

HEBER SPRINGS

EST · S C H O O L S · 1884

Annual Report to the Public September 28, 2021

<u>Mission</u> - The mission of the Heber Springs School District is to help each student achieve his or her maximum potential to become a productive citizen. Parents and community work with the school to provide a safe, positive, and challenging atmosphere for learning.

<u>Vision</u> - The District's vision will incorporate the goals toward elements of teacher performance, daily instruction, and student performance to reach the mission of Heber Springs School District.

District Expenditures

Total Expenditures - \$15,674,351

Instructional Expenditures - \$8,408,221

Non-Instructional Expenditures - \$1,106,757

Administrative Expenditures - \$916,101

Maintenance & Transportation - \$1,686,963

Utilities - \$310,290

Extracurricular Expenditures - \$818,134

Capital Expenditures - \$85,845

Debt Service Expenditures - \$1,334,638

Expenditure Per Student = \$10,331

Additional Required Information

Average Certified Salary	\$45,338	
School Safety	2 Full Time SRO and 5 CSSOa	
Students transferring under unsafe school provision/ Arkansas Opportunity Act	0	
Discipline Policies distributed to Parents	Yes - through district handbook and website	
Accreditation Report	Fully accredited by ADE	
2020-2021 Average Attendance Rate	96.04%	
Millage rate	32.8	
Parental Involvement Plan	Complete for 2021-2022	
Staff provided with appropriate discipline training	Yes - August 2021	

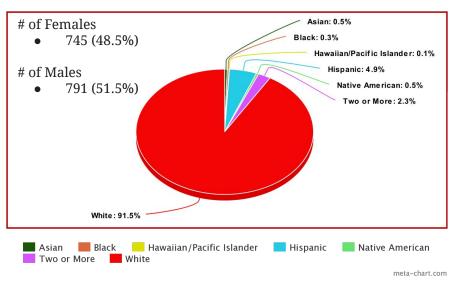
Wellness Policy

The District has adopted wellness policy as provided by ASBA

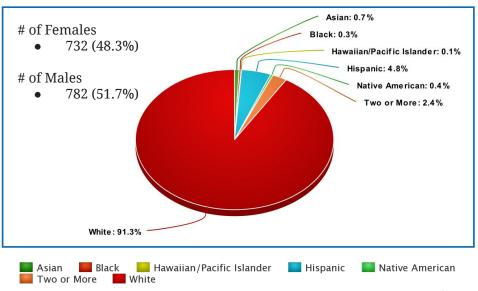
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STUDENT DEMOGRAPHICS

Student Demographics



Student Demographics 2021



DISCIPLINARY INFRACTIONS

<u> 2019 - 2020</u>

Drugs - 1 Alcohol - 0 Tobacco - 18 Truancy - 19 Student Assault - 4 Staff Assault - 5 Knife - 0 Handgun - 0 Rifle - 0 Shotgun - 0 Gangs - 0 Vandalism - 0 Insubordination - 75 Disorderly Conduct - 13 Explosives - 0 Bullying - 2 Fighting - 28

<u>2020 - 2021</u>

Drugs - 3 Alcohol - 1 Tobacco - 39 Truancy - 19 Student Assault - 0 Staff Assault - 0 Knife - 0 Handgun - 0 Rifle - 0 Shotgun - 0 Gangs - 0 Vandalism - 1 Insubordination - 12 Disorderly Conduct - 0 Explosives - 0 Bullying - 1 Fighting - 18

RETAINED STUDENTS

Kindergarten	3
First Grade	2
Second Grade	1
Fifth Grade	1
Sixth Grade	5
Seventh Grade	17
Eighth Grade	10

HSSD 2021-2022

Total Contracted & Hourly Staff: 206

Classified Staff: 88 Certified Staff: 118

Employees with a Bachelor's Degree: 39 Employees with a Master's Degree: 76 Employees with an Advanced Degree: 3

2 Teachers are National Board Certified

Teacher Performance

Average Teacher Performance Ratings:

Elementary: N/A Middle: N/A High: N/A

The Department of Education provided a waiver for summative teacher evaluations.

