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	-----	-----
61120 - 61129	\$20,304.48	\$21,856.97
61520 - 61529	\$230.80	\$0.00
	-----	-----
62120 - 62129	\$354.67	\$384.01
62210 - 62219	\$637.44	\$262.63
62220 - 62229	\$1,243.08	\$1,355.13
62260 - 62269	\$149.14	\$61.42
62270 - 62279	\$290.68	\$316.93
62310 - 62319	\$1,525.23	\$624.81
62320 - 62329	\$2,977.67	\$3,223.90
62520 - 62529	\$4.97	\$4.75
62620 - 62629	\$59.93	\$59.44
62710 - 62719	\$104.38	\$104.26
62720 - 62729	\$585.32	\$11.99
62910 - 62919	\$36.50	\$17.56
62920 - 62929	\$114.93	\$137.93
	-----	-----
63430 - 63999	\$0.00	\$3,000.00
	-----	-----
66100 - 66199	\$1,692.93	\$3,225.00
	-----	-----
Sub-Totals 2170 - 2199	\$30,312.15	\$34,646.73
2210 - Curr Supv(Imp Inst Svcs)		
62210 - 62219	\$0.00	\$4,704.10
62260 - 62269	\$0.00	\$1,112.53
62310 - 62319	\$0.00	\$11,317.13
62510 - 62519	\$0.00	\$17.87
62610 - 62619	\$0.00	\$223.37
62910 - 62919	\$0.00	\$300.72
	-----	-----
66100 - 66199	\$0.00	\$500.00
	-----	-----



	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
68100 - 68199	\$0.00	\$275.00
	-----	-----
Sub-Totals 2210 - 2210	\$0.00	\$18,450.72
<b>2212 - Inst &amp; Curr Dev</b>		
62210 - 62219	\$3,227.16	\$0.00
62260 - 62269	\$754.71	\$0.00
62310 - 62319	\$9,150.58	\$0.00
62510 - 62519	\$13.12	\$0.00
62610 - 62619	\$172.77	\$0.00
62710 - 62719	\$3,533.55	\$0.00
62910 - 62919	\$201.82	\$0.00
	-----	-----
66100 - 66199	\$755.26	\$0.00
	-----	-----
68100 - 68199	\$200.00	\$0.00
	-----	-----
Sub-Totals 2212 - 2212	\$18,008.97	\$0.00
<b>2213 - Inst Stf Trng</b>		
61120 - 61129	\$1,468.40	\$0.00
	-----	-----
62120 - 62129	\$15.31	\$0.00
62210 - 62219	\$127.63	\$248.00
62220 - 62229	\$87.09	\$0.00
62260 - 62269	\$29.84	\$58.00
62270 - 62279	\$20.39	\$0.00
62310 - 62319	\$344.66	\$820.00
62320 - 62329	\$212.92	\$0.00
62410 - 62419	\$0.00	\$10,000.00
62420 - 62429	\$5,237.10	\$0.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62910 - 62919	\$6.91	\$0.00
62920 - 62929	\$6.06	\$0.00
	-----	-----
63220 - 63229	\$2,224.80	\$4,650.00
63310 - 63319	\$12,947.90	\$76,171.32
63320 - 63329	\$1,645.21	\$5,200.00
	-----	-----
65820 - 65829	\$0.00	\$800.00
	-----	-----
<b>Sub-Totals 2213 - 2213</b>	<b>\$24,374.22</b>	<b>\$97,947.32</b>
 <b>2216 - Oth Imp Inst Svcs</b>		
62210 - 62219	\$3,205.60	\$3,102.69
62260 - 62269	\$749.67	\$725.63
62310 - 62319	\$7,953.91	\$7,381.38
62510 - 62519	\$3.52	\$10.97
62610 - 62619	\$45.87	\$137.11
62710 - 62719	\$2,101.86	\$1,963.05
62910 - 62919	\$185.16	\$196.70
	-----	-----
<b>Sub-Totals 2216 - 2219</b>	<b>\$14,245.59</b>	<b>\$13,517.53</b>
 <b>2220 - Ed Med Svcs</b>		
62210 - 62219	\$8,915.58	\$9,281.83
62260 - 62269	\$2,085.14	\$2,170.75
62310 - 62319	\$22,540.04	\$22,081.76
62510 - 62519	\$31.30	\$32.85
62610 - 62619	\$416.68	\$410.45
62710 - 62719	\$5,618.92	\$5,572.85
62910 - 62919	\$513.45	\$655.54
	-----	-----
66100 - 66199	\$400.00	\$1,200.00
66420 - 66429	\$1,825.86	\$5,450.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
66430 - 66439	\$0.00	\$375.00
	-----	-----
Sub-Totals 2220 - 2220	\$42,346.97	\$47,231.03
<b>2226 - Oth Ed Med Svcs</b>		
61120 - 61129	\$41,800.96	\$70,000.00
61220 - 61229	\$225.00	\$0.00
61520 - 61529	\$475.70	\$0.00
	-----	-----
62120 - 62129	\$299.59	\$312.00
62210 - 62219	\$4,189.76	\$0.00
62220 - 62229	\$2,618.69	\$4,340.00
62260 - 62269	\$979.88	\$0.00
62270 - 62279	\$612.43	\$1,015.00
62310 - 62319	\$9,911.97	\$0.00
62320 - 62329	\$6,162.82	\$10,325.00
62510 - 62519	\$14.32	\$0.00
62520 - 62529	\$9.80	\$31.15
62610 - 62619	\$186.42	\$0.00
62620 - 62629	\$128.04	\$389.35
62710 - 62719	\$2,928.21	\$0.00
62720 - 62729	\$2,384.44	\$3,364.68
62910 - 62919	\$214.38	\$0.00
62920 - 62929	\$155.70	\$279.24
	-----	-----
63430 - 63999	\$66,695.34	\$66,970.00
	-----	-----
64320 - 64329	\$6,619.36	\$23,500.00
	-----	-----
65311 - 65319	\$1,200.00	\$1,800.00
65330 - 65399	\$1,788.00	\$1,800.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
65820 - 65829	\$0.00	\$300.00
66500 - 66509	\$14,672.63	\$18,400.00
66510 - 66519	\$0.00	\$12,600.00
66520 - 66599	\$13,696.22	\$9,000.00
67340 - 67399	\$43,784.07	\$94,000.00
68100 - 68199	\$0.00	\$225.00
<b>Sub-Totals 2226 - 2289</b>	<b>\$221,753.73</b>	<b>\$318,651.42</b>
<b>2290 - Oth Sup Svcs-Inst Stf</b>		
62210 - 62219	\$5,767.99	\$6,836.03
62260 - 62269	\$1,349.69	\$1,602.09
62310 - 62319	\$15,684.61	\$16,297.20
62710 - 62719	\$5,129.05	\$5,746.76
62910 - 62919	\$369.16	\$463.92
<b>Sub-Totals 2290 - 2299</b>	<b>\$28,300.50</b>	<b>\$30,946.00</b>
<b>2311 - Supv Bd of Ed Svcs</b>		
65220 - 65229	\$12,581.50	\$13,000.00
65400 - 65499	\$9,236.98	\$10,000.00
65870 - 65879	\$1,865.00	\$2,000.00
65910 - 65919	\$0.00	\$861.00
66100 - 66199	\$2,895.01	\$3,000.00
68100 - 68199	\$5,094.50	\$8,050.00
<b>Sub-Totals 2311 - 2311</b>	<b>\$31,672.99</b>	<b>\$36,911.00</b>

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
<b>2314 - Elections</b>		
63430 - 63999	\$949.99	\$1,000.00
	-----	-----
65400 - 65499	\$222.53	\$400.00
	-----	-----
66100 - 66199	\$537.68	\$600.00
	-----	-----
<b>Sub-Totals 2314 - 2314</b>	<b>\$1,710.20</b>	<b>\$2,000.00</b>
<b>2315 - Legal</b>		
63430 - 63999	\$3,563.75	\$12,500.00
	-----	-----
<b>Sub-Totals 2315 - 2315</b>	<b>\$3,563.75</b>	<b>\$12,500.00</b>
<b>2316 - Staff Rel Neg</b>		
65400 - 65499	\$1,873.90	\$2,000.00
65810 - 65819	\$958.50	\$1,200.00
65820 - 65829	\$2,695.43	\$3,000.00
	-----	-----
66100 - 66199	\$6,446.47	\$9,000.00
	-----	-----
67330 - 67339	\$8,352.11	\$0.00
	-----	-----
<b>Sub-Totals 2316 - 2316</b>	<b>\$20,326.41</b>	<b>\$15,200.00</b>
<b>2317 - Audit Svcs</b>		
63430 - 63999	\$5,000.00	\$5,000.00
	-----	-----
<b>Sub-Totals 2317 - 2317</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>2321 - Off of Supi/Ed Coop</b>		
61120 - 61129	\$34,752.00	\$36,192.00
61300 - 61399	\$244.43	\$0.00
61520 - 61529	\$1,000.00	\$0.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61820 - 61829	\$880.00	\$5,644.00
61830 - 61899	\$1,013.60	\$904.80
	-----	-----
62120 - 62129	\$312.00	\$312.00
62210 - 62219	\$8,736.96	\$8,853.60
62220 - 62229	\$1,975.31	\$2,649.93
62260 - 62269	\$2,106.63	\$2,209.80
62270 - 62279	\$461.97	\$619.74
62310 - 62319	\$21,357.05	\$22,479.00
62320 - 62329	\$5,494.06	\$6,304.27
62510 - 62519	\$30.60	\$33.16
62520 - 62529	\$7.32	\$9.46
62610 - 62619	\$407.27	\$414.46
62620 - 62629	\$94.01	\$118.28
62710 - 62719	\$2,627.15	\$2,699.04
62720 - 62729	\$2,713.44	\$2,879.16
62910 - 62919	\$302.64	\$542.88
62920 - 62929	\$150.06	\$171.00
	-----	-----
64420 - 64429	\$8,717.19	\$9,000.00
	-----	-----
65311 - 65319	\$1,200.00	\$1,200.00
65320 - 65329	\$4,580.10	\$5,000.00
	-----	-----
66100 - 66199	\$5,830.43	\$6,000.00
	-----	-----
68100 - 68199	\$1,053.00	\$1,100.00
	-----	-----
Sub-Totals 2321 - 2321	\$106,047.22	\$115,336.58
 2322 - Comm Rel		
63430 - 63999	\$1,388.52	\$50,000.00
	-----	-----
65311 - 65319	\$0.00	\$3,000.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
65400 - 65499	\$0.00	\$5,000.00
66100 - 66199	\$1,366.34	\$1,500.00
67340 - 67399	\$1,843.42	\$2,000.00
<b>Sub-Totals 2322 - 2322</b>	<b>\$4,598.28</b>	<b>\$61,500.00</b>
<b>2324 - St &amp; Fed Rel</b>		
62210 - 62219	\$4,453.57	\$4,727.86
62260 - 62269	\$1,041.55	\$1,105.71
62310 - 62319	\$10,775.66	\$11,247.74
62510 - 62519	\$14.95	\$16.80
62610 - 62619	\$194.50	\$210.10
62710 - 62719	\$2,634.84	\$2,722.08
62910 - 62919	\$246.15	\$283.80
65311 - 65319	\$600.00	\$600.00
66100 - 66199	\$0.00	\$100.00
68100 - 68199	\$200.00	\$200.00
<b>Sub-Totals 2324 - 2324</b>	<b>\$20,161.22</b>	<b>\$21,214.09</b>
<b>2410 - Off of Prin</b>		
61120 - 61129	\$83,490.80	\$88,968.00
61520 - 61529	\$2,250.00	\$0.00
61820 - 61829	\$1,056.00	\$1,232.00
61830 - 61899	\$1,617.60	\$1,689.60
62120 - 62129	\$936.00	\$936.00
62210 - 62219	\$23,309.87	\$25,230.53

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62220 - 62229	\$4,837.54	\$5,697.16
62260 - 62269	\$5,451.43	\$5,900.69
62270 - 62279	\$1,132.23	\$1,332.40
62310 - 62319	\$56,809.22	\$60,024.23
62320 - 62329	\$12,820.15	\$13,553.72
62510 - 62519	\$85.33	\$88.81
62520 - 62529	\$17.40	\$20.03
62610 - 62619	\$1,106.79	\$1,109.83
62620 - 62629	\$218.56	\$250.45
62710 - 62719	\$10,867.82	\$14,308.08
62720 - 62729	\$8,178.01	\$8,422.72
62910 - 62919	\$1,229.44	\$1,604.64
62920 - 62929	\$377.92	\$437.76
	-----	-----
65311 - 65319	\$3,600.00	\$4,200.00
65810 - 65819	\$0.00	\$500.00
	-----	-----
68100 - 68199	\$769.25	\$1,514.00
	-----	-----
<b>Sub-Totals 2410 - 2419</b>	<b>\$220,161.36</b>	<b>\$237,020.65</b>
<b>2420 - Oth Sup Svcs-Sch Adm</b>		
66100 - 66199	\$6,546.08	\$6,000.00
	-----	-----
<b>Sub-Totals 2420 - 2499</b>	<b>\$6,546.08</b>	<b>\$6,000.00</b>
<b>2501 - Supv Bus Svcs</b>		
61120 - 61129	\$55,389.20	\$56,834.43
61300 - 61399	\$1,564.07	\$1,500.00
61520 - 61529	\$975.30	\$0.00
61820 - 61829	\$1,232.00	\$1,232.00
61830 - 61899	\$1,656.43	\$1,698.43
	-----	-----
62120 - 62129	\$304.49	\$304.51

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62220 - 62229	\$3,594.70	\$3,798.42
62270 - 62279	\$840.70	\$888.34
62320 - 62329	\$8,818.48	\$9,036.57
62520 - 62529	\$11.89	\$13.49
62620 - 62629	\$152.26	\$168.65
62720 - 62729	\$2,569.74	\$2,656.76
62920 - 62929	\$204.99	\$235.77
	-----	-----
65311 - 65319	\$600.00	\$600.00
	-----	-----
66100 - 66199	\$327.34	\$1,200.00
	-----	-----
68100 - 68199	\$180.00	\$180.00
	-----	-----
<b>Sub-Totals 2501 - 2509</b>	<b>\$78,421.59</b>	<b>\$80,347.37</b>
<b>2510 - Fisc Svcs</b>		
65910 - 65919	\$0.00	\$125.00
	-----	-----
66100 - 66199	\$466.41	\$2,000.00
66500 - 66509	\$167.07	\$1,000.00
	-----	-----
<b>Sub-Totals 2510 - 2510</b>	<b>\$633.48</b>	<b>\$3,125.00</b>
<b>2513 - Rec &amp; Disb Fund</b>		
61120 - 61129	\$21,168.00	\$21,888.00
61300 - 61399	\$0.00	\$500.00
61520 - 61529	\$500.00	\$0.00
61820 - 61829	\$308.00	\$572.00
61830 - 61899	\$617.40	\$1,094.00
	-----	-----
62120 - 62129	\$156.00	\$156.00
62220 - 62229	\$1,335.66	\$1,491.38
62270 - 62279	\$312.39	\$348.79

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62320 - 62329	\$3,276.04	\$3,548.02
62520 - 62529	\$4.46	\$5.28
62620 - 62629	\$57.71	\$65.89
62720 - 62729	\$1,317.48	\$1,361.04
62920 - 62929	\$85.48	\$97.62
	-----	-----
<b>Sub-Totals 2513 - 2513</b>	<b>\$29,138.62</b>	<b>\$31,128.02</b>
<b>2514 - Payroll</b>		
61120 - 61129	\$43,353.60	\$44,073.60
61300 - 61399	\$147.34	\$300.00
61520 - 61529	\$1,000.00	\$0.00
61820 - 61829	\$440.00	\$1,144.00
61830 - 61899	\$1,726.68	\$2,203.68
	-----	-----
62120 - 62129	\$312.51	\$312.00
62220 - 62229	\$2,524.97	\$5,691.28
62270 - 62279	\$590.47	\$691.95
62320 - 62329	\$6,766.84	\$7,038.89
62520 - 62529	\$9.31	\$10.46
62620 - 62629	\$120.32	\$130.73
62720 - 62729	\$2,701.57	\$2,659.02
62920 - 62929	\$174.41	\$196.20
	-----	-----
66100 - 66199	\$1,062.75	\$1,250.00
	-----	-----
68100 - 68199	\$140.00	\$140.00
	-----	-----
<b>Sub-Totals 2514 - 2514</b>	<b>\$61,070.77</b>	<b>\$65,841.81</b>
<b>2550 - Oth Sup Svcs-Bus</b>		
61120 - 61129	\$34,117.12	\$32,684.73
61520 - 61529	\$610.30	\$0.00
61820 - 61829	\$440.00	\$572.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61830 - 61899	\$1,109.28	\$1,109.28
62120 - 62129	\$192.65	\$199.71
62210 - 62219	\$629.09	\$347.20
62220 - 62229	\$1,507.71	\$1,783.49
62260 - 62269	\$147.10	\$81.20
62270 - 62279	\$352.57	\$417.10
62310 - 62319	\$1,633.48	\$826.00
62320 - 62329	\$4,245.02	\$4,242.98
62520 - 62529	\$4.85	\$7.51
62620 - 62629	\$62.61	\$93.92
62710 - 62719	\$238.80	\$76.30
62720 - 62729	\$1,572.88	\$1,663.00
62910 - 62919	\$37.37	\$0.00
62920 - 62929	\$106.78	\$121.99
63430 - 63999	\$2,776.25	\$8,100.00
64320 - 64329	\$1,209.06	\$1,000.00
65310 - 65310	\$8,795.08	\$9,500.00
65311 - 65319	\$3,500.00	\$3,600.00
66100 - 66199	\$1,616.19	\$1,600.00
67340 - 67399	\$1,856.48	\$8,000.00
68100 - 68199	\$3,638.60	\$4,200.00
<b>Sub-Totals 2550 - 2599</b>	<b>\$70,399.27</b>	<b>\$80,226.41</b>
<b>2600 - Op &amp; Mntc Plnt Svcs</b>		
61120 - 61129	\$46,769.30	\$46,752.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61300 - 61399	\$2,292.18	\$0.00
61520 - 61529	\$500.00	\$0.00
	-----	-----
62120 - 62129	\$311.55	\$312.00
62220 - 62229	\$3,072.80	\$2,898.62
62270 - 62279	\$718.63	\$677.90
62320 - 62329	\$7,186.42	\$6,895.92
62520 - 62529	\$9.40	\$10.17
62620 - 62629	\$123.81	\$127.15
62920 - 62929	\$178.58	\$204.84
	-----	-----
65311 - 65319	\$600.00	\$600.00
65820 - 65829	\$0.00	\$200.00
	-----	-----
68100 - 68199	\$160.00	\$160.00
	-----	-----
<b>Sub-Totals 2600 - 2609</b>	<b>\$61,922.67</b>	<b>\$58,838.60</b>
<b>2610 - Supv Op Mntc Plnt Svcs</b>		
62320 - 62329	\$3,941.96	\$4,500.00
	-----	-----
64110 - 64110	\$26,635.06	\$37,000.00
64230 - 64230	\$376,653.61	\$380,000.00
	-----	-----
65210 - 65219	\$86,471.42	\$90,794.99
	-----	-----
66100 - 66199	\$157.78	\$0.00
66210 - 66219	\$47,377.59	\$59,000.00
66220 - 66229	\$213,450.21	\$256,000.00
	-----	-----
<b>Sub-Totals 2610 - 2619</b>	<b>\$754,687.63</b>	<b>\$827,294.99</b>
<b>2620 - Op of Bld Svcs</b>		
61120 - 61129	\$122,866.12	\$126,384.00

