-534-2261  
Cell 559-853-4580

# TV Advertising Rates

**SPOT LENGTH:** 30 seconds

## KIDS

### Bakersfield Interconnect

120,000 HOUSEHOLDS

SPECTRUM

NETWORK	DAYS	TIMES		COST/ SPOT
		OFF	ON	
COMEDY	Mon-Sun	6pm	— 12mid	\$24
DISNEY XD	Mon-Sun	6pm	— 12mid	\$10
E!	Mon-Sun	6pm	— 12mid	\$28
MTV	Mon-Sun	6pm	— 12mid	\$28
NICK	Mon-Sun	6pm	— 12mid	\$38
CARTOON NET	Mon-Sun	6pm	— 12mid	\$24
VH1	Mon-Sun	6pm	— 12mid	\$22

## PARENTS

### Bakersfield Interconnect

120,000 HOUSEHOLDS

SPECTRUM

NETWORK	DAYS	TIMES		COST/ SPOT
		OFF	ON	
ESPN DEPORTES	Mon-Sun	10am	— 6pm	\$6
FOX DEPORTES	Mon-Sun	10am	— 6pm	\$6
GALAVISION	Mon-Sun	10am	— 6pm	\$14

### UNIVISION Bakersfield

200,460 HOUSEHOLDS



NETWORK	DAYS	TIMES		COST/ SPOT
		OFF	ON	
Early Morning	Mon-Fri	7am	— 11am	\$220
Daytime	Mon-Fri	11am	— 4pm	\$320
Early Fringe	Mon-Fri	4pm	— 6pm	\$480
Primetime	Mon-Sun	7pm	— 11pm	\$780
Weekend	Sat-Sun	12noon	— 6pm	\$200

2000  
x 10 months  
= 20,000

# Tulare County Office of Education

*Committed to Students, Support & Service*

**Tim A. Hire**  
*County  
Superintendent  
of Schools*

P.O. Box 5091  
Visalia, California  
93278-5091

(559) 733-6300  
tcoe.org

**Administration**  
(559) 733-6301  
fax (559) 627-5219

**Business Services**  
(559) 733-6474  
fax (559) 737-4378

**Human Resources**  
(559) 733-6306  
fax (559) 627-4670

**Instructional Services**  
(559) 302-3633  
fax (559) 739-0310

**Special Services**  
(559) 730-2910  
fax (559) 730-2511

## *Main Locations*

**Administration  
Building & Conference  
Center**  
6200 S. Mooney Blvd.  
Visalia

**Doe Avenue Complex**  
7000 Doe Ave.  
Visalia

**Liberty Center/  
Planetarium &  
Science Center**  
11535 Ave. 264  
Visalia

Isidro Rodriguez, Jr.  
Superintendent/Principal  
Ducor Union School District  
PO Box 249  
Ducor, CA 93218

September 3, 2021

Dear Superintendent Rodriguez,

In accordance with Education Code sections 52070, the Tulare County Office of Education has reviewed the Local Control and Accountability Plan (LCAP) of Ducor Union School District for fiscal year 2021/22.

Education Code requires the County Superintendent to approve the LCAP and annual update for each school district after determining all of the following: Adherence to State Board of Education (SBE) template, Demonstration of sufficient expenditures in the budget to implement the adopted LCAP, and Demonstration of adherence to SBE expenditure regulations.

**Based upon our review of the 2021/22 LCAP, Ducor Union School District's LCAP has been approved.**

**Please be advised that a separate letter regarding the budget review will be forthcoming.**

I appreciate the time and effort that you and your team committed to the successful completion of your plan. The Leadership Support Services Department looks forward to working with you this year in the area of LCAP support and review. If you have any general questions about the LCAP, feel free to contact our team at [lcap@tcoe.org](mailto:lcap@tcoe.org).

