

Pursuant to IC 20-40-18-6, the **Blue River Valley Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/2021

Asset Description*	Acquisition Amount
1 Network Storage Update	\$ 57,200.00
2 Security Cameras - Elementary	\$ 75,000.00
3 Purchase Optimist Property	\$ 75,000.00
4 Wells--drinking water (repair or replace)	\$ 140,000.00
5 Plumbing Replacement - Elementary (restrooms and drinking water)	\$ 80,000.00
6 Replace Gas Tank and Pump Monitoring System	\$ 50,000.00
7 Replace Bus Lot Fencing/Gate	\$ 34,000.00
8 Parking Lot Resurface - High School	\$ 250,000.00
9 Foundation Repairs - Elementary	\$ 150,000.00
10 Exterior Brick Repair Corp Office	\$ 75,000.00
11 Wall Coverings/Paint Elementary	\$ 25,000.00
12 Update Gym Straps/Moros/Bleacher Safety/Bleacher End Covers Elementary	\$ 70,000.00
13 Fire Alarm Update and Panel High School	\$ 40,000.00
14 Utility Vehicles (2)	\$ 30,000.00
15 Repair/Seal Parking Lot Corp Office	\$ 15,000.00
16 Maintenance Truck	\$ 50,000.00
17 School Bus	\$ 140,000.00
18 Custodian Cleaning Equipment/Floor Scrubber	\$ 15,000.00
19 Tennis Courts	\$ 180,000.00
20 Digital Clock System - HS	\$ 25,000.00
21 Playground Compliance and Safety - Elem	\$ 10,000.00
22 Playground/Basketball Court - Elem	\$ 50,000.00
23 Update to WiFi 6 AP's	\$ 30,000.00
24 Jr-Sr High School Furniture	\$ 30,000.00
25 Admin Office Software	\$ 50,000.00
26 Exterior Paint Elementary and High School	\$ 20,000.00
27 Repainting Hallways/Doorframes	\$ 10,000.00
28 Computer License Microsoft	\$ 11,000.00
29 Capital Assets	\$ 10,000.00
30 LED Lighting HS and Elem	\$ 70,000.00
31 Cabinets/Coat Lockers - Elem	\$ 100,000.00
32 Student Lockers - HS	\$ 100,000.00
33 Elementary Kitchen Equipment (Dishwasher and Oven)	\$ 50,000.00
34 Corporation/Building Signage	\$ 250,000.00
35 Technology Devices	\$ 30,000.00
36 Remodel Corporation Office	\$ 200,000.00
37 Remove/Restore Fuel Oil Tank - Mt. Summit	\$ 10,000.00
38 Epoxy Floor - High School Entryways	\$ 10,000.00
39 ENA Services	\$ 20,000.00
40 Water Plant Operator	\$ 10,000.00
41 Disposal Plant Operator	\$ 10,000.00
42 Property Casualty Insurance	\$ 85,000.00
43 Utilities	\$ 343,000.00
44 New Track and Tennis Courts (Optimist Property)	\$ 1,000,000.00
45 New Baseball & Softball Fields	\$ 1,500,000.00
46 Outdoor Bleachers and Concrete Slabs	\$ 100,000.00
47 Rekeying of Elem and High School	\$ 75,000.00
48 New Interior Doors - Elem/HS	\$ 20,000.00
49 Demolition Mt. Summit Office	\$ 200,000.00
50 Roof Bus Barn	\$ 25,000.00
51 Paint Auxiliary Gym	\$ 15,000.00
52 New Athletic Entrance #2	\$ 100,000.00
53 Preschool Exterior Entry	\$ 15,000.00
54 LED Lighting Bus Barn	\$ 10,000.00