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	-----	-----
61220 - 61229	\$5,347.00	\$8,000.00
61300 - 61399	\$759.95	\$300.00
61520 - 61529	\$3,250.00	\$0.00
61820 - 61829	\$2,464.00	\$5,501.50
61830 - 61899	\$4,066.40	\$4,146.00
	-----	-----
62120 - 62129	\$921.44	\$1,170.00
62220 - 62229	\$8,224.97	\$8,929.93
62270 - 62279	\$1,924.93	\$2,088.44
62320 - 62329	\$20,119.26	\$21,244.64
62520 - 62529	\$28.39	\$31.72
62620 - 62629	\$360.47	\$396.60
62720 - 62729	\$9,799.80	\$10,173.36
62920 - 62929	\$412.62	\$592.44
	-----	-----
64210 - 64210	\$16,090.63	\$17,000.00
64310 - 64319	\$75,747.29	\$150,100.00
64420 - 64429	\$2,388.46	\$2,200.00
	-----	-----
66100 - 66199	\$42,038.93	\$51,450.00
	-----	-----
68100 - 68199	\$140.00	\$280.00
	-----	-----
<b>Sub-Totals 2620 - 2629</b>	<b>\$316,950.66</b>	<b>\$409,988.63</b>
<b>2630 - Cr Upk of Grnd Svcs</b>		
64310 - 64319	\$0.00	\$750.00
	-----	-----
66100 - 66199	\$11,777.90	\$15,800.00
	-----	-----
<b>Sub-Totals 2630 - 2639</b>	<b>\$11,777.90</b>	<b>\$16,550.00</b>
<b>2640 - Cr Upk Eq Svcs</b>		

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64310 - 64319	\$58.81	\$1,500.00
66100 - 66199	\$1,124.26	\$1,250.00
<b>Sub-Totals 2640 - 2649</b>	<b>\$1,183.07</b>	<b>\$2,750.00</b>
<b>2650 - Vcl Op &amp; Mntc Svc(Non STP)</b>		
64310 - 64319	\$3,257.27	\$5,000.00
66100 - 66199	\$2,924.04	\$4,000.00
<b>Sub-Totals 2650 - 2659</b>	<b>\$6,181.31</b>	<b>\$9,000.00</b>
<b>2660 - Sec Svcs</b>		
63430 - 63999	\$98,286.65	\$135,503.29
<b>Sub-Totals 2660 - 2669</b>	<b>\$98,286.65</b>	<b>\$135,503.29</b>
<b>2670 - Oth Op &amp; Mntc Plnt Svcs</b>		
61220 - 61229	\$3,950.00	\$5,000.00
62120 - 62129	\$54.38	\$60.00
62220 - 62229	\$191.08	\$310.00
62270 - 62279	\$44.69	\$72.50
62320 - 62329	\$572.77	\$737.50
62920 - 62929	\$17.80	\$25.00
<b>Sub-Totals 2670 - 2699</b>	<b>\$4,830.72</b>	<b>\$6,205.00</b>
<b>2720 - Vcl Op</b>		
61120 - 61129	\$121,217.56	\$151,478.00
61220 - 61229	\$11,079.90	\$0.00

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	-----	-----
61520 - 61529	\$2,500.00	\$0.00
62110 - 62119	\$9.88	\$0.00
62120 - 62129	\$1,430.02	\$936.00
62210 - 62219	\$1,277.84	\$1,396.05
62220 - 62229	\$6,557.67	\$7,995.59
62260 - 62269	\$298.81	\$326.50
62270 - 62279	\$1,533.63	\$1,869.95
62310 - 62319	\$3,158.41	\$3,321.26
62320 - 62329	\$16,387.22	\$16,606.30
62520 - 62529	\$34.54	\$39.66
62620 - 62629	\$449.56	\$495.85
62710 - 62719	\$111.50	\$0.00
62720 - 62729	\$5,871.04	\$2,657.80
62910 - 62919	\$57.92	\$0.00
62920 - 62929	\$412.70	\$310.18
63430 - 63999	\$205.00	\$500.00
65240 - 65249	\$18,960.38	\$19,646.02
66100 - 66199	\$2,042.87	\$2,500.00
66260 - 66269	\$36,452.22	\$45,000.00
68100 - 68199	\$376.50	\$400.00
<b>Sub-Totals 2720 - 2729</b>	<b>\$230,425.17</b>	<b>\$255,479.16</b>
<b>2740 - Vcl Svc &amp; Mntc</b>		
61120 - 61129	\$52,385.06	\$52,752.00
61300 - 61399	\$3,733.08	\$0.00
61520 - 61529	\$1,250.00	\$0.00
61820 - 61829	\$0.00	\$1,012.50

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	-----	-----
61830 - 61899	\$381.60	\$1,317.00
62120 - 62129	\$385.57	\$390.00
62220 - 62229	\$3,514.55	\$3,415.06
62270 - 62279	\$821.92	\$798.69
62320 - 62329	\$8,373.74	\$8,124.52
62520 - 62529	\$10.77	\$12.07
62620 - 62629	\$136.68	\$150.89
62720 - 62729	\$3,166.80	\$3,276.48
62920 - 62929	\$205.26	\$237.84
64310 - 64319	\$14,979.05	\$21,200.00
66100 - 66199	\$13,860.18	\$21,200.00
66260 - 66269	\$23,367.26	\$89,651.00
<b>Sub-Totals 2740 - 2749</b>	<b>\$126,571.52</b>	<b>\$203,538.05</b>
<b>2900 - Oth Supp Svcs</b>		
65910 - 65919	\$11,166.83	\$20,000.00
<b>Sub-Totals 2900 - 2999</b>	<b>\$11,166.83</b>	<b>\$20,000.00</b>
<b>4300 - Lnd Imp Svcs</b>		
63420 - 63429	\$7,988.65	\$9,732.16
<b>Sub-Totals 4300 - 4399</b>	<b>\$7,988.65</b>	<b>\$9,732.16</b>
<b>4500 - Ed Spcf Dvlp Svcs</b>		
67200 - 67209	\$1,491.88	\$0.00
<b>Sub-Totals 4500 - 4599</b>	<b>\$1,491.88</b>	<b>\$0.00</b>

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
<b>5901 - Pmt to St for Ovpypmt Fund</b>		
69400 - 69499	\$17,322.12	\$11,648.60
	-----	-----
<b>Sub-Totals 5901 - 5901</b>	\$17,322.12	\$11,648.60
<b>Total Expenditures</b>	\$5,003,844.95	\$5,821,498.81
<b>Transfers:</b>		
52200 - 52299	\$8,215,962.40	\$9,248,233.44
52300 - 52399	\$158,795.00	\$197,506.47
69310 - 69319	-\$4,632,974.68	-\$4,752,525.43
69320 - 69329	-\$8,215,962.40	-\$9,248,233.44
69330 - 69339	-\$1,318,500.83	-\$260,487.24
69340 - 69349	-\$187,460.33	-\$409,305.00
69380 - 69399	-\$8,855.89	-\$78,336.51
	-----	-----
<b>Total Transfers</b>	-\$5,988,996.73	-\$5,303,147.71
<b>Ending Balance</b>	\$2,201,436.06	\$1,886,528.64