Respectfully,



Martin Frolli, Ed.D.  
Administrator II, Leadership Support Services  
Phone: 559.739.0319  
Email: [martinf@tcoe.org](mailto:martinf@tcoe.org)



TOMÁS J. ARAGÓN, M.D., Dr.P.H.  
State Public Health Officer & Director

State of California—Health and Human  
Services Agency  
**California Department of  
Public Health**



GAVIN NEWSOM  
Governor

September 1, 2021

**TO:** All Californians

**SUBJECT:** COVID-19 Public Health Guidance for K-12 Schools in California, 2021-22 School Year

**Related Materials:** 2021-2022 K-12 Schools Guidance Q&A | CDPH Guidance for the Use of Face Coverings | K-12 Schools Testing Framework 2021-2022 | Safe Schools for All Hub | American Academy of Pediatrics COVID-19 Guidance for Safe Schools

**Updates as of September 1, 2021:**

- Provided recommendations and requirements for school-based extracurricular activities.
- Further clarified modified quarantine recommendations

On July 9, 2021, the Centers for Disease Control and Prevention (CDC) published its updated recommendations for K-12 schools. The following guidance applies CDC's recommendations to the California context, in order to help K-12 schools formulate and implement plans for safe, successful, and full in-person instruction in the 2021-22 school year. This guidance is effective immediately and will be reviewed regularly by the California Department of Public Health (CDPH).

**The foundational principle of this guidance is that all students must have access to safe and full in-person instruction and to as much instructional time as possible.** In California, the surest path to safe and full in-person instruction at the outset of the school year, as well as minimizing missed school days in an ongoing basis, is a strong emphasis on the following: vaccination for all eligible individuals to get COVID-19 rates down throughout the community; universal masking in schools, which enables no minimum physical distancing, allowing all students access to full in-person learning, and more targeted quarantine practices, keeping students in school; and access to a robust COVID-19 testing program as an available additional safety layer. Recent evidence indicates that in-person instruction can occur safely without minimum physical distancing requirements when other mitigation strategies (e.g., masking) are fully implemented. This is consistent with CDC K-12 School Guidance.

Masks are one of the most effective and simplest safety mitigation layers to prevent in-school transmission of COVID-19 infections and to support full time in-person instruction in K-12 schools. SARS-CoV-2, the virus that causes COVID-19, is transmitted primarily by aerosols (airborne transmission), and less frequently by droplets. Physical distancing is generally used to reduce only droplet transmission, whereas masks are one of the most effective measures for source control of **both** aerosols and droplets. Therefore, masks best promote both safety

and in-person learning by reducing the need for physical distancing. Additionally, under the new guidance from the CDC, universal masking also permits modified quarantine practices under certain conditions in K-12 settings, further promoting more instructional time for students. Universal masking indoors in K-12 schools is recommended by the American Academy of Pediatrics and by the CDC in their Guidance for COVID-19 Prevention in K-12 schools (updated July 27, 2021).

Finally, this approach takes into account a number of key considerations: current unknowns associated with variants and in particular the Delta Variant, which is more transmissible; operational barriers of tracking vaccination status in order to monitor and enforce mask wearing; and potential detrimental effects on students of differential mask policies. Detrimental effects of differential mask policies include: potential stigma, bullying, isolation of vaccinated OR unvaccinated students, depending on the culture and attitudes in the school or surrounding community.

**CDPH will continue to assess conditions on an ongoing basis, and will determine no later than November 1, 2021, whether to update mask requirements or recommendations.** Indicators, conditions, and science review will include vaccination coverage status, in consideration of whether vaccines are available for children under 12, community case and hospitalization rates, outbreaks, and ongoing vaccine effectiveness against circulating variants of SARS-CoV-2, the virus that causes COVID-19 in alignment with the CDC-recommended indicators to guide K-12 school operations.

This guidance is designed to enable all schools to offer and provide full in-person instruction to all students safely, consistent with the current scientific evidence about COVID-19, even if pandemic dynamics shift throughout the school year, affected by vaccination rates and the potential emergence of viral variants.

This guidance includes mandatory requirements, in addition to recommendations and resources to inform decision-making. Implementation requires training and support for staff and adequate consideration of student and family needs. Stricter guidance may be issued by local public health officials or other authorities.

**COVID-19 vaccination is strongly recommended for all eligible people in California, including teachers, staff, students, and adults sharing homes with these members of our K-12 communities.** See CDC recommendations about how to promote vaccine access and uptake for schools. Additional California-specific vaccine access information is available on the Safe Schools Hub and Vaccinate All 58 – Let's Get to Immunity.

In workplaces, employers are subject to the Cal/OSHA COVID-19 Emergency Temporary Standards (ETS) or in some workplaces the CalOSHA Aerosol Transmissible Diseases Standard, and should consult those regulations for additional applicable requirements.

### **General Considerations:**

Consideration should be given to both the direct school population as well as the surrounding community. The primary factors to consider include: 1) level of community transmission of COVID-19; 2) COVID-19 vaccination coverage in the community and among students, faculty, and staff; and 3) any local COVID-19 outbreaks or increasing trends. Discussion of these factors should occur in collaboration with local or state public health partners.

As the CDC explained in its July 9, 2021 Guidance:

"Schools will have a mixed population of both people who are fully vaccinated and people who are not fully vaccinated. . . These variations require K-12 administrators to make decisions about the use of COVID-19 prevention strategies in their schools to protect people who are not fully vaccinated. . . Together with local public health officials, school administrators should consider multiple factors when they make decisions about implementing layered prevention strategies against COVID-19."

In an effort to streamline and tailor this decision-making process for the California context, guidance regarding each of the measures that can be used in a layered prevention strategy is provided below.

## **Safety Measures for K-12 Schools**

### **1. Masks**

- a. Masks are optional outdoors for all in K-12 school settings.
- b. K-12 students are required to mask indoors, with exemptions per CDPH face mask guidance. Adults in K-12 school settings are required to mask when sharing indoor spaces with students.
- c. Persons exempted from wearing a face covering due to a medical condition, must wear a non-restrictive alternative, such as a face shield with a drape on the bottom edge, as long as their condition permits it.
- d. Schools must develop and implement local protocols to provide a face covering to students who inadvertently fail to bring a face covering to school to prevent unnecessary exclusions.
- e. Consistent with guidance from the 2020-21 school year, schools must develop and implement local protocols to enforce the mask requirements. Additionally, schools should offer alternative educational opportunities for students who are excluded from campus because they will not wear a face covering. Note: Public schools should be aware of the requirements in AB 130 to offer independent study programs for the 2021-22 school year.
- f. In limited situations where a face covering cannot be used for pedagogical or developmental reasons, (e.g., communicating or assisting young children or those with special needs) a face shield with a drape (per CDPH guidelines) can be used instead of a face covering while in the classroom as long as the wearer maintains physical distance from others. Staff must return to wearing a face covering outside of the classroom.

### **2. Physical distancing**

- a. Recent evidence indicates that in-person instruction can occur safely without minimum physical distancing requirements when other mitigation strategies (e.g., masking) are implemented. This is consistent with CDC K-12 School Guidance.

3. Ventilation recommendations:

a. For indoor spaces, ventilation should be optimized, which can be done by following CDPH Guidance on Ventilation of Indoor Environments and Ventilation and Filtration to Reduce Long-Range Airborne Transmission of COVID-19 and Other Respiratory Infections: Considerations for Reopened Schools.

4. Recommendations for staying home when sick and getting tested:

- a. Follow the strategy for Staying Home when Sick and Getting Tested from the CDC.
- b. Getting tested for COVID-19 when symptoms are consistent with COVID-19 will help with rapid contact tracing and prevent possible spread at schools.
- c. Advise staff members and students with symptoms of COVID-19 infection not to return for in-person instruction until they have met CDPH criteria to return to school for those with symptoms:
  - i. At least 24 hours have passed since resolution of fever without the use of fever-reducing medications; and
  - ii. Other symptoms have improved; and
  - iii. They have a negative test for SARS-CoV-2, OR a healthcare provider has provided documentation that the symptoms are typical of their underlying chronic condition (e.g., allergies or asthma) OR a healthcare provider has confirmed an alternative named diagnosis (e.g., Streptococcal pharyngitis, Coxsackie virus), OR at least 10 days have passed since symptom onset.

5. Screening testing recommendations:

- a. CDPH has a robust State- and Federally-funded school testing program and subject matter experts available to support school decision making, including free testing resources to support screening testing programs (software, test kits, shipping, testing, etc.).
  - i. Resources for schools interested in testing include: California's Testing Task Force K-12 Schools Testing Program, K-12 school-based COVID-19 testing strategies and Updated Testing Guidance; The Safe Schools for All state technical assistance (TA) portal; and the CDC K-12 School Guidance screening testing considerations (in Section 1.4 and Appendix 2) that are specific to the school setting.

6. Case reporting, contact tracing and investigation

- a. Per AB 86 (2021) and California Code Title 17, section 2500, schools are required to report COVID-19 cases to the local public health department.
- b. Schools or LEAs should have a COVID-19 liaison to assist the local health department with contact tracing and investigation.

7. Quarantine recommendations for vaccinated close contacts

- a. For those who are vaccinated, follow the CDPH Fully Vaccinated People Guidance regarding quarantine.