Direct, Indirect & Related Services

2020-2021

300 students 19.5%

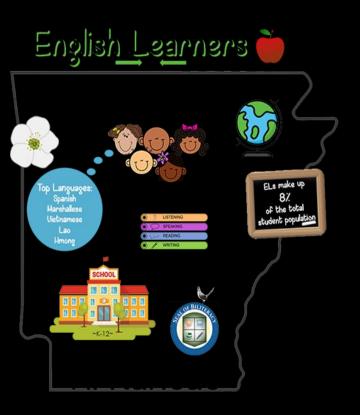
- Special Education
- 504
- Dyslexia
- Speech
- Occupational Therapy

2021-2022

295 students 19.4%

- Physical Therapy
- Audiology Services
- Personal Care
- Mental Health
- Screenings
 - Hearing and Vision
 - Scoliosis
 - o BMI

LIMITED ENGLISH PROFICIENT



17 Students 2021-2022

- 9 elementary
- 3 middle school
- 5 high school

via English Development (ELD) embedded, class period ELD, and sheltered instruction programs

GIFTED AND TALENTED

- K-12 Education
- K-2 Enrichment
 - Quirkles
 - Creativity Lessons
- 3rd-5th Pullouts
 - o 150 minutes per week
 - Mini-Study
 - Space Research
 - Digital Play
- 6th-8th
 - Advanced Math
- 9th-12th
 - AP/Concurrent Classes
 - Speciality Classes

130 Students 8.46%

Other Events:

- ★ Quiz Bowl (Virtually)
 *Jr High 1st at Regionals and 4th at State.
- ★ Veterans Day Program

*Many of our regular events (Chess tournament, out of town field trip, Tech. Day) were canceled because of PCC concerns.













COMMUNICATIONS

- Promoting School Achievements
- Nonprofit of the Year
- Social Media more students
- COVID Dashboard
- Hot Spots for Virtual and Quarantine
- Grants
 - Trap Team
 - Food Service
- Teacher Appreciation Celebration
- Rebranding
- School Supplies

TECHNOLOGY

Upgrades Since Last Year:

- Middle School Teacher Macbooks
- 2nd Grade Smart MX275 Panels
- Middle School Trutouch 750RS Panel
- 75" Commercial Grade TV's
 - o 2 Middle School
 - 5 High School
- Esports Lab 8 computers
 - o MSI core i5 16GB Ram
 - 25" gaming monitor with headsets
- Chromebooks
 - 140 High School
 - o 150 Middle School
 - 120 Elementary



Help Desk Tickets:

- August 1, 2020 July 31, 2021
 - 863 tickets
 - o Up 241 tickets from previous year

Infrastructure Upgrades

- Completed July 2021
 - 2 GB provided by the state
- Point to Point Wireless to Connect PE Building
- Currently Replacing Battery Backups in all Switch Locations



FOOD SERVICES

Free and Reduced Lunch Rate: 47%

Average # of breakfasts served daily: 416 Average # of lunches served daily: 840





Total # of breakfasts served: 114,333 Total # of lunches served: 164,725





FOOD SERVICES







<u>Programs Offered:</u>

- SBP-breakfast
- NSLP-lunch
- CACFP-supper/snack
- Food Bank-boxes







Also Providing:

- CAPCA-Head Start
- Little Ones Daycare
- Panther Cubhouse

Maintenance

- 1114 Maintenance Work Orders 2020-2021
- Installed Preschool Playground
- Remodeled The Old Gym
- Replaced Several AC Units







SAFETY INSPECTIONS

2019-2020

District Safety Training-Yes Inspection 1-Yes Inspection 2-Yes

2020-2021

District Safety Training-Yes
Inspection 1-Yes
Inspection 2-Yes

TRANSPORTATION

<u> 2020 - 2021</u>

- 39% of enrolled students were daily bus riders
 - o 16 routes
 - o 300 AM & 480 PM students daily
 - o 101,000 route miles a year
- 22 Class 7 school buses
- 3 Specialized buses
- 2 School Vans
- 4 Trucks (Maintenance, FFA, 2 @ Bus Shop)







TRANSPORTATION

Over 16,000 miles on 135 Athletic Trips

528 miles Non-Athletic Trips

- Field Trips
- Extracurricular Activities
- Summer Classes
- *down from 8000+ prior year



HEBER SPRINGS PRESCHOOL/HIPPY



2020-2021

ABC/HIPPY - 63 Students



2021-2022

22 HIPPY

- 2 year olds 9
- 3 year olds 9
- 4 year olds 4

57 PRESCHOOL

- 3 year olds 27
- 4 year olds 29
- 5 year olds 1

HEBER SPRINGS PRESCHOOL/HIPPY

- Virtual Drive-Thru Parent Meeting
- Good Night Heber Springs HIPPY
- Training and "Construction" of a new Preschool
- National Accreditation
- New Preschool Playground







HEBER SPRINGS ELEMENTARY



2020 - 2021

714 students in grades K-5

- 586 Onsite Panthers
- 128 Remote Panthers

<u>2021 - 2022</u>

681 Students in grades K-5

- 669 Onsite
- 14 Virtual Students
- 3 Flex Students

ELEMENTARY SCHOOL - SPECIAL EVENTS

- HSES Reads The One and Only Ivan
- SOAR Grant Recipient
- Arkansas Game & Fish Commission
- Leader in Me
- Painting Elementary







ELEMENTARY VIRTUAL ACADEMY

2021 - 2022

17 students



































WELCOME TO OUR VIRTUAL ACADEMY!

We are so excited to begin this virtual learning journey with you! This year we will find creative and engaging ways to incorporate technology as we learn together!

Click on your grade below to get started!

DYSLEXIA

37 Students receive dyslexia intervention 48 Students identified with characteristics



<u>Phonics First</u>

- Orton-Gillingham Based
- Multi-Sensory
- All K-5 teachers trained
- District SpEd teachers trained
- 6 Reading Interventionists Elementary
- 2 Reading Interventionists Middle
- 1 Reading Interventionists High



HEBER SPRINGS MIDDLE SCHOOL



<u> 2020 - 2021</u>

378 students in grades 6-8

- 299 Onsite
- 79 Remote

2021 - 2022

391 Students in Grades 6-8

- 380 Onsite
- 11 Remote

MIDDLE SCHOOL - SPECIAL EVENTS

- Color Run
- Field Day
- Mentor Days
- Living History Night
- STEAM Night









Alternative Learning Environment

2021-2022

Elementary School

- 10 students
- Most often, we are working with students who exhibit the most challenging behaviors in traditional classrooms.
- An alternative education helps struggling students and allows traditional classroom teachers to focus on academics.

Middle School

- 5 students
- Most often, we are working with students who need credit recovery and have challenging behaviors.
- Often, we are able to catch students up, so they are with their original grade level when they exit the program and/or enter high school.

High School

- 2.5 students (One student returns to traditional classes for ½ day.)
- Most often (this year and last year), we are working with students who need credit recovery. In years past, we have had students with challenging behaviors as well.
- ALE provides unique and individualized pathways for students who cannot graduate traditionally.

HEBER SPRINGS HIGH SCHOOL



<u> 2020 - 2021</u>

452 students in grades 9-12

- 298 Onsite Panthers
- 154 Remote/Flex Panthers

2021 - 2022

454 students in grades 9-12

- 423 onsite Panthers
- 36 Remote/Flex Panthers

HIGH SCHOOL - SPECIAL EVENTS

- Be Pro Be Proud
- 3D Crosswalk
- International Thespian Society
- 36 CTE Completers/Certificates
- 138 Concurrent Students









HSHS AP PROGRAMS

4 AP Courses offered

Heber Springs 2021 AP Mean Scores Data as of 7/21/21

	110001 0 111100 1011111 1110011 0 0 0 1 0 0 1				
Subject	HSHS	AR	Global		
Biology	2.17	2.25	2.83		
Calculus AB	3.00	2.33	2.81		
Lang & Comp	2.84	2.32	2.86		
US History	3.67	1.91	2.53		

HSHS CLASS OF 2021

92 Graduating Seniors

3 Graduating Early

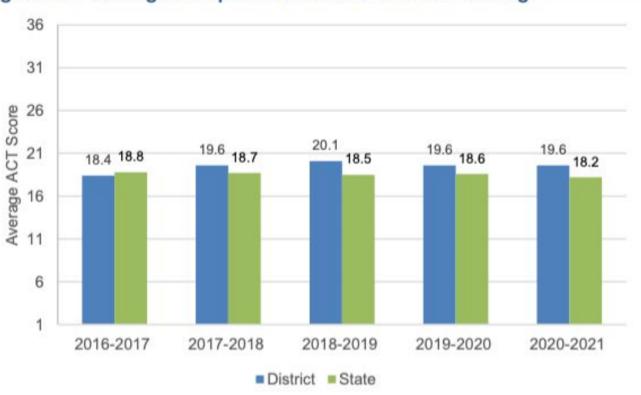
32 Honor Graduates

19 AP Students



ACT SCORES

Figure 1.1. Average Composite Scores: 5 Years of Testing*



AREA CAREER CENTERS

Welding - ASU Beebe Heber Springs 10 students



Medical Professions - ASU Beebe Heber Springs 8 students

Building Trades - Conway Career Center at Quitman 2 students

NEW AT HEBER SPRINGS HIGH SCHOOL

- PTSA
- Career Coach
- College/Career Day
- Esports
- Swimming
- Bowling
- Fishing
- Trap Shooting Team







HEBER SPRINGS SCHOOLS SCHOOL BOARD MEMBERS

2020-2021 and 2021-2022

Dr. Ryan Buffalo Bryce Farmer Jason Jones Kevin Thomas Zeke Wilson

Our School Board is fully trained.