

LEA: 4201000

## ANNUAL STATISTICAL REPORT

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COUNTY: LOGAN

SCHOOL YEAR: 2021 - 2022

RPT580 - SIS CERTIFIED

DISTRICT: BOONEVILLE SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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		Actual FY 2020 - 2021	Budget FY 2021 - 2022
01	Area In Square Miles	198	198
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$3,633,866.63	\$3,716,026.56
15	Other Local Receipts	\$350,620.38	\$547,495.00
16	Revenue From Interm Srcs	\$3,893.80	\$3,800.00
17a	Foundation Funding (Excl URT)	\$5,852,706.00	\$5,910,984.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$97,476.00	\$0.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$68,496.00	\$45,534.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$23,921.00	\$19,406.00
24	Total Unrst Rev State & Local Srcs	\$10,030,979.81	\$10,243,245.56
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$41,962.00	\$41,506.00
27	Other Regular Education	\$99,968.00	\$207,422.94
28	Gifted And Talented	\$950.00	\$900.00
29	Alt. Learning Environment (ALE)	\$119,686.00	\$138,914.00
30	English Language Learner (ELL)	\$2,112.00	\$5,744.00
31	Enhanced Student Achievement (ESA)	\$888,926.46	\$886,542.00
32	Other Special Education	\$127,191.33	\$65,289.55
33	Workforce Education	\$5,145.89	\$0.00
34	School Food Service	\$5,738.63	\$5,782.85
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$101,400.00	\$101,400.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$256,122.00	\$210,413.00
39	Tot Restricted Rev From State Srcs	\$1,649,202.31	\$1,663,914.34
40	Tot Restricted Rev From Fed Srcs	\$2,832,981.62	\$6,221,619.59

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		Actual FY 2020 - 2021	Budget FY 2021 - 2022
41	Financing Sources	\$0.00	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$0.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$2,630.00	\$500.00
45	Compensation - Loss Of Fixed Assets	\$0.00	\$0.00
46	Other	\$139.58	\$140.00
47	Total Other Sources Of Revenue	\$2,769.58	\$640.00
48	Total Revenue All Sources	\$14,515,933.32	\$18,129,419.49
49	Regular Instruction	\$4,730,881.98	\$5,379,514.73
50	Special Education	\$891,612.18	\$977,237.88
51	Workforce Education	\$320,471.16	\$332,801.36
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$432,883.88	\$592,208.62
54	Other	\$531,444.07	\$640,613.12
55	Total Instruction	\$6,907,293.27	\$7,922,375.71
56	General Administration	\$398,381.87	\$396,086.67
57	Central Services	\$377,391.13	\$389,509.24
58	Maintenance & Operations Of Plant	\$1,412,527.72	\$1,378,881.26
59	Student Transportation	\$542,542.87	\$790,253.37
60	Othr District Level Support Service	\$61,015.96	\$30,850.00
61	Tot District Level Support Services	\$2,791,859.55	\$2,985,580.54
62	Student Support Services	\$835,627.19	\$1,144,343.74
63	Instructional Staff Support Service	\$769,938.99	\$1,270,307.83
64	School Administration	\$642,725.93	\$642,890.13
65	Total School Level Support Services	\$2,248,292.11	\$3,057,541.70
66	Food Service Operations	\$830,170.95	\$971,449.37
67	Other Enterprise Operations	\$67,316.12	\$0.00
68	Community Operations	\$555.44	\$5,000.00
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$898,042.51	\$976,449.37
71	Facilities Acquisition And Const.	\$69,586.58	\$1,567,840.00
72	Debt Service	\$821,366.50	\$826,551.50
75	Other Non-Programmed Costs	\$647.38	\$0.00
76	Total Expenditures	\$13,737,087.90	\$17,336,338.82
77	Less: Capital Expenditures	\$431,448.09	\$2,132,048.03
78	Less: Debt Service	\$821,366.50	\$826,551.50
79	Total Current Expenditures	\$12,484,273.31	\$14,377,739.29
80a	Tuition From Individuals	\$0.00	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00
80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$2,550.00	\$2,550.00

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		Actual FY 2020 - 2021	Budget FY 2021 - 2022
80f	Food Service Revenue	\$10,885.84	\$31,050.00
80g	Student Activity Revenue	\$265,216.64	\$456,200.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$515,503.84	\$600,819.98
80o	Community Operation	\$555.44	\$5,000.00
80p	Othr Non-Prg Cost	\$647.38	\$0.00
81	Net Current Expenditures	\$11,688,914.17	\$13,282,119.31
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	85.431	85.430
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$47,046.73	\$47,046.73
85	Persnl-Non-Fed Certified FTEs	92.717	92.720
86	Ave Salary-Non-Fed Certified FTEs	\$49,860.41	\$49,860.41
87a	Legal Balance (Funds 1 & 2 & 4)	\$2,739,928.03	\$3,270,023.28
87b	Total Categorical Fund Balances	\$162,722.27	\$5,581.86
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$2,577,205.76	\$3,264,441.42
88	Building Fund Balance	\$2,703,040.67	\$2,549,540.67
89	Capital Outlay Fund Balance	\$0.00	\$0.00