8. Quarantine recommendations for unvaccinated students for exposures when both parties were wearing a mask, as required in K-12 indoor settings. These are adapted from the CDC K-12 guidance and CDC definition of a close contact.

- a. When both parties were wearing a mask in any school setting in which students are supervised by school staff (including indoor or outdoor school settings and school buses, including on buses operated by public and private school systems), unvaccinated students who are close contacts (more than 15 minutes over a 24-hour period within 0-6 feet) may undergo a modified quarantine as follows. They may continue to attend school for in-person instruction if they:
  - i. Are asymptomatic;
  - ii. Continue to appropriately mask, as required;
  - iii. Undergo at least twice weekly testing during quarantine; and
  - iv. Continue to quarantine for all extracurricular activities at school, including sports, and activities within the community setting.

9. Quarantine duration recommendations for unvaccinated close contacts in:

- Standard quarantine (i.e., students who were not wearing masks or for whom the infected individual was not wearing a mask during the exposure); OR
- Modified quarantine (i.e., students as described in #8 above).

- a. These contacts, if they remain asymptomatic (meaning they have NOT had any symptoms), may discontinue self-quarantine under the following conditions:

- i. Quarantine can end after Day 10 from the date of last exposure without testing; OR
  - ii. Quarantine can end after Day 7 if a diagnostic specimen is collected after Day 5 from the date of last exposure and tests negative.

- b. To discontinue quarantine before 14 days following last known exposure, asymptomatic close contacts must:



- i. Continue daily self-monitoring for symptoms through Day 14 from last known exposure; AND
- ii. Follow all recommended non-pharmaceutical interventions (e.g., wearing a mask when around others, hand washing, avoiding crowds) through Day 14 from last known exposure.
- c. If any symptoms develop during this 14-day period, the exposed person must immediately isolate, get tested and contact their healthcare provider with any questions regarding their care.

#### 10. Isolation recommendations

- a. For both vaccinated and unvaccinated persons, follow the CDPH Isolation Guidance for those diagnosed with COVID-19.

#### 11. Hand hygiene recommendations

- a. Teach and reinforce washing hands, avoiding contact with one's eyes, nose, and mouth, and covering coughs and sneezes among students and staff.
- b. Promote hand washing throughout the day, especially before and after eating, after using the toilet, and after handling garbage, or removing gloves.
- c. Ensure adequate supplies to support healthy hygiene behaviors, including soap, tissues, no-touch trashcans, face coverings, and hand sanitizers with at least 60 percent ethyl alcohol for staff and children who can safely use hand sanitizer.

#### 12. Cleaning recommendations

- a. In general, cleaning once a day is usually enough to sufficiently remove potential virus that may be on surfaces. Disinfecting (using disinfectants on the U.S. Environmental Protection Agency COVID-19 list) removes any remaining germs on surfaces, which further reduces any risk of spreading infection.
- b. For more information on cleaning a facility regularly, when to clean more frequently or disinfect, cleaning a facility when someone is sick, safe storage of cleaning and disinfecting products, and considerations for protecting workers who clean facilities, see *Cleaning and Disinfecting Your Facility*.
- c. If a facility has had a sick person with COVID-19 within the last 24 hours, clean AND disinfect the spaces occupied by that person during that time.

#### 13. Food service recommendations

- a. Maximize physical distance as much as possible while eating (especially indoors). Using additional spaces outside of the cafeteria for mealtime seating such as classrooms or the gymnasium can help facilitate distancing. Arrange for eating outdoors as much as feasible.
- b. Clean frequently touched surfaces. Surfaces that come in contact with food should be washed, rinsed, and sanitized before and after meals.
- c. Given very low risk of transmission from surfaces and shared objects, there is no need to limit food service approaches to single use items and packaged meals.

#### 14. Vaccination verification considerations

- a. To inform implementation of prevention strategies that vary by vaccination status (testing, contact tracing efforts, and quarantine and isolation practices), refer to the CDPH vaccine verification recommendations.

#### 15. COVID-19 Safety Planning Transparency Recommendations

- a. In order to build trust in the school community and support successful return to school, it is a best practice to provide transparency to the school community regarding the school's safety plans. It is recommended that at a minimum all local educational agencies (LEAs) post a safety plan, communicating the safety measures in place for 2021-22, on the LEA's website and at schools, and disseminate to families in advance of the start of the school year.