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
67330 - 67339	\$25,252.20	\$52,000.00
	-----	-----
Sub-Totals 2620 - 2629	\$26,018.57	\$52,000.00
2630 - Cr Upk of Grnd Svcs		
64310 - 64319	\$868.00	\$0.00
	-----	-----
66100 - 66199	\$160.00	\$0.00
	-----	-----
Sub-Totals 2630 - 2639	\$1,028.00	\$0.00
2650 - Vcl Op & Mntc Svc(Non STP)		
67320 - 67329	\$26,780.00	\$0.00
	-----	-----
Sub-Totals 2650 - 2659	\$26,780.00	\$0.00
4500 - Ed Spcf Dvlp Svcs		
67200 - 67209	\$0.00	\$2,359.43
	-----	-----
Sub-Totals 4500 - 4599	\$0.00	\$2,359.43
4620 - Non-Inst Area		
64500 - 64599	\$117,970.00	\$569,989.62
	-----	-----
Sub-Totals 4620 - 4629	\$117,970.00	\$569,989.62
4710 - Inst Areas		
64500 - 64599	\$330,499.08	\$224,112.06
	-----	-----
Sub-Totals 4710 - 4719	\$330,499.08	\$224,112.06

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
Total Expenditures	\$516,028.31	\$866,845.67
Transfers:		
52200 - 52299	\$1,318,500.83	\$260,487.24
52300 - 52399	\$23,592.32	\$0.00
69320 - 69329	-\$158,795.00	-\$197,506.47
69330 - 69339	-\$23,592.32	\$0.00
	-----	-----
Total Transfers	\$1,159,705.83	\$62,980.77
Ending Balance	\$4,092,067.66	\$3,530,892.68

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
<b>FUND 4 - Debt Service</b>		
Beginning Balance:	\$107,800.00	\$0.00
Revenues:		
51100 - 51199	\$12,579.18	\$0.00
	-----	-----
<b>Sub-Totals - 51000</b>	\$12,579.18	\$0.00
<b>Total Revenues</b>	\$12,579.18	\$0.00
Expenditures:		
5110 - Bnd Indbtns		
68100 - 68199	\$912.00	\$1,000.00
68300 - 68399	\$109,127.51	\$123,305.00
	-----	-----
69100 - 69199	\$197,800.00	\$285,000.00
	-----	-----
<b>Sub-Totals 5110 - 5119</b>	\$307,839.51	\$409,305.00
<b>Total Expenditures</b>	\$307,839.51	\$409,305.00
Transfers:		
52200 - 52299	\$187,460.33	\$409,305.00
	-----	-----
<b>Total Transfers</b>	\$187,460.33	\$409,305.00
<b>Ending Balance</b>	\$0.00	\$0.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
<b>FUND 5 - Capital Outlay</b>		
Beginning Balance:	\$170.10	\$207.11
Revenues:		
11140 - 11149	\$37.01	\$25.00
	-----	-----
<b>Sub-Totals - 11000</b>	<b>\$37.01</b>	<b>\$25.00</b>
<b>Total Revenues</b>	<b>\$37.01</b>	<b>\$25.00</b>
Expenditures:		
4710 - Inst Areas		
64500 - 64599	\$0.00	\$207.11
	-----	-----
<b>Sub-Totals 4710 - 4719</b>	<b>\$0.00</b>	<b>\$207.11</b>
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$207.11</b>
<b>Ending Balance</b>	<b>\$207.11</b>	<b>\$25.00</b>

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	-----	-----
<b>FUND 6 - Federal Grants</b>		
<b>Beginning Balance:</b>	\$65,073.71	\$213,583.77
<b>Revenues:</b>		
<b>19550 - 19559</b>	\$2,490.00	\$0.00
	-----	-----
<b>Sub-Totals - 19000</b>	\$2,490.00	\$0.00
<b>45110 - 45110</b>	\$297,740.20	\$328,365.79
<b>45175 - 45175</b>	\$88,487.50	\$40,000.00
<b>45600 - 45609</b>	\$0.00	\$62,662.53
<b>45613 - 45613</b>	\$248,081.30	\$339,262.96
<b>45630 - 45630</b>	\$6,937.97	\$28,359.74
<b>45650 - 45650</b>	\$49,336.11	\$30,000.00
<b>45911 - 45914</b>	\$95,550.07	\$72,000.00
<b>45921 - 45929</b>	\$46,130.62	\$45,480.65
<b>45972 - 45979</b>	\$105,654.90	\$26,445.99
<b>45980 - 45980</b>	\$176,318.79	\$0.00
<b>45981 - 45981</b>	\$589,034.70	\$359,719.46
<b>45983 - 45989</b>	\$36,601.38	\$21,430.60
<b>45990 - 45999</b>	\$0.00	\$1,176,272.09
	-----	-----
<b>Sub-Totals - 45000</b>	\$1,739,873.54	\$2,529,999.81
<b>Total Revenues</b>	\$1,742,363.54	\$2,529,999.81
<b>Expenditures:</b>		
<b>1105 - PreSch</b>		
<b>61110 - 61119</b>	\$7,980.46	\$0.00
<b>61120 - 61129</b>	\$44,789.06	\$10,000.00
	-----	-----
<b>62120 - 62129</b>	\$8.43	\$0.00
<b>62210 - 62219</b>	\$495.71	\$0.00
<b>62220 - 62229</b>	\$2,777.73	\$0.00

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	-----	-----
62260 - 62269	\$114.79	\$0.00
62270 - 62279	\$645.10	\$0.00
62310 - 62319	\$1,157.18	\$0.00
62320 - 62329	\$6,494.43	\$0.00
62920 - 62929	\$3.04	\$0.00
	-----	-----
63220 - 63229	\$118.80	\$0.00
	-----	-----
66100 - 66199	\$0.00	\$88,487.50
	-----	-----
<b>Sub-Totals 1105 - 1109</b>	<b>\$64,584.73</b>	<b>\$98,487.50</b>
<b>1110 - Kind</b>		
61110 - 61119	\$14,299.24	\$1,250.00
61120 - 61129	\$0.00	\$2,000.00
	-----	-----
62110 - 62119	\$8.21	\$0.00
62210 - 62219	\$878.01	\$77.50
62220 - 62229	\$0.00	\$124.00
62260 - 62269	\$205.28	\$18.13
62270 - 62279	\$0.00	\$29.01
62310 - 62319	\$2,073.39	\$184.38
62320 - 62329	\$0.00	\$295.01
62710 - 62719	\$69.00	\$0.00
62910 - 62919	\$10.79	\$0.00
	-----	-----
<b>Sub-Totals 1110 - 1119</b>	<b>\$17,543.92</b>	<b>\$3,978.03</b>
<b>1120 - Ele</b>		
61110 - 61119	\$61,232.98	\$15,750.00
61120 - 61129	\$11,020.25	\$0.00
	-----	-----
62110 - 62119	\$16.96	\$0.00
62210 - 62219	\$3,788.43	\$46.50

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	-----	-----
62220 - 62229	\$683.25	\$0.00
62260 - 62269	\$883.26	\$10.88
62270 - 62279	\$159.79	\$0.00
62310 - 62319	\$8,878.82	\$110.63
62320 - 62329	\$1,597.94	\$0.00
62710 - 62719	\$150.42	\$0.00
62910 - 62919	\$0.37	\$0.00
	-----	-----
63430 - 63999	\$0.00	\$10,000.00
	-----	-----
66100 - 66199	\$2.79	\$23,309.73
	-----	-----
<b>Sub-Totals 1120 - 1129</b>	<b>\$88,415.26</b>	<b>\$49,227.74</b>
<b>1130 - Mdl/Jnr Hgh</b>		
61110 - 61119	\$48,837.94	\$35,388.30
61120 - 61129	\$11,602.50	\$400.00
	-----	-----
62110 - 62119	\$11.58	\$0.00
62210 - 62219	\$3,008.63	\$334.08
62220 - 62229	\$719.35	\$24.80
62260 - 62269	\$698.80	\$78.14
62270 - 62279	\$168.23	\$5.80
62310 - 62319	\$7,081.51	\$794.78
62320 - 62329	\$1,682.36	\$59.00
62710 - 62719	\$103.70	\$0.00
62910 - 62919	\$17.69	\$0.00
	-----	-----
63430 - 63999	\$0.00	\$15,000.00
	-----	-----
66100 - 66199	\$138.07	\$7,272.92
	-----	-----
<b>Sub-Totals 1130 - 1139</b>	<b>\$74,070.36</b>	<b>\$59,357.82</b>

