

# Annual Statistical Report 2019/2020

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	212		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,503			<b>Instruction:</b>		
4 4 Qtr ADM	1,550			49 Regular Instruction	5,915,467	6,361,435
5 Prior Year 3 Qtr ADM	1,548			50 Special Education	981,133	1,224,947
6 Assessment	227,796,293			51 Career Education	330,570	209,261
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	322,328	605,688
9 M&O Mills in Excess of URT	2.50			54 Other	621,266	631,857
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,170,763</b>	<b>9,033,187</b>
11 Debt Service Mills	9.40			<b>District Level Support:</b>		
12 Total Mills	36.90			56 General Administration	512,593	516,577
13 Total Debt Bond/Non Bond	18,640,000			57 Central Services	577,262	636,917
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,825,547	1,988,950
14 Property Tax Receipts (Incl URT)	8,133,221	8,265,000	59 Student Transportation	418,462	445,694	
15 Other Local Receipts	550,858	219,965	60 Othr District Level Support Service	48,994	56,750	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,382,858</b>	<b>3,644,888</b>	
17.1 Foundation Funding (Excl URT)	5,185,534	5,302,440	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	58,065	60,000	62 Student Support Services	743,808	948,001	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,010,475	1,518,884	
19 Declining Enrollment Funding	22,146	0	64 School Administration	895,027	836,627	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,649,310</b>	<b>3,303,512</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,010,079	1,021,459	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,949,824</b>	<b>13,847,405</b>	68 Community Operations	28,745	96,655	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,038,824</b>	<b>1,118,114</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	302,871	196,200	
26 Professional Development	42,412	55,840	72 Debt Service	495,574	1,139,513	
27 Other Regular Education	10,599	1,038	75 Other Non-Programmed Costs	5,269	5,103	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,045,469</b>	<b>18,440,517</b>	
28 Gifted And Talented	700	500	77 Less: Capital Expenditures	(607,882)	-447,368	
29 Alt. Learning Environment (ALE)	48,910	74,795	78 Less: Debt Service	(495,574)	-1,139,513	
30 English Language Learner (ELL)	27,255	27,255	<b>79 Total Current Expenditures</b>	<b>14,942,013</b>	<b>16,853,636</b>	
31 National School Lunch State Categorical Funds (NSL)	522,318	520,740	80 Exclusions from Current Expenditures	(519,798)	-562,520	
32 Other Special Education	16,261	94,186	<b>81 Net Current Expenditures</b>	<b>14,422,215</b>	<b>16,291,116</b>	
33 Career Education	124,829	112,125	82 Per Pupil Expenditures	9,596		
34 School Food Service	7,493	7,300	83 Personnel - Non-Federal Licensed Classroom FTEs	118.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,402,818		
36 Early Childhood Programs	213,538	218,010	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,474		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.09		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,447,153		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,014,315</b>	<b>1,111,790</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,809		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,967,640</b>	<b>2,909,511</b>	87.1 Legal Balance (funds 1-2-4)	2,825,934	2,664,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	161,534	0	
41 Financing Sources	1,282	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,664,400	2,664,000	
43 Indirect Cost Reimbursement	17,636	18,000	88 Building Fund Balance (fund 3)	4,064,935	3,751,035	
44 Gains & Losses - Sale Fixed Assets	275	5,585	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	7,702	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>26,895</b>	<b>23,585</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,958,674</b>	<b>17,892,291</b>				