**Note:** With the approval of the federal American Rescue Plan, each local educational agency receiving Elementary and Secondary School Emergency Relief (ARP ESSER) funds is required to adopt a Safe Return to In-Person Instruction and Continuity of Services Plan and review it at least every six months for possible revisions. The plan must describe how the local educational agency will maintain the health and safety of students, educators and other staff. Reference the Elementary and Secondary School Relief Fund (ESSER III) Safe Return to In-Person Instruction Local Educational Agency Plan Template.

#### 16. School-Based Extracurricular Activities

The requirements and recommendations in this guidance also apply to all extracurricular activities that are operated or supervised by schools, and all activities that occur on a school site, whether or not they occur during school hours, including, but not limited to, sports, band, chorus, and clubs. Masks are required for all persons while playing all indoor sports, unless wearing a mask during play has been determined to pose a choking hazard by a well-recognized health authority, such as the American Academy of Pediatrics.[1]

For (1) the playing of musical instruments that cannot be done with a face covering (e.g., wind instruments); or (2) when wearing a mask during play poses a choking hazard, at least one of the following options is required:

- a. Conduct these activities outdoors;
- b. Use modified face coverings and bell coverings when playing wind and brass instruments, and maintain 6 feet of physical distancing;
- c. Perform at least weekly screening testing with either PCR testing (1:1 or pooled PCR) or antigen testing of all individuals, including those who are fully vaccinated.

Schools must be in compliance with the required weekly testing no later than September 27, 2021.

**CDPH will continue to assess conditions on an ongoing basis, and will determine no later than November 1, 2021, whether to update mask requirements or recommendations.**

### **Additional considerations or other populations**

#### 1. Disabilities or other health care needs recommendations

- a. When implementing this guidance, schools should carefully consider how to address the legal requirements related to provision of a free appropriate public education and requirements to reasonably accommodate disabilities, which continue to apply.
- b. Refer to the CDC K-12 guidance section on "Disabilities or other health care needs" for additional recommendations.

#### 2. Visitor recommendations

- a. Schools should review their rules for visitors and family engagement activities.
- b. Schools should limit nonessential visitors, volunteers, and activities involving external groups or organizations with people who are not fully vaccinated, particularly in areas where there is moderate-to-high COVID-19 community transmission.
- c. Schools should not limit access for direct service providers, but can ensure compliance with school visitor policies.
- d. Schools should continue to emphasize the importance of staying home when sick. Anyone, including visitors, who have symptoms of infectious illness, such as flu or COVID-19, should stay home and seek testing and care.

#### 3. Boarding schools may operate residential components under the following guidance:

- a. **COVID-19 vaccination is strongly recommended for all eligible people in California, including teachers, staff, students, and adults sharing homes with these members of our K-12 communities.** See CDC recommendations about how to promote vaccine access and uptake for schools. Additional California-specific vaccine access information is available on the Safe Schools Hub.
- b. Strongly recommend policies and practices to ensure that all eligible students, faculty and staff have ample opportunity to become fully vaccinated.
- c. Strongly recommend that unvaccinated students and staff be offered regular COVID-19 screening testing.
- d. Consider students living in multi-student rooms as a "household cohort." Household cohort members, regardless of vaccination status, do not need to wear masks or physically distance when they are together without non-household cohort members nearby. If different "household cohorts" are using shared indoor when together during the day or night, continue to monitor and enforce mask use, and healthy hygiene behaviors for everyone.

The non-residential components of boarding schools (e.g., in-person instruction for day students) are governed by the guidelines as other K-12 schools, as noted in this document.

Childcare settings and providers remain subject to separate guidance.

[1] See American Academy of Pediatrics, Interim Guidance: Return to Sports – When Masks should be Worn

California Department of Public Health  
PO Box, 997377, MS 0500, Sacramento, CA 95899-7377  
Department Website ([cdph.ca.gov](https://www.cdph.ca.gov))





5.5



## California Department of Education

**Tony Thurmond**, *State Superintendent of Public Instruction*  
1430 N Street, Sacramento, CA 95814-5901  
916-319-0800

## California State Board of Education

**Linda Darling-Hammond**, *State Board President*  
1430 N Street, Room 5111, Sacramento, CA 95814  
916-319-0827

August 19, 2021

Dear County and District Superintendents and Charter School Administrators:

### State Guidance for New Laws on Discipline

We are writing to you today regarding the implementation of new laws regarding disciplinary practices, consistent with our shared view that all students—particularly African American students and others overrepresented in suspension statistics—deserve a school environment that fosters their social-emotional well-being and academic success.