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	-----	-----
<b>1140 - Hgh Sch</b>		
61110 - 61119	\$40,498.11	\$28,000.00
61120 - 61129	\$10,625.00	\$1,250.00
	-----	-----
62110 - 62119	\$19.85	\$0.00
62210 - 62219	\$2,501.04	\$186.00
62220 - 62229	\$658.76	\$77.50
62260 - 62269	\$582.22	\$43.51
62270 - 62279	\$154.07	\$18.13
62310 - 62319	\$5,872.25	\$442.51
62320 - 62329	\$1,540.63	\$184.38
62710 - 62719	\$173.44	\$0.00
62910 - 62919	\$0.74	\$0.00
	-----	-----
63430 - 63999	\$0.00	\$25,000.00
	-----	-----
66100 - 66199	\$493.91	\$7,272.91
	-----	-----
<b>Sub-Totals 1140 - 1149</b>	<b>\$63,120.02</b>	<b>\$62,474.94</b>
<b>1150 - Ath</b>		
61110 - 61119	\$21,282.86	\$1,721.55
	-----	-----
62110 - 62119	\$17.49	\$0.00
62210 - 62219	\$1,300.03	\$106.72
62260 - 62269	\$304.01	\$24.97
62310 - 62319	\$3,086.00	\$253.93
62710 - 62719	\$136.35	\$0.00
62910 - 62919	\$5.86	\$0.00
	-----	-----
<b>Sub-Totals 1150 - 1159</b>	<b>\$26,132.60</b>	<b>\$2,107.17</b>
<b>1160 - Stud Act</b>		

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61110 - 61119	\$2,779.60	\$68.20
62110 - 62119	\$0.31	\$0.00
62210 - 62219	\$172.23	\$4.23
62260 - 62269	\$40.30	\$0.99
62310 - 62319	\$403.05	\$10.05
62910 - 62919	\$0.29	\$0.00
Sub-Totals 1160 - 1169	\$3,395.78	\$83.47
1211 - Cons Tea		
63410 - 63419	\$0.00	\$20,000.00
Sub-Totals 1211 - 1211	\$0.00	\$20,000.00
1212 - ltn Sp Path		
61120 - 61129	\$21,357.09	\$128,500.00
62120 - 62129	\$87.49	\$624.00
62220 - 62229	\$1,105.79	\$7,967.00
62270 - 62279	\$258.60	\$1,863.25
62320 - 62329	\$3,096.76	\$18,953.75
62710 - 62719	\$7.44	\$0.00
62720 - 62729	\$892.41	\$5,585.16
62920 - 62929	\$66.82	\$519.96
66100 - 66199	\$0.00	\$1,797.39
68100 - 68199	\$80.00	\$500.00
Sub-Totals 1212 - 1212	\$26,952.40	\$166,310.51

1220 - Rsc Rm

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61110 - 61119	\$58,971.58	\$2,200.00
61120 - 61129	\$97,982.60	\$89,758.00
	-----	-----
62110 - 62119	\$318.13	\$0.00
62120 - 62129	\$1,520.18	\$1,560.00
62210 - 62219	\$3,648.78	\$136.40
62220 - 62229	\$5,796.16	\$5,564.99
62260 - 62269	\$853.36	\$31.91
62270 - 62279	\$1,355.69	\$1,301.49
62310 - 62319	\$8,550.95	\$324.51
62320 - 62329	\$14,207.54	\$13,239.31
62710 - 62719	\$52.90	\$0.00
62720 - 62729	\$5,429.05	\$10,289.80
62910 - 62919	\$176.77	\$0.00
62920 - 62929	\$478.87	\$549.00
	-----	-----
63430 - 63999	\$5,230.00	\$6,000.00
	-----	-----
66100 - 66199	\$5,492.24	\$7,500.00
	-----	-----
<b>Sub-Totals 1220 - 1229</b>	<b>\$210,064.80</b>	<b>\$138,455.41</b>
<b>1240 - Spec Cls 1:10</b>		
61110 - 61119	\$5,113.45	\$0.00
	-----	-----
62110 - 62119	\$16.42	\$0.00
62210 - 62219	\$308.97	\$0.00
62260 - 62269	\$72.27	\$0.00
62310 - 62319	\$741.46	\$0.00
62910 - 62919	\$1.58	\$0.00
	-----	-----
<b>Sub-Totals 1240 - 1249</b>	<b>\$6,254.15</b>	<b>\$0.00</b>

1290 - PreSch-Spec Nds

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61120 - 61129	\$2,822.00	\$17,712.00
62120 - 62129	\$0.00	\$312.00
62220 - 62229	\$174.96	\$1,098.14
62270 - 62279	\$40.92	\$256.82
62320 - 62329	\$409.19	\$2,612.52
62920 - 62929	\$0.00	\$111.84
65910 - 65919	\$0.00	\$15,851.29
66100 - 66199	\$611.24	\$53,067.66
67330 - 67339	\$2,594.07	\$0.00
<b>Sub-Totals 1290 - 1294</b>	<b>\$6,652.38</b>	<b>\$91,022.27</b>
<b>1310 - Wkfc Ag</b>		
61110 - 61119	\$2,992.00	\$200.00
62210 - 62219	\$185.50	\$12.40
62260 - 62269	\$43.38	\$2.90
62310 - 62319	\$433.84	\$29.50
<b>Sub-Totals 1310 - 1319</b>	<b>\$3,654.72</b>	<b>\$244.80</b>
<b>1330 - Bus/Off Occ</b>		
61110 - 61119	\$5,232.81	\$200.00
62110 - 62119	\$3.28	\$0.00
62210 - 62219	\$324.28	\$12.40
62260 - 62269	\$75.84	\$2.90

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62310 - 62319	\$758.76	\$29.50
	-----	-----
Sub-Totals 1330 - 1339	\$6,394.97	\$244.80
1340 - Hlth Car/Occ		
61110 - 61119	\$2,839.53	\$0.00
	-----	-----
62110 - 62119	\$4.12	\$0.00
62210 - 62219	\$176.50	\$0.00
62260 - 62269	\$41.05	\$0.00
62310 - 62319	\$411.74	\$0.00
62710 - 62719	\$32.92	\$0.00
62910 - 62919	\$4.69	\$0.00
	-----	-----
Sub-Totals 1340 - 1349	\$3,510.55	\$0.00
1510 - Bas Skls		
61110 - 61119	\$512.50	\$16,375.00
61120 - 61129	\$0.00	\$3,220.04
	-----	-----
62210 - 62219	\$30.45	\$1,015.25
62220 - 62229	\$0.00	\$199.64
62260 - 62269	\$7.12	\$237.47
62270 - 62279	\$0.00	\$46.70
62310 - 62319	\$74.31	\$2,415.32
62320 - 62329	\$0.00	\$474.96
62910 - 62919	\$1.83	\$0.00
	-----	-----
Sub-Totals 1510 - 1514	\$626.21	\$23,984.38

1515 - Sch Imp

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
61110 - 61119	\$36,407.37	\$0.00
62110 - 62119	\$305.70	\$0.00
62210 - 62219	\$2,223.53	\$0.00
62260 - 62269	\$520.04	\$0.00
62310 - 62319	\$5,279.27	\$0.00
62910 - 62919	\$151.65	\$0.00
<b>Sub-Totals 1515 - 1519</b>	<b>\$44,887.56</b>	<b>\$0.00</b>
<b>1550 - Erly Chld Ed</b>		
61110 - 61119	\$0.00	\$37,400.00
62110 - 62119	\$0.00	\$312.00
62210 - 62219	\$0.00	\$2,318.80
62260 - 62269	\$0.00	\$542.30
62310 - 62319	\$0.00	\$5,516.50
62710 - 62719	\$0.00	\$2,967.08
62910 - 62919	\$0.00	\$174.84
<b>Sub-Totals 1550 - 1554</b>	<b>\$0.00</b>	<b>\$49,231.52</b>
<b>1555 - Lit</b>		
61110 - 61119	\$0.00	\$80,437.50
62110 - 62119	\$0.00	\$624.00
62210 - 62219	\$0.00	\$4,987.12
62260 - 62269	\$0.00	\$1,166.33
62310 - 62319	\$0.00	\$11,864.53
62710 - 62719	\$0.00	\$5,487.60
62910 - 62919	\$0.00	\$333.12

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
66410 - 66419	\$0.00	\$32,073.67
	-----	-----
Sub-Totals 1555 - 1559	\$0.00	\$136,973.87
1560 - Rdg		
61110 - 61119	\$3,728.35	\$750.00
61120 - 61129	\$23,370.65	\$21,384.00
	-----	-----
62120 - 62129	\$312.00	\$312.00
62210 - 62219	\$231.14	\$46.50
62220 - 62229	\$1,291.09	\$1,332.41
62260 - 62269	\$54.06	\$10.88
62270 - 62279	\$301.93	\$310.07
62310 - 62319	\$540.61	\$110.63
62320 - 62329	\$3,388.75	\$3,154.14
62720 - 62729	\$2,639.08	\$2,711.56
62910 - 62919	\$2.97	\$0.00
62920 - 62929	\$104.64	\$117.24
	-----	-----
Sub-Totals 1560 - 1569	\$35,965.27	\$30,239.43
1570 - Mth/Sci		
61110 - 61119	\$0.00	\$78,758.33
	-----	-----
62110 - 62119	\$0.00	\$624.00
62210 - 62219	\$0.00	\$4,883.02
62260 - 62269	\$0.00	\$1,141.99
62310 - 62319	\$0.00	\$11,616.86
62710 - 62719	\$0.00	\$2,993.60

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62910 - 62919	\$0.00	\$343.08
	-----	-----
Sub-Totals 1570 - 1579	\$0.00	\$100,360.88
<b>1580 - Oth Comp Ed Prog</b>		
61110 - 61119	\$55,363.12	\$0.00
61120 - 61129	\$66,075.34	\$85,043.40
	-----	-----
62110 - 62119	\$354.82	\$0.00
62120 - 62129	\$1,127.83	\$1,284.27
62210 - 62219	\$3,205.32	\$0.00
62220 - 62229	\$3,534.38	\$5,234.42
62260 - 62269	\$749.61	\$0.00
62270 - 62279	\$826.63	\$1,233.14
62310 - 62319	\$8,027.75	\$0.00
62320 - 62329	\$9,580.94	\$12,601.40
62710 - 62719	\$2,984.63	\$0.00
62720 - 62729	\$10,013.13	\$11,623.58
62910 - 62919	\$213.12	\$0.00
62920 - 62929	\$386.54	\$407.74
	-----	-----
Sub-Totals 1580 - 1599	\$162,443.16	\$117,427.95
<b>1910 - G&amp;T Chld</b>		
61110 - 61119	\$2,864.50	\$0.00
	-----	-----
62210 - 62219	\$177.60	\$0.00
62260 - 62269	\$41.54	\$0.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
62310 - 62319	\$415.35	\$0.00
Sub-Totals 1910 - 1914	\$3,498.99	\$0.00
1915 - Music		
61110 - 61119	\$3,847.45	\$488.05
62110 - 62119	\$12.83	\$0.00
62210 - 62219	\$238.55	\$30.26
62260 - 62269	\$55.79	\$7.08
62310 - 62319	\$557.89	\$71.99
62910 - 62919	\$7.24	\$0.00
Sub-Totals 1915 - 1915	\$4,719.75	\$597.38
1916 - Other		
61110 - 61119	\$5,017.21	\$353.08
62210 - 62219	\$311.06	\$21.89
62260 - 62269	\$72.74	\$5.12
62310 - 62319	\$727.50	\$52.08
66100 - 66199	\$304.99	\$0.00
Sub-Totals 1916 - 1919	\$6,433.50	\$432.17
1930 - Eng 2nd Lang		
61110 - 61119	\$2,256.75	\$0.00
62210 - 62219	\$139.92	\$0.00
62260 - 62269	\$32.72	\$0.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62310 - 62319	\$327.23	\$0.00
	-----	-----
Sub-Totals 1930 - 1939	\$2,756.62	\$0.00
1960 - Oth Insl Prog		
61110 - 61119	\$7,574.26	\$1,200.00
	-----	-----
62110 - 62119	\$14.78	\$0.00
62210 - 62219	\$462.41	\$74.40
62260 - 62269	\$108.15	\$17.40
62310 - 62319	\$1,098.27	\$177.00
	-----	-----
Sub-Totals 1960 - 1999	\$9,257.87	\$1,468.80
2110 - Att & Soc Wk Svcs		
61110 - 61119	\$0.00	\$69,659.21
	-----	-----
62110 - 62119	\$0.00	\$364.00
62210 - 62219	\$0.00	\$4,275.29
62260 - 62269	\$0.00	\$999.86
62310 - 62319	\$0.00	\$10,274.73
62710 - 62719	\$0.00	\$3,320.22
62910 - 62919	\$0.00	\$255.44
	-----	-----
Sub-Totals 2110 - 2110	\$0.00	\$89,148.75
2113 - Soc Wk		
61120 - 61129	\$55,124.87	\$69,904.40
	-----	-----
62120 - 62129	\$247.57	\$262.56
62220 - 62229	\$3,105.68	\$4,328.19

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62270 - 62279	\$725.07	\$1,012.22
62320 - 62329	\$7,993.07	\$10,310.89
62720 - 62729	\$2,066.10	\$2,240.03
62920 - 62929	\$189.77	\$267.65
	-----	-----
<b>Sub-Totals 2113 - 2113</b>	<b>\$69,452.13</b>	<b>\$88,325.94</b>
<b>2120 - Gdnc Svcs</b>		
61110 - 61119	\$8,879.55	\$1,212.08
	-----	-----
62210 - 62219	\$549.12	\$75.15
62260 - 62269	\$128.42	\$17.58
62310 - 62319	\$1,287.54	\$178.79
62910 - 62919	\$4.26	\$0.00
	-----	-----
<b>Sub-Totals 2120 - 2120</b>	<b>\$10,848.89</b>	<b>\$1,483.60</b>
<b>2130 - Hlth Svcs</b>		
61120 - 61129	\$2,783.75	\$200.00
	-----	-----
62220 - 62229	\$172.59	\$12.40
62270 - 62279	\$40.36	\$2.90
62320 - 62329	\$403.64	\$29.50
	-----	-----
63410 - 63419	\$725.00	\$0.00
	-----	-----
66100 - 66199	\$61.51	\$0.00
	-----	-----
<b>Sub-Totals 2130 - 2130</b>	<b>\$4,186.85</b>	<b>\$244.80</b>
<b>2134 - Nrs</b>		
61120 - 61129	\$6,336.60	\$80,805.20
	-----	-----
62120 - 62129	\$3.37	\$624.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62220 - 62229	\$393.39	\$5,009.93
62270 - 62279	\$91.36	\$1,171.67
62320 - 62329	\$918.81	\$11,918.77
62720 - 62729	\$0.00	\$5,307.52
62920 - 62929	\$1.62	\$355.20
	-----	-----
<b>Sub-Totals 2134 - 2134</b>	<b>\$7,745.15</b>	<b>\$105,192.29</b>
<b>2140 - Psy Svcs</b>		
66100 - 66199	\$800.00	\$0.00
	-----	-----
<b>Sub-Totals 2140 - 2140</b>	<b>\$800.00</b>	<b>\$0.00</b>
<b>2141 - Supv Psy Svcs</b>		
61110 - 61119	\$8,388.00	\$0.00
	-----	-----
62110 - 62119	\$38.52	\$0.00
62210 - 62219	\$516.61	\$0.00
62260 - 62269	\$120.74	\$0.00
62310 - 62319	\$1,216.24	\$0.00
62910 - 62919	\$29.73	\$0.00
	-----	-----
<b>Sub-Totals 2141 - 2141</b>	<b>\$10,309.84</b>	<b>\$0.00</b>
<b>2142 - Psy Tstg</b>		
61120 - 61129	\$824.87	\$0.00
	-----	-----
62220 - 62229	\$49.30	\$0.00
62270 - 62279	\$11.54	\$0.00
62320 - 62329	\$119.62	\$0.00
	-----	-----
<b>Sub-Totals 2142 - 2142</b>	<b>\$1,005.33</b>	<b>\$0.00</b>
<b>2152 - Sp Path</b>		

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
66100 - 66199	\$0.00	\$3,100.00
Sub-Totals 2152 - 2152	\$0.00	\$3,100.00
2160 - P & O T		
63410 - 63419	\$70,189.07	\$101,066.25
63430 - 63999	\$2,265.51	\$12,000.00
Sub-Totals 2160 - 2169	\$72,454.58	\$113,066.25
2170 - Oth Sup Svcs-Stud		
61110 - 61119	\$661.63	\$2,125.52
62210 - 62219	\$40.80	\$131.78
62260 - 62269	\$9.54	\$30.82
62310 - 62319	\$95.94	\$313.51
62910 - 62919	\$0.65	\$0.00
66100 - 66199	\$2,725.88	\$2,756.55
Sub-Totals 2170 - 2199	\$3,534.44	\$5,358.18
2210 - Curr Supv(Imp Inst Svcs)		
61110 - 61119	\$0.00	\$500.00
62210 - 62219	\$0.00	\$31.00
62260 - 62269	\$0.00	\$7.25
62310 - 62319	\$0.00	\$73.75

