

Part A - District-Level Information

School District Name	Depew
BEDS Code	140707
School Year	2021-22

I) Contact Information

		Mailing Address	
Contact First & Last Name	Susan Arena	Street Address Line 1	5201 S. Transit Road
Title of Contact	Business Administrator	Street Address Line 2	
Email Address	sarena@depewschools.org	City	Depew
Phone Number	7166865110	Zip Code	14043

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending		Funding Source				
	Total Spending	State/Local	Federal			
	General Fund Total Expenditures & Transfers	\$47,267,774	\$47,267,774	\$0		
	Special Aid Fund Total Expenditures & Transfers	\$1,437,836	\$387,788	\$1,050,048		
	School Food Services Fund Total Expenditures & Transfers	\$983,353	\$983,353	\$0		
	Debt Service Fund Total Expenditures & Transfers	\$242,306	\$242,306	\$0		
Total Major Operating Funds Spending		\$49,931,269	\$48,881,221	\$1,050,048		
B) Exclusions for Non-Instructional Costs		Funding Source				
	Total Spending	State/Local	Federal			
	Interfund Transfers	\$200,522	\$190,000	\$10,522		
	Debt Service	\$4,431,149	\$4,431,149	\$0		
	School Food Services Fund	\$968,353	\$968,353	\$0		
	Community Services	\$0	\$0	\$0		
	Adult/Continuing Education	\$0	\$0	\$0		
	Transportation	\$2,300,179	\$2,300,179	\$0		
	Employee Benefits Allocated to Above Purposes (see IV below)	\$761,338	\$761,338	\$0		
	Total Non-Instructional Cost Exclusions		\$8,661,541	\$8,651,019	\$10,522	
C) Exclusions for Tuition/Payments to Non-District Schools		Funding Source				
	Total Spending	State/Local	Federal	Total Pupils	Per Pupil	
	Charter School Tuition	\$138,852	\$138,852	\$0	4	\$34,713.00
	Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
	Other School Districts (Excl. Special Act Districts)	\$75,000	\$75,000	\$0	2	\$37,500.00
	Prekindergarten Community-Based Organizations	\$184,256	\$184,256	\$0	54	\$3,412.15
	BOCES Instructional Programs (Full-time Only)	\$4,358,220	\$4,358,220	\$0	45	\$96,849.33
	SWD School Age-School Year Tuition	\$12,000	\$12,000	\$0	1	\$12,000.00
	SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
	SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
	SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
	State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
	Services Provided to Nonpublic Schools	\$81,000	\$81,000	\$0	10	\$8,100.00
	Other Expenses for Pupils in Non-Traditional Settings	\$3,789	\$0	\$3,789	0	\$0.00
	Employee Benefits Allocated to Above Purposes (see IV below)	\$363	\$363	\$0		
	Total Tuition/Payments to Non-District Schools Exclusions		\$4,853,480	\$4,849,691	\$3,789	
Total Exclusions		\$13,515,021	\$13,500,710	\$14,311		
D) Projected 2021-22 Enrollment						
	Total District K-12 Enrollment	1,777				
	Total District Pre-K Enrollment	54				
	Total Preschool Special Education Enrollment	0				
	Total District Enrollment	1,831				
Total Funding Allocated to Individual Schools		\$36,416,248	\$35,380,511	\$1,035,737		
Total Allocated Funding per Pupil		\$19,888.72	\$19,323.05	\$565.67		

III) Central District Costs Included in School Allocations

A) General Support Costs		Funding Source		Total Staff	Total	
		Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
	Board of Education	\$30,916	\$30,916	\$0	0.0	\$0.00
	Central Personnel	\$1,061,388	\$1,061,388	\$0	8.0	\$132,673.50
	Operation and Maintenance of Plant	\$2,675,417	\$2,675,417	\$0	22.0	\$121,609.86
	Other Central Services	\$1,135,753	\$1,135,753	\$0	0.7	\$1,622,504.29
	Employee Benefits for General Support Staff (see IV below)	\$933,038	\$933,038	\$0		
Total General Support Costs		\$5,836,512	\$5,836,512	\$0	30.7	
Total General Support Costs per Pupil		\$3,187.61	\$3,187.61	\$0.00		
B) District Academic Support Costs		Funding Source		Total Staff	Total	
		Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
	Curriculum Development & Supervision	\$371,479	\$371,479	\$0	4.0	\$92,869.75
	Research, Planning & Evaluation	\$48,059	\$48,059	\$0	0.0	\$0.00
	In-Service Training	\$176,621	\$176,621	\$0	2.0	\$88,310.50
	Committee on Special Education/Preschool Special Education	\$103,026	\$103,026	\$0	1.0	\$103,026.00
	Summer Programming and Services	\$203,532	\$203,532	\$0	8.5	\$23,944.94
Other Districtwide Staff	\$905,043	\$905,043	\$0	3.5	\$258,583.71	
Employee Benefits for District Academic Support Staff (see IV below)	\$345,120	\$345,120	\$0			
Total District Academic Support Costs		\$2,152,880	\$2,152,880	\$0	19.0	
Total District Academic Support Costs per Pupil		\$1,175.79	\$1,175.79	\$0.00		
C) Other Post-Employment Benefits (OPEB)		\$213,280	\$213,280	\$0		
Total OPEB per Pupil		\$116.48	\$116.48	\$0.00		
Total Central District Costs Included in School Allocations		\$8,202,672	\$8,202,672	\$0		
Total Central District Costs per Pupil		\$4,479.89	\$4,479.89	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs		\$28,213,576	\$27,177,839	\$1,035,737		
Total Allocated Funding per Pupil		\$15,408.83				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$10,409,818
Other Post-Employment Benefits	\$213,280
Total Employee Benefits for Active Employees	\$10,196,538
Total Personal Service in General Fund & Special Aid Fund	\$22,448,338
District Average Fringe Rate	45.422240167624%