

ARP - LEA American Rescue Plan ESSER III - Proposed Plan for Tolono CUSD 7

Per ISBE, each school district that receives ESSER III funds must develop a plan for its use of funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ESSER plan on its website. The following is Unit Seven Schools' proposed plan for use of funds. The plan is available for public comment and will be presented as an action item at the October 20, 2021 Board of Education Meeting.

Learning Loss (minimum 20% learning loss reserve)

Retention of K-8 interventionist and high school counselors

Salary	\$269,868
Benefits	<u>+\$103,499</u>
	\$373,367

Use of Funds

Technology	\$ 68,706 (Ipads, networking, AppleCare, DocuSign)
Improving facilities	\$314,618 (Ventilation-Healthy Windows Project HS gym)
Health & Safety	\$ 40,642 (EZ bottle fillers, mobile benches UE/UW, Testing)
Improve Air Quality	\$106,698 (Portable air filters, rapid recovery air purifiers)
New Hires	<u>+\$512,093</u> (Salary and benefits Elem, HS, JH teachers)
	\$1,042,757

Required Set Asides (5% learning loss, 1% summer enrichment, 1% after-school)

Learning Loss	\$ 34,199 (K-5 Summer Jumpstart 2021-22)
	<u>+\$ 50,649</u> (RCCSEC social work/psychology services)
	\$ 84,848

Summer Enrichment	\$ 16,970 (Library East & West summer Hrs., AR Program)
Summer 2022, 2023, and 2024	

After School	\$ 16.970 (Unity East & Unity West After School Art)
January 2021, SY23, SY24	

Total ESSER III Funds: \$1,534,912