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	-----	-----
66100 - 66199	\$16,589.50	\$0.00
	-----	-----
Sub-Totals 2210 - 2210	\$16,589.50	\$612.00
<b>2212 - Inst &amp; Curr Dev</b>		
61110 - 61119	\$2,101.88	\$0.00
	-----	-----
62210 - 62219	\$130.32	\$0.00
62260 - 62269	\$30.48	\$0.00
62310 - 62319	\$304.77	\$0.00
	-----	-----
63310 - 63319	\$0.00	\$80,000.00
	-----	-----
Sub-Totals 2212 - 2212	\$2,567.45	\$80,000.00
<b>2213 - Inst Stf Trng</b>		
63310 - 63319	\$0.00	\$1,000.00
63320 - 63329	\$0.00	\$1,000.00
	-----	-----
Sub-Totals 2213 - 2213	\$0.00	\$2,000.00
<b>2216 - Oth Imp Inst Svcs</b>		
61110 - 61119	\$2,284.80	\$373.90
	-----	-----
62210 - 62219	\$141.66	\$23.19
62260 - 62269	\$33.13	\$5.42
62310 - 62319	\$331.29	\$55.16
	-----	-----
Sub-Totals 2216 - 2219	\$2,790.88	\$457.67
<b>2220 - Ed Med Svcs</b>		

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	-----	-----
61110 - 61119	\$8,318.27	\$1,218.13
62210 - 62219	\$515.74	\$75.52
62260 - 62269	\$120.61	\$17.67
62310 - 62319	\$1,206.15	\$179.68
Sub-Totals 2220 - 2220	\$10,160.77	\$1,491.00
<b>2226 - Oth Ed Med Svcs</b>		
61110 - 61119	\$2,626.50	\$0.00
61120 - 61129	\$2,842.57	\$73,165.94
62120 - 62129	\$0.00	\$609.37
62210 - 62219	\$162.84	\$0.00
62220 - 62229	\$176.24	\$4,536.29
62260 - 62269	\$38.08	\$0.00
62270 - 62279	\$41.22	\$1,060.91
62310 - 62319	\$380.84	\$0.00
62320 - 62329	\$412.17	\$10,791.98
62720 - 62729	\$0.00	\$2,551.19
62920 - 62929	\$0.00	\$239.66
63430 - 63999	\$181.30	\$0.00
65330 - 65399	\$456.30	\$0.00
66500 - 66509	\$16,086.08	\$10,000.00
66510 - 66519	\$1,400.00	\$0.00
66520 - 66599	\$121,652.32	\$56,445.99

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
67340 - 67399	\$50,216.52	\$0.00
	-----	-----
Sub-Totals 2226 - 2289	\$196,672.98	\$159,401.33
<b>2290 - Oth Sup Svcs-Inst Stf</b>		
61110 - 61119	\$67,825.82	\$163,047.09
	-----	-----
62110 - 62119	\$308.53	\$571.80
62210 - 62219	\$4,094.65	\$10,108.93
62260 - 62269	\$957.01	\$2,364.19
62310 - 62319	\$9,834.68	\$24,017.77
62710 - 62719	\$1,119.42	\$7,394.15
62910 - 62919	\$219.70	\$445.53
	-----	-----
Sub-Totals 2290 - 2299	\$84,359.81	\$207,949.46
<b>2321 - Off of Supi/Ed Coop</b>		
61110 - 61119	\$5,110.00	\$0.00
61120 - 61129	\$2,890.00	\$750.00
	-----	-----
62110 - 62119	\$10.46	\$0.00
62210 - 62219	\$131.11	\$0.00
62220 - 62229	\$179.18	\$46.50
62260 - 62269	\$73.27	\$0.00
62270 - 62279	\$41.91	\$10.88
62310 - 62319	\$740.95	\$0.00
62320 - 62329	\$419.05	\$110.63
	-----	-----
Sub-Totals 2321 - 2321	\$9,595.93	\$918.01

2324 - St & Fed Rel

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61110 - 61119	\$2,949.50	\$1,000.00
	-----	-----
62210 - 62219	\$182.87	\$62.00
62260 - 62269	\$42.77	\$14.50
62310 - 62319	\$427.68	\$147.50
	-----	-----
<b>Sub-Totals 2324 - 2324</b>	<b>\$3,602.82</b>	<b>\$1,224.00</b>
<b>2410 - Off of Prin</b>		
61110 - 61119	\$21,608.19	\$400.00
61120 - 61129	\$9,408.70	\$950.00
	-----	-----
62110 - 62119	\$15.22	\$0.00
62210 - 62219	\$1,324.30	\$24.80
62220 - 62229	\$581.73	\$58.90
62260 - 62269	\$309.70	\$5.80
62270 - 62279	\$135.15	\$13.78
62310 - 62319	\$3,133.20	\$59.00
62320 - 62329	\$1,364.27	\$140.13
62910 - 62919	\$10.53	\$0.00
	-----	-----
<b>Sub-Totals 2410 - 2419</b>	<b>\$37,890.99</b>	<b>\$1,652.41</b>
<b>2501 - Supv Bus Svcs</b>		
61120 - 61129	\$2,951.20	\$750.00
	-----	-----
62220 - 62229	\$182.97	\$46.50
62270 - 62279	\$42.80	\$10.88
62320 - 62329	\$427.92	\$110.63
	-----	-----
<b>Sub-Totals 2501 - 2509</b>	<b>\$3,604.89</b>	<b>\$918.01</b>
<b>2513 - Rec &amp; Disb Fund</b>		

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
61120 - 61129	\$1,470.50	\$175.00
62220 - 62229	\$91.17	\$10.85
62270 - 62279	\$21.32	\$2.54
62320 - 62329	\$213.23	\$25.82
Sub-Totals 2513 - 2513	\$1,796.22	\$214.21
2514 - Payroll		
61120 - 61129	\$2,949.50	\$350.00
62220 - 62229	\$182.87	\$21.70
62270 - 62279	\$42.77	\$5.08
62320 - 62329	\$427.68	\$51.63
Sub-Totals 2514 - 2514	\$3,602.82	\$428.41
2550 - Oth Sup Svcs-Bus		
61120 - 61129	\$2,005.83	\$209.94
62210 - 62219	\$8.81	\$2.17
62220 - 62229	\$115.55	\$10.85
62260 - 62269	\$2.06	\$0.50
62270 - 62279	\$27.01	\$2.54
62310 - 62319	\$20.61	\$5.16
62320 - 62329	\$270.24	\$25.81
Sub-Totals 2550 - 2599	\$2,450.11	\$256.97
2600 - Op & Mntc Plnt Svcs		
61120 - 61129	\$2,796.50	\$0.00
62220 - 62229	\$173.38	\$0.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62270 - 62279	\$40.55	\$0.00
62320 - 62329	\$405.49	\$0.00
	-----	-----
Sub-Totals 2600 - 2609	\$3,415.92	\$0.00
2610 - Supv Op Mntc Plnt Svcs		
66100 - 66199	\$12,156.18	\$0.00
	-----	-----
Sub-Totals 2610 - 2619	\$12,156.18	\$0.00
2620 - Op of Bld Svcs		
61120 - 61129	\$12,523.30	\$1,500.00
	-----	-----
62120 - 62129	\$10.02	\$0.00
62220 - 62229	\$778.69	\$93.00
62270 - 62279	\$180.78	\$21.76
62320 - 62329	\$1,815.87	\$221.26
62920 - 62929	\$5.07	\$0.00
	-----	-----
66100 - 66199	\$38,146.69	\$105,592.99
	-----	-----
67330 - 67339	\$0.00	\$41,018.00
67340 - 67399	\$0.00	\$66,796.68
	-----	-----
Sub-Totals 2620 - 2629	\$53,460.42	\$215,243.69
2720 - Vcl Op		
61120 - 61129	\$28,861.56	\$30,847.19
	-----	-----
62110 - 62119	\$1.64	\$0.00
62120 - 62129	\$113.89	\$0.00
62210 - 62219	\$514.04	\$793.09
62220 - 62229	\$1,173.37	\$1,119.43
62260 - 62269	\$120.22	\$185.48

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62270 - 62279	\$274.42	\$261.80
62310 - 62319	\$1,292.96	\$1,886.79
62320 - 62329	\$2,889.18	\$2,663.17
62910 - 62919	\$27.16	\$0.00
62920 - 62929	\$37.05	\$0.00
	-----	-----
67320 - 67329	\$0.00	\$97,313.00
	-----	-----
<b>Sub-Totals 2720 - 2729</b>	<b>\$35,305.49</b>	<b>\$135,069.95</b>
<b>2740 - Vcl Svc &amp; Mntc</b>		
61120 - 61129	\$3,892.00	\$400.00
	-----	-----
62120 - 62129	\$2.57	\$0.00
62220 - 62229	\$240.14	\$24.80
62270 - 62279	\$56.17	\$5.80
62320 - 62329	\$564.34	\$59.00
62920 - 62929	\$0.91	\$0.00
	-----	-----
66100 - 66199	\$456.56	\$0.00
	-----	-----
67330 - 67339	\$0.00	\$6,000.00
	-----	-----
<b>Sub-Totals 2740 - 2749</b>	<b>\$5,212.69</b>	<b>\$6,489.60</b>
<b>3110 - Supv Sch Fd Svcs</b>		
61120 - 61129	\$10,032.49	\$1,200.00
	-----	-----
62220 - 62229	\$607.48	\$74.40
62270 - 62279	\$142.07	\$17.41
62320 - 62329	\$1,454.72	\$177.01

