



Mendon-Upton Regional School District

School Committee Budget Subcommittee Meeting Agenda
for Tuesday, October 5 2021

Location: Nipmuc Regional H.S. Professional Development Center

Face masks are required

Time: 6:00 pm

MURSD Mission: We empower all learners to thrive.

6:00 pm Call to Order

6:03 pm Approval of the Agenda

6:05 pm Items for Discussion

- Process for how we monitor budget performance/spend for the current year. Building mechanisms for consistent tracking
- Process for projections for upcoming year (budget and revenue)
- Development of 3-5 year modeling for projection (budget and revenue)
- Discuss what is needed to prep/educate for next year and/or future budget situation
- Opportunities for creating greater operational efficiencies/cost saving

6:55 pm Adjournment