

Year	FUND	BUDGET UNIT Title	Account	Account Title	Budget
2022	2001	GENERAL OPERATING FUN	11110	TAXES JULY THRU DEC	\$ 5,600,000.00
2022	2001	GENERAL OPERATING FUN	11115	PROPERTY TAX RELIEF	\$ 500,000.00
2022	2001	GENERAL OPERATING FUN	11120	TAX REVENUE JAN-JUNE	\$ 1,525,000.00
2022	2001	GENERAL OPERATING FUN	11140	PT-DELINQUENT	\$ 480,000.00
2022	2001	GENERAL OPERATING FUN	11150	EXCESS COMMISSION	\$ 185,000.00
2022	2001	GENERAL OPERATING FUN	11160	LAND REDEMP-IN STATE SALE	\$ 30,000.00
2022	2001	GENERAL OPERATING FUN	13140	DAY CARE	\$ 20,000.00
2022	2001	GENERAL OPERATING FUN	13160	PRE-SCHOOL TUITION	\$ 7,500.00
2022	2001	GENERAL OPERATING FUN	15100	INTEREST ON INVESTMENTS	\$ 40,000.00
2022	8001	FOOD SERVICE A/P	16215	A LA CARTE INCOME	\$ 3,000.00
2022	8001	FOOD SERVICE A/P	16220	ADULT	\$ 5,000.00
2022	2995	COKE EXCLUSIVE CONTRACT	16910	COKE EXCLUSIVE CONTRACT`	\$ 2,000.00
2022	2018	ATHLETICS	17110	ATHLETICS	\$ 35,000.00
2022	2022	CHAMBER GRANTS	19200	PRIVATE CONTRIBUTIONS	\$ 4,315.00
2022	2017	MMS LENNOX GRANT	19200	PRIVATE CONTRIBUTIONS	\$ 7,000.00
2022	2010	PAE ENRICHMENT - LENNC	19200	PRIVATE CONTRIBUTIONS	\$ 20,416.00
2022	3009	TURF 2015 COMMITTMENT	19200	PRIVATE CONTRIBUTIONS	\$ 49,500.00
2022	2001	GENERAL OPERATING FUN	19800	REFUNDS OF PRIOR YR EXPEN	\$ 2,300.00
2022	2001	GENERAL OPERATING FUN	19900	MISC REV FR LOCAL SOURCES	\$ 2,000.00
2022	2001	GENERAL OPERATING FUN	31101	STATE FOUNDATION FUNDING	\$ 5,486,557.00
2022	2001	GENERAL OPERATING FUN	31103	98% OF URT	\$ 99,810.00
2022	2218	DECLINING ENROLLMENT	31460	DECLINING ENROLLMENT	\$ 9,696.00
2022	2001	GENERAL OPERATING FUN	32204	STATE EQUALIZATION FUND	\$ 286,455.85
2022	2941	COMPUTER SCIENCE GRAN	32221	SHS STIPEND CS-WATSON	\$ 5.00
2022	2223	PRO DEV	32256	PROFESSIONAL DEVELOPMENT	\$ 55,743.00
2022	2240	LEA SUPERVISOR	32310	HAND CHILD-SUPV/EXTEND YR	\$ 8,357.00
2022	2244	SP ED EXTENDED SCHOOL	32314	SP ED EXTENDED SCHOOL YEA	\$ 2,300.00
2022	2260	SP ED EARLY CHILDHOOD	32350	EARLY CHLD/MEDICAID MATCH	\$ 63,169.79
2022	2262	SPED EIDT PASS THRU	32352	EIDT SPED	\$ 22,429.91
2022	2271	ADVANCED PLACEMENT	32361	ADVANCED PLACEMENT G/T	\$ 700.00
2022	2275	ALTERNATIVE LEARNING E	32370	ALTERNATIVE LEARNING ENV	\$ 58,039.00
2022	2276	LMTS ENGLISH PROF STUD	32371	LMTD ENGLISH PROF REVENUE	\$ 29,920.00
2022	2281	NSLA	32381	NATIONAL SCHOOL LUNCH ACT	\$ 528,808.00
2022	2340	VOC NEW PGM STARTUP	32480	VOC NEW PGM START-UP	\$ 24,225.00
2022	8001	FOOD SERVICE A/P	32520	MATCHING (STATE)	\$ 7,300.00
2022	2365	AR BETTER CHANCE (ABC)	32710	AR BETTER CHANCE(ABC)GRNT	\$ 218,010.00
2022	3404	ACADEMIC FAC PARTNERS	32924	ACADEMIC FAC PARTNERSHIP	\$ 161,336.56