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
62720 - 62729	\$2.00	\$0.00
	-----	-----
Sub-Totals 3110 - 3119	\$12,238.76	\$1,468.82
<b>3120 - Fd Prep &amp; Disp Svcs</b>		
61120 - 61129	\$17,642.19	\$3,035.66
	-----	-----
62220 - 62229	\$1,093.63	\$188.22
62270 - 62279	\$255.77	\$44.02
62320 - 62329	\$2,558.14	\$447.77
	-----	-----
66100 - 66199	\$15,592.37	\$0.00
66300 - 66399	\$7,563.97	\$0.00
	-----	-----
Sub-Totals 3120 - 3129	\$44,706.07	\$3,715.67
<b>3355 - Oth Comm Svcs</b>		
66100 - 66199	\$0.00	\$538.61
	-----	-----
Sub-Totals 3355 - 3359	\$0.00	\$538.61
<b>4710 - Inst Areas</b>		
64500 - 64599	\$0.00	\$306,381.33
	-----	-----
Sub-Totals 4710 - 4719	\$0.00	\$306,381.33
<b>Total Expenditures</b>	<b>\$1,593,853.48</b>	<b>\$2,685,061.80</b>
<b>Transfers:</b>		
52600 - 52699	\$62,936.32	\$66,911.25

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
69360 - 69369	----- -\$62,936.32 -----	----- -\$66,911.25 -----
Total Transfers	\$0.00	\$0.00
Ending Balance	\$213,583.77	\$58,521.78

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
<b>FUND 7 - Activity</b>		
<b>Beginning Balance:</b>	\$146,225.17	\$137,078.15
<b>Revenues:</b>		
15100 - 15199	\$201.64	\$0.00
	-----	-----
<b>Sub-Totals - 15000</b>	\$201.64	\$0.00
17110 - 17119	\$26,796.00	\$0.00
17200 - 17209	\$16,214.81	\$0.00
17210 - 17219	\$7,939.50	\$0.00
17220 - 17229	\$64,652.34	\$0.00
17300 - 17309	\$2,261.37	\$0.00
17400 - 17499	\$8,083.92	\$0.00
17520 - 17999	\$337.10	\$0.00
	-----	-----
<b>Sub-Totals - 17000</b>	\$126,285.04	\$0.00
19200 - 19299	\$45,875.84	\$0.00
19800 - 19899	\$733.75	\$0.00
	-----	-----
<b>Sub-Totals - 19000</b>	\$46,609.59	\$0.00
<b>Total Revenues</b>	\$173,096.27	\$0.00
<b>Expenditures:</b>		
1140 - Hgh Sch		
65650 - 65659	\$1,500.00	\$0.00
	-----	-----
<b>Sub-Totals 1140 - 1149</b>	\$1,500.00	\$0.00
1150 - Ath		
63430 - 63999	\$600.00	\$0.00
	-----	-----

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
65870 - 65879	\$6,806.73	\$0.00
66100 - 66199	\$52,912.78	\$0.00
67340 - 67399	\$3,720.18	\$0.00
68100 - 68199	\$950.00	\$0.00
Sub-Totals 1150 - 1159	\$64,989.69	\$0.00
1160 - Stud Act		
65660 - 65699	\$1,150.00	\$0.00
65870 - 65879	\$6,351.30	\$0.00
66100 - 66199	\$89,896.00	\$0.00
68100 - 68199	\$2,682.60	\$0.00
Sub-Totals 1160 - 1169	\$100,079.90	\$0.00
2321 - Off of Supi/Ed Coop		
66100 - 66199	\$631.58	\$0.00
Sub-Totals 2321 - 2321	\$631.58	\$0.00
2660 - Sec Svcs		
63430 - 63999	\$306.81	\$0.00
Sub-Totals 2660 - 2669	\$306.81	\$0.00
2900 - Oth Supp Svcs		
61120 - 61129	\$170.00	\$0.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
61220 - 61229	\$220.00	\$0.00
62210 - 62219	\$22.16	\$0.00
62260 - 62269	\$5.18	\$0.00
62310 - 62319	\$56.55	\$0.00
62910 - 62919	\$1.42	\$0.00
63430 - 63999	\$14,260.00	\$0.00
Sub-Totals 2900 - 2999	\$14,735.31	\$0.00
Total Expenditures	\$182,243.29	\$0.00
Ending Balance	\$137,078.15	\$137,078.15

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
<b>FUND 8 - Food Service</b>		
<b>Beginning Balance:</b>	\$20,558.43	\$52,878.54
<b>Revenues:</b>		
<b>16110 - 16119</b>	\$12,663.43	\$12,000.00
<b>16150 - 16199</b>	\$18,238.69	\$18,000.00
	-----	-----
<b>Sub-Totals - 16000</b>	\$30,902.12	\$30,000.00
<b>19900 - 19999</b>	\$465.39	\$0.00
	-----	-----
<b>Sub-Totals - 19000</b>	\$465.39	\$0.00
<b>32520 - 32520</b>	\$3,338.44	\$3,300.00
	-----	-----
<b>Sub-Totals - 32000</b>	\$3,338.44	\$3,300.00
<b>45510 - 45510</b>	\$336,186.61	\$340,000.00
<b>45512 - 45512</b>	\$6,666.59	\$7,000.00
<b>45520 - 45520</b>	\$110,749.04	\$110,000.00
<b>45551 - 45559</b>	\$0.00	\$17,984.31
<b>45561 - 45579</b>	\$44,184.94	\$55,000.00
	-----	-----
<b>Sub-Totals - 45000</b>	\$497,787.18	\$529,984.31
<b>Total Revenues</b>	\$532,493.13	\$563,284.31
<b>Expenditures:</b>		
<b>2620 - Op of Bld Svcs</b>		
<b>64310 - 64319</b>	\$0.00	\$750.00
	-----	-----
<b>Sub-Totals 2620 - 2629</b>	\$0.00	\$750.00
<b>3110 - Supv Sch Fd Svcs</b>		

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
61120 - 61129	\$68,539.41	\$74,603.20
61300 - 61399	\$313.36	\$600.00
61520 - 61529	\$3,000.00	\$0.00
61820 - 61829	\$1,518.00	\$2,112.00
62120 - 62129	\$843.20	\$936.00
62220 - 62229	\$3,897.07	\$4,793.53
62270 - 62279	\$911.47	\$1,121.07
62320 - 62329	\$10,638.79	\$11,404.00
62720 - 62729	\$8,456.29	\$8,643.16
62920 - 62929	\$317.47	\$404.40
65320 - 65329	\$0.00	\$100.00
65820 - 65829	\$0.00	\$100.00
68100 - 68199	\$64.80	\$100.00
<b>Sub-Totals 3110 - 3119</b>	<b>\$98,499.86</b>	<b>\$104,917.36</b>
<b>3120 - Fd Prep &amp; Disp Svcs</b>		
61120 - 61129	\$63,753.69	\$88,224.50
61220 - 61229	\$34,419.00	\$250.00
61520 - 61529	\$4,000.00	\$0.00
62120 - 62129	\$1,181.98	\$1,560.00
62220 - 62229	\$6,085.29	\$5,485.42
62270 - 62279	\$1,423.23	\$1,282.89
62320 - 62329	\$14,815.09	\$11,157.43
62520 - 62529	\$36.77	\$45.51
62620 - 62629	\$490.81	\$568.89
62720 - 62729	\$3,562.71	\$5,334.96
62920 - 62929	\$506.46	\$552.00

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	Actual FY 2020 - 2021	Budget FY 2021 - 2022
	-----	-----
63430 - 63999	\$2,407.09	\$2,600.00
64420 - 64429	\$1,571.48	\$1,600.00
66100 - 66199	\$19,609.54	\$39,360.00
66300 - 66399	\$248,380.16	\$305,000.00
67330 - 67339	\$0.00	\$25,000.00
<b>Sub-Totals 3120 - 3129</b>	<b>\$402,243.30</b>	<b>\$488,021.60</b>
<b>3150 - Oth Fd Svcs</b>		
61120 - 61129	\$0.00	\$23,496.00
61220 - 61229	\$6,533.25	\$15,664.00
61520 - 61529	\$250.00	\$0.00
62220 - 62229	\$420.56	\$2,427.93
62270 - 62279	\$98.36	\$567.83
62320 - 62329	\$983.58	\$5,776.10
<b>Sub-Totals 3150 - 3199</b>	<b>\$8,285.75</b>	<b>\$47,931.86</b>
<b>Total Expenditures</b>	<b>\$509,028.91</b>	<b>\$641,620.82</b>
<b>Transfers:</b>		
52200 - 52299	\$8,855.89	\$78,336.51
<b>Total Transfers</b>	<b>\$8,855.89</b>	<b>\$78,336.51</b>
<b>Ending Balance</b>	<b>\$52,878.54</b>	<b>\$52,878.54</b>

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COUNTY: UNION

SCHOOL YEAR: 2021 - 2022

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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