As we now know, suspension can do more harm than good. Sending a student home from school does not address the root cause of a student's behavior; it removes students from the learning environment; and it has a disproportionate impact on African American students and students with disabilities, among other marginalized groups that are underperforming academically and overrepresented in our criminal justice system. Legislation in recent years, reflecting extensive research, has sought to minimize the use and impact of suspension. The state's new accountability system reports suspensions and incentivizes minimizing the use of punitive discipline. With this guidance, we update the field about recent legislative changes and suggest alternatives to suspension and other punitive practices. Great work is happening in this area, and we applaud your leadership in dismantling the school-to-prison pipeline through the implementation of Multi-Tiered System of Supports (MTSS), positive behavior intervention systems, implicit bias training, restorative practices, and engaging academics. Research has established that systemwide implementation of these practices will lead to improved academic outcomes and long-term postsecondary success for all students, particularly our highest-need students.

### State Law and Suspension

Recent legislation was enacted to prevent students from losing learning opportunities for disciplinary reasons.

- **Ending Suspensions for Willful Defiance in Grades Kindergarten Through Eight:** In 2013, the Legislature approved Assembly Bill 420, which prohibited suspensions on willful defiance or disruption grounds for students in grades kindergarten through three. According to data collected by the California

Department of Education (CDE), suspensions for willful defiance significantly decreased upon passage of this measure. In 2019, the Legislature extended this prohibition to students in grades four through eight through Senate Bill 419 ([https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill\\_id=201920200SB419](https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201920200SB419)). Research indicates that students of color; students with disabilities; and lesbian, gay, bisexual, transgender, queer, intersex, and asexual students are more likely to be suspended for low-level subjective offenses such as willful defiance. We support the goals of this legislation and have included the resources below to support implementation of school-wide and district-/county-wide policies to better support students facing social-emotional and academic struggles.

- **Homework for Students Suspended for Two or More Days:** Assembly Bill 982 ([https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill\\_id=201920200AB982](https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=201920200AB982)), also enacted in 2019, requires local educational agencies (LEAs), including charters, to provide homework assignments to students upon the request of the parent, guardian, or student during a suspension of two or more school days.

In recent years there have been other statutory provisions designed to limit the use of suspensions and promote alternatives to suspension. These provisions aim to address the root causes of the student's behavior and to improve academic outcomes:

- **Minimize Suspension for Attendance Issues:** California *Education Code* (EC) Section 48900(w)(1) states that it is the intent of the Legislature that alternatives to suspension or expulsion be imposed against a pupil who is truant, tardy, or otherwise absent from school activities.
- **Instead of Suspension, Support:** EC Section 48900(v) provides that a superintendent of the school district or principal is encouraged to provide alternatives to suspension or expulsion, using a research-based framework with strategies that improve behavioral and academic outcomes, that are age-appropriate and designed to address and correct the pupil's specific misbehavior as specified in EC Section 48900.5.

EC Section 48900(w)(2) adds that the MTSS, which includes restorative justice practices, trauma-informed practices, social and emotional learning, and schoolwide positive behavior interventions and support, may be used to help students gain critical social and emotional skills, receive support to help transform trauma-related responses, understand the impact of their actions, and develop meaningful methods for repairing harm to the school community.

- **Suspension as a Last Resort:** And finally, EC Section 48900.5 provides that, except for specified exceptions, suspension, including supervised suspension, shall be imposed only when other means of correction fail to bring about proper conduct, and then continues to provide an extensive list of suggested positive, non-exclusionary alternative practices. Other means of correction may include additional academic supports, to ensure, for example, that instruction is



academically appropriate, culturally relevant, and engaging for students at different academic levels and with diverse backgrounds.

## **Replacing Suspension with Support**

Collectively, we must do more to reverse the reality that our most vulnerable students are disproportionately removed from their classes. Research on student engagement, academic success, dropout, and graduation rates has shown the need to replace punitive discipline practices with targeted student supports such as those referenced in state law above. The CDE and California's System of Support are your partners in establishing and strengthening LEA and school-level networks of support. Key resources include the following:

- The CDE Behavioral Intervention Strategies and Supports web page at <https://www.cde.ca.gov/ls/ss/se/behavioralintervention.asp> outlines where LEAs and schools can learn about Fix School Discipline, suspension data on Dataquest and the California School Dashboard, and Restorative Justice programs. These practices and policies that many schools and districts are putting in place to address discipline issues proactively support students whose behaviors may signify a call for help.
- The CDE MTSS web page at <https://www.cde.ca.gov/ci/cr/ri/> provides a research-proven framework aligned to address students' academic, behavior, and social success. It brings together the Response to Instruction and Intervention and Positive Behavioral Interventions and Supports to support the whole child through a data-driven tiered approach to academic and social emotional supports. An MTSS approach can ensure instruction and interventions meet student needs, to address the reality that African American students and students with disabilities—two of the groups most often suspended—have lower literacy and math scores than other ethnic groups and students without disabilities.
- There are also resources on the CDE Mental Health web page at <https://www.cde.ca.gov/ls/cg/mh/index.asp>, which includes strategies, resources, and training in psychological and mental health issues, including coping with tragedy, crisis intervention and prevention, school psychology, and suicide prevention.
- The CDE Attendance Improvement web page at <https://www.cde.ca.gov/ls/ai/> provides resources to address attendance improvement through prevention, early identification, and intervention instead of using punitive discipline.
- The CDE Asset-Based Pedagogies web page at <https://www.cde.ca.gov/pd/ee/assetbasedpedagogies.asp> has resources on culturally relevant and sustaining pedagogies, which focus on the strengths that diverse students bring to the classroom and school community. These approaches engage all learners through curriculum that connects to students'

cultural and linguistic identities. Asset-Based Pedagogy is also a key feature in California's State Literacy Plan, and aligned literacy resources are available on the California Educators Together web page at

<https://www.caeducatorstogether.org/groups/comprehensive-literacy-state-development-grant-resource-repository>.

- Addressing bias of educators is an important piece of the puzzle. In 2019–20, African American students made up 5.4 percent of public school students in California but comprised 15 percent of students who were suspended. Evidence shows that this is not because of worse behavior, but because of harsher treatment for minor offenses such as talking in class and other nonviolent behavior. LEAs are encouraged to invest in implicit bias training for their educator workforce: <https://www.cde.ca.gov/nr/ne/yr20/yr20rel77.asp>.

### **Data-Driven Continuous Improvement to Strengthen Supports**

Our state's focus on equity means addressing students' holistic needs, whether they are struggling with trauma, disability, or the effects of socio-economic disadvantage. Since the passage of the Local Control Funding Formula, the state has engaged in the data-driven continuous improvement process, with actions to address student needs informed by robust stakeholder input and thorough root-cause analysis. Tackling suspensions is part of this framework, with suspension data reported in the California School Dashboard and school climate as one of the eight state priorities. Every year, school and district communities should consult their suspension data and analyze the underlying causes and adjust programming as needed to better support students, especially students of color disproportionately impacted by unneeded suspensions. Our partners at the California Collaborative for Educational Excellence (CCEE) are also resources in the System of Support. The CCEE website is available at <https://ccee-ca.org/>.

CDE resources include the following:

- The CDE Local Control Accountability Plan web page at <https://www.cde.ca.gov/re/lc/> includes references to the eight state priorities, the continuous improvement process, stakeholder engagement, and the whole child resource map.

Particularly as we grapple with the immediate and post-pandemic effects of COVID-19, students and families face unprecedented challenges that will inevitably affect students' stress levels, behaviors, and their ability to participate in school. Like suspensions, these challenges fall disproportionately on students of color and other marginalized groups. Separate and apart from the pandemic, our communities are crying out for support and education, not suspension. In this moment of extraordinary need, the most successful schools will partner with communities to better understand and support students' mental and physical health needs so they are able to engage in accelerated learning at school.



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Systemic and targeted approaches can help realize our shared goals of making equity real.

If you have any questions regarding suspensions and how to minimize reliance on this disciplinary tool, please contact Dan Sackheim, Education Programs Consultant, Educational Options Office, by phone at 916-445-5595 or by email at [dsackheim@cde.ca.gov](mailto:dsackheim@cde.ca.gov).

Sincerely,

A handwritten signature in blue ink that reads "Tony Thurmond".

Tony Thurmond  
State Superintendent of Public Instruction  
California Department of Education

A handwritten signature in black ink that reads "Linda Darling-Hammond".

Linda Darling-Hammond  
President  
California State Board of Education

TT/LDH:ds