Pursant to IC 20-40-18-6, the **Blue River Valley Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Network Storage Update	9/2/2021	11/1/2024	\$ 57,200.00
2	Security Cameras - Elementary	1/1/2022	3/1/2022	\$ 75,000.00
3	Purchase Optimist Property	8/1/2021	9/1/2023	\$ 75,000.00
4	Wells	4/1/2022	7/1/2022	\$ 140,000.00
5	Plumbing - Elementary	5/30/2022	8/1/2022	\$ 80,000.00
6	Replace Gas Tank and Pump Monitoring System	6/1/2022	7/1/2022	\$ 50,000.00
7	Bus Lot Fencing/Gate	5/1/2022	5/30/2022	\$ 34,000.00
8	Parking Lot Resurface - High School	5/30/2023	7/15/2023	\$ 250,000.00
9	Foundation Repairs	3/19/2022	6/30/2022	\$ 150,000.00
10	Exterior Repairs - Corporation Office	5/1/2022	6/1/2022	\$ 65,000.00
11	Wall Coverings/Paint - Elementary	6/1/2022	7/30/2022	\$ 25,000.00
12	Elementary Gym - Straps/Motors/Bleachers	6/1/2023	7/30/2023	\$ 70,000.00
13	Fire Alarm Update and Panel - High School	6/1/2023	7/30/2023	\$ 40,000.00
14	Utility Vehicles (2)	7/15/2023	8/1/2023	\$ 30,000.00
15	Repair/Seal Parking Lot - Corporation Office	6/15/2023	6/30/2023	\$ 15,000.00
16	Maintenance Truck	6/15/2022	6/30/2022	\$ 50,000.00
17	School Bus	6/2/2022	6/30/2022	\$ 140,000.00
18	Custodian Cleaning Equipment/Floor Scrubber	2/1/2022	2/15/2022	\$ 15,000.00
19	Tennis Courts Repairs	6/1/2022	8/1/2022	\$ 180,000.00
20	Digital Clock System - High School	7/15/2022	8/1/2022	\$ 25,000.00
21	Playground Compliance and Safety - Elementary	3/1/2022	8/1/2022	\$ 10,000.00

22	Playground Basketball Court - Elementary	6/1/2022	7/15/2022	\$	50,000.00
23	Update to WiFi 6 Aps	6/1/2023	7/1/2023	\$	30,000.00
24	Jr-Sr High School Furniture	6/1/2022	7/1/2022	\$	30,000.00
25	Administration Software	3/1/2022	3/15/2022	\$	50,000.00
26	Exterior Paint Elementary and High School	6/1/2022	7/30/2022	\$	20,000.00
27	Repainting Hallways/Doorframes - Elem and High School	6/1/2022	7/15/2022	\$	10,000.00
28	Computer License Microsoft	8/15/2022	8/15/2023	\$	11,000.00
29	Capital Assets Report	4/1/2022	5/15/2022	\$	10,000.00
30	LED Lighting - Elementary and High School	5/21/2022	7/1/2022	\$	70,000.00
31	Cabinets/Coat Lockers - Elementary	1/4/2023	1/15/2023	\$	100,000.00
32	Student Lockers - High School	7/1/2023	8/1/2023	\$	100,000.00
33	Kitchen Equipment (Dishwasher/Oven) Elementary	6/1/2022	6/30/2022	\$	50,000.00
34	Corporation and Building Signage	1/1/2022	2/28/2022	\$	250,000.00
35	Technology Devices	12/15/2022	12/31/2022	\$	30,000.00
36	Remodel Corporation Office	3/1/2023	9/30/2023	\$	200,000.00
37	Remove/Restore Fuel Oil Tank - Mt. Summit	1/1/2022	3/1/2022	\$	10,000.00
38	Expoxy High School Entries	6/1/2024	6/30/2024	\$	10,000.00
39	ENA Services	1/1/2022	12/31/2023	\$	20,000.00
40	Water Plant Operator	1/1/2022	12/31/2022	\$	10,000.00
41	Disposal Plant Operator	1/1/2022	12/31/2022	\$	10,000.00
42	Property Casualty Insurance	1/1/2022	12/31/2022	\$	85,000.00
43	Utilities	1/1/2022	12/31/2022	\$	343,000.00
44	New Track and Tennis Courts (Optimist property)	6/1/2024	9/1/2024	\$	1,000,000.00
45	New Baseball and Softball Fields	6/1/2024	9/1/2024	\$	1,500,000.00

46	Outdoor Bleachers and Concrete Slabs	6/1/2024	7/30/2024	\$	100,000.00
47	Rekeying Elementary and High School	7/1/2023	7/30/2023	\$	75,000.00
48	New Interior Doors - Elementary and High School	7/1/2023	7/30/2023	\$	20,000.00
49	Demolition Mt Summit Office	1/1/2022	5/30/2022	\$	200,000.00
50	Roor Bus Barn	6/1/2024	7/1/2024	\$	25,000.00
51	Paint Auxiliary Gym	7/1/2024	7/30/2024	\$	15,000.00
52	New Athletic Entrance #2	6/1/2024	7/30/2024	\$	100,000.00
53	Preschool Exterior Entry	6/1/2024	6/15/2024	\$	15,000.00
54	LED Lighting - Bus Barn	1/1/2022	1/15/2022	\$	10,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary